



COMMUNITY
ALTERNATIVES

Hillsborough

Weekly Progress Report

Data for the week ending: **Friday, October 12, 2018**

Public Conference: Monday, October 22, 2018 at 1:00 PM

Call In #: (855) 244-8681 | **Code:** 72810639

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**Community
Alternatives**
Hillsborough

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 9/30/18	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 9/30/18	FYTD: 7/1/18 - 9/30/18
Eckerd Community Hillsborough	4,170	\$55,647,111	\$13,911,778	\$3,336
Eckerd Community Alternatives	3,778	\$45,640,756	\$11,410,189	\$3,020
ChildNet-Broward	3,775	\$57,852,883	\$14,463,221	\$3,831
Community Based Care of Central Fla	3,318	\$55,340,527	\$13,835,132	\$4,170
Our Kids of Miami-Dade/Monroe, Inc	3,278	\$73,695,431	\$18,423,858	\$5,620
Childrens Network of SW Florida	3,133	\$34,042,548	\$8,510,637	\$2,716
Kids Central, Inc.	2,990	\$38,743,638	\$9,685,910	\$3,239
Families First Network	2,628	\$34,653,459	\$8,663,365	\$3,297
Heartland for Children	2,244	\$33,111,801	\$8,277,950	\$3,689
Family Support Services of North Fla	2,201	\$36,023,588	\$9,005,897	\$4,092
Community Partnership for Children	2,136	\$25,575,246	\$6,393,812	\$2,993
ChildNet-Palm Beach	2,130	\$32,457,349	\$8,114,337	\$3,810
Sarasota Y/Safe Children Coalition	1,904	\$22,324,993	\$5,581,248	\$2,931
Partnership for Strong Families	1,656	\$22,746,647	\$5,686,662	\$3,434
Big Bend CBC	1,593	\$25,670,255	\$6,417,564	\$4,029
Communities Connected for Kids	1,417	\$22,244,914	\$5,561,229	\$3,925
Brevard Family Partnership	1,399	\$19,324,292	\$4,831,073	\$3,453
Kids First of Florida, Inc.	564	\$6,628,898	\$1,657,225	\$2,938
Family Integrity Program	402	\$4,486,766	\$1,121,692	\$2,790
Statewide	44,535	\$646,211,102	\$161,552,776	\$3,628

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Sep 2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *9/30/18	Children in Foster Care Between 8/01/2017 and 7/31/2018	Children Receiving In-Home Services Between 5/01/2018 and 7/31/2018	Children Exiting Care Between 11/01/2017 and 1/31/2018	Children in Care Between 7/01/2018 and 9/30/2018	Children Entering Foster Care Between 7/01/2017 and 9/30/2017	Children in Foster Care as of 10/01/2017	Children Entering Foster Care Between 7/01/2016 and 9/30/2016	Children Entering Foster Care Between 10/01/2017 and 9/30/2018	Children in Foster Care as of 6/30/2018	Children in Foster Care as of 6/30/2018	Young Adults Aging out of Foster Care Between 10/01/2017 and 9/30/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	4,387	9.24	98.5%	96.3%	99.809%	31.3%	46.9%	85.1%	7.26	95.3%	85.8%	89.4%	61.7%
ChildNet-Broward	4,081	9.05	98.4%	96.8%	99.793%	46.0%	50.1%	87.3%	3.50	96.8%	91.9%	93.6%	61.7%
Eckerd Community Alternatives	3,747	7.20	97.3%	96.0%	99.931%	40.6%	47.2%	91.2%	5.04	99.1%	96.9%	86.8%	63.3%
Childrens Network of SW Florida	3,724	9.27	97.4%	96.1%	99.975%	47.3%	58.9%	90.6%	4.49	99.1%	98.1%	94.3%	65.3%
Community Based Care of Central Fla	3,542	10.04	98.4%	95.8%	99.748%	38.6%	54.7%	85.2%	4.16	98.0%	95.5%	85.1%	65.0%
Kids Central, Inc.	3,401	8.38	97.1%	94.1%	99.668%	35.7%	38.6%	95.7%	4.06	98.5%	97.2%	94.8%	73.6%
Families First Network	3,184	6.10	97.0%	97.6%	99.213%	35.1%	50.2%	73.0%	6.85	95.0%	89.5%	79.2%	59.3%
Our Kids of Miami-Dade/Monroe, Inc	3,148	7.74	97.7%	99.2%	99.370%	31.2%	46.7%	90.3%	6.16	98.4%	94.6%	89.6%	54.2%
Family Support Services of North Fla	2,848	7.34	96.7%	93.9%	99.917%	37.6%	76.1%	100.0%	3.17	96.9%	94.8%	96.8%	69.6%
Heartland for Children	2,459	6.60	97.5%	97.4%	99.955%	43.5%	52.3%	90.1%	3.00	98.9%	94.7%	87.8%	61.2%
Community Partnership for Children	2,249	6.68	96.0%	94.2%	99.441%	23.5%	54.3%	90.5%	3.75	97.0%	90.3%	77.1%	57.0%
ChildNet-Palm Beach	2,223	8.04	96.7%	96.1%	99.966%	49.4%	59.3%	90.7%	4.68	99.2%	97.7%	95.4%	62.2%
Sarasota Y/Safe Children Coalition	2,206	7.90	96.4%	96.5%	99.658%	39.8%	57.0%	96.7%	4.23	95.4%	89.8%	75.0%	69.3%
Partnership for Strong Families	1,754	7.63	97.4%	96.5%	99.113%	52.4%	62.6%	86.8%	3.96	97.6%	92.0%	92.3%	66.1%
Big Bend CBC	1,744	8.29	98.5%	100.0%	99.644%	39.1%	57.8%	88.5%	4.33	98.3%	96.5%	94.1%	63.8%
Brevard Family Partnership	1,582	12.85	97.5%	92.9%	99.740%	51.2%	62.9%	76.3%	3.62	98.5%	94.1%	96.0%	58.2%
Communities Connected for Kids	1,454	6.93	97.4%	99.3%	99.802%	45.8%	60.5%	90.8%	3.50	99.3%	97.5%	85.7%	73.1%
Kids First of Florida, Inc.	549	10.79	96.5%	86.8%	99.600%	13.6%	58.0%	100.0%	4.19	95.7%	78.9%	90.9%	74.0%
Family Integrity Program	460	14.62	98.4%	95.6%	99.953%	38.5%	71.9%	85.7%	2.54	98.8%	94.7%	80.0%	68.1%
	48,742	8.29	97.5%	96.1%	99.710%	39.5%	52.9%	88.8%	4.64	97.6%	93.5%	89.3%	63.6%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

September 2018	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
	Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
CMO - Sorted in alphabetical order	Children in Foster Care Between 8/01/2017 and 7/31/2018	Children Receiving In-Home Services Between 5/01/2018 and 7/31/2018	Children Exiting Care Between 11/01/2017 and 1/31/2018	Children in Care Between 7/01/2018 and 9/30/2018	Children Entering Foster Care Between 7/01/2017 and 9/30/2017	Children in Foster Care as of 10/01/2017	Children Entering Foster Care Between 7/01/2016 and 9/30/2016	Children Entering Foster Care Between 10/01/2017 and 9/30/2018	Children in Foster Care as of 6/30/2018	Children in Foster Care as of 6/30/2018	Young Adults Aging out of Foster Care Between 10/01/2017 and 9/30/2018	Sibling Groups in Foster Care as of end of the month
Dev - Devereaux	10.79	99.2%	99%	99.761%	41.8%	54.3%	79.1%	7.13	96.1%	90.3%	94%	67.9%
DFL - Directions for Living	10.22	98.4%	94.3%	99.755%	27.1%	44.3%	89.4%	7.21	91.6%	70.1%	82.4%	60.2%
GCC - Gulf Coast Jewish Family & Community Services	7.10	98.4%	97.6%	99.948%	26.9%	41.8%	81.6%	7.40	99.8%	97.5%	95%	58.8%
Eckerd Community Hillsborough	9.24	98.5%	96.3%	99.809%	31.3%	46.9%	85.1%	7.26	95.3%	85.8%	89.4%	61.7%
Statewide	8.29	97.5%	96.1%	99.7%	39.5%	52.9%	88.8%	4.64	97.6%	93.5%	89.3%	63.6%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Aug-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	10.03	8.50	8.85	9.24											
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	304	383	344	11	23	41									
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.93%	99.5%	99.0%	99.58%	99.77%	99.81%									
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	41.7%	40.5%	36.4%	33.33%	31.85%	31.28%									
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.4%	91.7%	90.9%	88.64%	88.18%	85.14%									
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.83	4.12	4.532	6.99	6.97	7.26									
Percent of children in out of home care who have received medical services within the last twelve (12) months	92.9%	95.0%	89.9%	92.06%	92.45%	93.96%									
Percent of children in out of home care who have received dental services within the last seven (7) months	79.1%	95.0%	89.9%	79.66%	80.96%	82.00%									
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	92.9%	80.0%	69.9%	91.67%	89.77%	89.41%									

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 10/12/2018	Non-Judicial		Judicial				Weekly Total	Monthly Total
	FNET	SAH	DEV	GCC	DFL	YFA-W		
Total Children	4	2	6	4	8	0	24	52
In-Home	4	2	0	0	0	0	6	10
1 Parent Removals	0	0	0	1	1	0	2	6
Out of Home			6	3	7	0	16	36
Relative / Non Relative			0	2	2	0	4	12
Licensed Foster Care			5	0	4	0	9	19
Other Placements			1	1	1	0	3	5

	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	12 Month	
														Total	Average
Removals	127	127	142	134	134	116	137	96	121	138	115	147	110	1,517	126
Removal Rate per 100 reports rec'd	14.03	11.31	14.14	13.16	13.09	11.69	13.00	8.10	10.85	16.06	-	-	-	-	-
Statewide Removal Rate	7.59	8.29	8.37	7.53	8.49	8.21	8.63	7.06	8.00	10.04	-	-	-	-	-

Total Children	139	165	195	161	187	143	150	118	145	161	137	138	160	1,860	155
DEV	37	41	24	37	46	31	32	26	37	66	42	35	30	447	37
DFL	0	0	0	0	0	0	0	40	15	4	7	46	52	164	14
GCC	27	44	29	33	20	31	56	35	63	77	48	32	39	507	42
Other	50	49	86	56	59	58	37	2	0	0	0	0	0	347	29
FSS FNET	15	19	42	16	31	18	13	5	12	6	26	18	19	225	19
FSS SAH	10	12	14	19	31	5	12	10	18	8	14	7	20	170	14
In-Home Non-Judicial	25	31	56	35	62	23	25	15	30	14	40	25	0	356	30
FNET	15	19	42	16	31	18	13	5	12	6	26	18	0	206	17
SAH	10	12	14	19	31	5	12	10	18	8	14	7	0	150	13
In Home Judicial & 1 Parent Removals	9	10	19	13	19	21	11	15	11	21	2	9	9	160	13
Out of Home Care	105	124	120	113	106	99	114	88	104	126	95	104	112	1,305	109
DEV	35	41	16	37	38	25	23	22	32	58	41	31	28	392	33
DFL	0	0	0	0	0	0	0	37	12	4	7	41	51	152	13
GCC	26	42	24	30	17	25	55	27	60	64	47	32	35	458	38
Other	44	41	80	46	51	49	36	0	0	0	0	0	0	303	25
Relative / Non Relative	53	49	50	44	46	48	51	32	45	58	43	47	49	562	47
DEV	12	10	12	14	20	17	16	8	17	30	19	14	14	191	16
DFL	0	0	0	0	0	0	0	15	5	0	5	15	15	55	5
GCC	15	18	12	15	6	2	20	9	23	28	19	18	20	190	16
Other	26	21	26	15	20	29	15	0	0	0	0	0	0	126	11
Licensed Foster Care	50	72	63	65	53	44	57	47	56	62	46	52	59	676	56
DEV	21	30	4	23	17	7	5	12	15	25	21	16	11	186	16
DFL	0	0	0	0	0	0	0	14	34	34	23	25	36	166	14
GCC	11	23	9	14	10	19	32	14	34	34	23	11	12	235	20
Other	18	19	50	28	26	18	20	0	0	0	0	0	0	161	13
Other Placements	2	3	7	4	7	7	6	9	3	6	6	5	2	65	5

Caseload and Turnover

as of: 9/30/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DEV	21.9	12.3	79%	22%
DFL	17.6	8.9	-	-
GCC	22.7	11.9	30%	57%
Total	20.3	10.7	52%	38%



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