



**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending: **Friday, September 07, 2018**

Public Conference: Monday, September 10, 2018 at 9:00 AM

Call In #: 1-855-244-8681 | **Code:** 73865105

Largo Office | 8550 Ulmerton Road, Suite 130, Largo, FL 33771

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 8/31/18	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 8/31/18	FYTD: 7/1/18 - 8/31/18
Eckerd Community Hillsborough	3,906	\$55,647,111	\$9,274,519	\$2,374
ChildNet-Broward	3,615	\$57,852,883	\$9,642,147	\$2,667
Eckerd Community Alternatives	3,533	\$45,640,756	\$7,606,793	\$2,153
Community Partnership for Children	3,120	\$25,575,246	\$4,262,541	\$1,366
Our Kids of Miami-Dade/Monroe, Inc	3,089	\$73,695,431	\$12,282,572	\$3,976
Childrens Network of SW Florida	2,887	\$34,042,548	\$5,673,758	\$1,965
Kids Central, Inc.	2,808	\$38,743,638	\$6,457,273	\$2,300
Families First Network	2,457	\$34,653,459	\$5,775,577	\$2,351
Heartland for Children	2,091	\$33,111,801	\$5,518,634	\$2,639
Devereux CBC	2,015	\$22,244,914	\$3,707,486	\$1,840
ChildNet-Palm Beach	2,014	\$32,457,349	\$5,409,558	\$2,686
Family Support Services of North Fla	1,993	\$36,023,588	\$6,003,931	\$3,013
Sarasota Y/Safe Children Coalition	1,783	\$22,324,993	\$3,720,832	\$2,087
Partnership for Strong Families	1,513	\$22,746,647	\$3,791,108	\$2,506
Big Bend CBC	1,508	\$25,670,255	\$4,278,376	\$2,837
Brevard Family Partnership	1,341	\$19,324,292	\$3,220,715	\$2,402
Community Based Care of Central Fla	1,331	\$55,340,527	\$9,223,421	\$6,930
Kids First of Florida, Inc.	490	\$6,628,898	\$1,104,816	\$2,255
Family Integrity Program	364	\$4,486,766	\$747,794	\$2,054
Statewide	41,737	\$646,211,102	\$107,701,850	\$2,580

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

July 2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *7/31/18	Children in Foster Care Between 6/01/2017 and 5/31/2018	Children Receiving In-Home Services Between 3/01/2018 and 5/31/2018	Children Exiting Care Between 9/01/2017 and 11/30/2017	Children in Care Between 5/01/2018 and 7/31/2018	Children Entering Foster Care Between 5/01/2017 and 7/31/2017	Children in Foster Care as of 8/01/2017	Children Entering Foster Care Between 5/01/2016 and 7/31/2016	Children Entering Foster Care Between 8/01/2017 and 7/31/2018	Children in Foster Care as of 4/30/2018	Children in Foster Care as of 4/30/2018	Young Adults Aging out of Foster Care Between 8/01/2017 and 7/31/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,310	10.82	98.9%	95.0%	99.762%	34.0%	46.5%	91.2%	6.99	96.1%	89.6%	91.7%	64.3%
Eckerd Community Alternatives	2,956	6.05	96.6%	97.8%	99.925%	39.1%	49.7%	91.0%	4.53	99.4%	95.6%	84.6%	63.4%
ChildNet-Broward	2,871	11.19	95.9%	96.6%	99.760%	41.8%	49.7%	87.7%	3.41	97.0%	94.2%	93.2%	60.0%
Our Kids of Miami-Dade/Monroe, Inc.	2,449	7.41	98.8%	99.0%	99.336%	30.6%	43.3%	88.9%	5.93	98.2%	95.3%	88.0%	55.3%
Childrens Network of SW Florida	2,398	10.47	96.7%	95.8%	99.948%	43.8%	57.5%	90.1%	5.24	97.5%	95.6%	91.5%	64.0%
Kids Central, Inc.	2,306	8.41	98.4%	99.1%	99.567%	35.9%	42.5%	90.8%	4.03	98.2%	97.2%	93.3%	74.2%
Families First Network	2,023	5.95	98.1%	93.6%	99.311%	41.4%	51.9%	81.7%	6.45	95.2%	83.8%	79.1%	59.7%
Community Based Care of Central Fla	1,958	9.21	96.7%	95.2%	99.737%	45.7%	54.0%	94.3%	4.52	97.2%	95.9%	88.9%	66.0%
Heartland for Children	1,777	6.58	98.3%	95.5%	99.904%	49.8%	48.9%	92.8%	2.76	98.8%	91.7%	85.0%	60.4%
Community Partnership for Children	1,675	6.40	96.4%	96.0%	99.396%	28.4%	53.5%	93.2%	3.58	98.3%	92.4%	68.8%	59.4%
ChildNet-Palm Beach	1,594	7.63	97.0%	95.8%	99.969%	51.2%	62.3%	95.1%	4.85	97.5%	93.6%	94.6%	60.3%
Family Support Services of North Fla	1,539	7.33	97.6%	95.9%	99.941%	40.3%	79.8%	92.0%	3.24	97.1%	91.5%	96.7%	68.3%
Sarasota Y/Safe Children Coalition	1,487	8.34	95.1%	97.8%	99.626%	35.4%	53.4%	91.5%	4.05	95.7%	88.7%	78.8%	71.8%
Partnership for Strong Families	1,254	8.49	98.2%	97.3%	99.195%	35.1%	66.8%	100.0%	4.06	97.9%	93.8%	87.0%	62.8%
Big Bend CBC	1,223	9.24	99.3%	100.0%	99.730%	22.8%	54.2%	95.0%	4.35	98.7%	95.3%	97.2%	62.4%
Devereux CBC	1,058	7.81	98.0%	97.0%	99.872%	39.1%	60.1%	92.3%	3.18	97.3%	95.7%	84.6%	76.6%
Brevard Family Partnership	1,016	12.44	96.8%	96.2%	99.719%	46.8%	60.2%	80.6%	3.34	98.7%	96.1%	92.0%	57.4%
Community Based Care of Central Fla	598	6.67	98.9%	97.8%	99.355%	38.8%	63.3%	90.3%	3.21	97.8%	97.4%	73.7%	62.5%
Kids First of Florida, Inc.	387	13.84	96.8%	100.0%	99.755%	12.1%	59.4%	100.0%	4.08	92.5%	82.2%	77.8%	73.7%
Family Integrity Program	265	20.18	94.6%	97.1%	99.952%	26.9%	61.2%	81.8%	3.25	98.8%	89.3%	75.0%	62.8%
Statewide	34,144	8.63	97.4%	96.6%	99.695%	38.8%	52.7%	91.0%	4.56	97.5%	93.3%	88.2%	63.7%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

July 2018		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 6/01/2017 and 5/31/2018	Children Receiving In-Home Services Between 3/01/2018 and 5/31/2018	Children Exiting Care Between 9/01/2017 and 11/31/2017	Children in Care Between 5/01/2018 and 7/31/2018	Children Entering Foster Care Between 5/01/2017 and 7/31/2017	Children in Foster Care as of 8/01/2017	Children Entering Foster Care Between 5/01/2016 and 7/31/2016	Children Entering Foster Care Between 8/01/2017 and 7/31/2018	Children in Foster Care as of 4/30/2018	Children in Foster Care as of 4/30/2018	Young Adults Aging out of Foster Care Between 8/01/2017 and 7/31/2018	Sibling Groups in Foster Care as of end of the month
	1	YFA - Youth and Family Alternatives	3.82	98.0%	97.3%	99.895%	46.2%	52.8%	94.3%	5.40	99.3%	94.2%	85.0%
2	LSF - Lutheran Services of Florida	5.85	94.9%	98.8%	99.980%	26.0%	50.3%	94.9%	4.32	99.1%	97.6%	96.6%	62.9%
3	DFL - Directions for Living	9.47	98.0%	98.9%	99.969%	41.2%	45.5%	85.4%	3.63	99.8%	95.0%	72.4%	64.5%
Eckerd Community Alternatives		6.06	96.6%	97.8%	99.946%	39.2%	49.7%	91.0%	4.54	99.4%	95.6%	84.6%	63.5%
Statewide		8.63	97.4%	96.6%	99.7%	38.8%	52.7%	91.0%	4.56	97.5%	93.3%	88.2%	63.7%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Aug-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85												
Number of children with finalized adoptions between 7/1/18 and 6/30/19 (YTD)	319	389	350	33											
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.95%	99.5%	99.0%	99.98%											
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	38.5%	40.5%	36.4%	43.18%											
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.8%	91.7%	90.9%	92.86%											
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.64	4.12	4.532	4.53											
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.16%	95.0%	89.9%	99.05%											
Percent of children in out of home care who have received dental services within the last seven (7) months	96.93%	95.0%	89.9%	97.06%											
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	86.25%	80.0%	69.9%	84.62%											

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 9/7/2018	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	2	4	0	2	4	6	6
Subtotal In-Home Non-Judicial	0	0	0	0	0	0	0
Subtotal In-Home Judicial	0	2	0	0	2	2	2
Subtotal Out of Home	2	2	0	2	2	4	4
Relative / Non Relative	1	1	0	1	1	2	2
Licensed Foster Care	1	1	0	1	1	2	2
Other Placements	0	0	0	0	0	0	0

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	12 Month	
														Total	Average
Removals	175	117	171	120	105	87	112	120	127	135	117	86	108	1,405	117
Pasco Removal Rate*	12.61	8.28	11.03	9.68	9.89	9.03	10.27	9.11	8.68	9.09	-	-	-	-	-
Pinellas Removal Rate*	14.07	10.84	14.27	9.66	7.14	6.21	8.11	8.63	9.67	9.73	-	-	-	-	-
Statewide Removal Rate*	9.68	7.59	8.29	8.37	7.53	8.49	8.21	8.52	7.06	8.00	-	-	-	-	-
Total Children	210	101	175	142	117	108	85	138	108	147	137	100	124	1,482	124
DFL	55	33	57	54	33	32	28	37	43	38	41	32	37	465	39
LSF	51	24	65	51	36	29	29	38	30	46	55	30	41	474	40
YFA	104	44	53	37	48	47	28	63	35	63	41	38	46	543	45
In-Home Non-Judicial	21	10	3	2	0	14	0	0	0	0	0	0	0	29	2
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	21	10	3	2	0	14	0	0	0	0	0	0	0	29	2
In-Home Judicial	25	8	27	20	15	21	10	10	17	25	13	15	18	199	17
DFL	9	5	11	11	3	11	4	4	9	9	9	6	4	86	7
LSF	7	3	15	9	7	8	5	2	7	16	3	6	8	89	7
YFA	9	0	1	0	5	2	1	4	1	0	1	3	6	24	2
Out of Home Care	164	83	145	120	102	73	75	128	91	122	124	85	106	1,254	105
DFL	46	28	46	43	30	21	24	33	34	29	32	26	33	379	32
LSF	44	21	50	42	29	21	24	36	23	30	52	24	33	385	32
YFA	74	34	49	35	43	31	27	59	34	63	40	35	40	490	41
Relative / Non Relative	99	49	91	67	67	34	40	69	55	75	68	54	47	716	60
DFL	29	15	36	28	19	10	13	26	19	17	22	17	17	239	18
LSF	28	15	32	29	22	10	17	18	18	18	30	18	19	246	21
YFA	42	19	23	10	26	14	10	25	18	40	16	19	11	231	19
Licensed Foster Care	60	33	49	51	29	35	32	54	32	43	52	30	56	496	41
DFL	14	12	10	14	9	10	11	7	13	11	9	9	15	130	11
LSF	15	6	17	12	6	9	6	14	4	10	20	6	14	124	10
YFA	31	15	22	25	14	16	15	33	15	22	23	15	27	242	20
Other Placements	5	1	5	2	6	4	3	5	4	4	4	1	3	42	4
DFL	3	1	0	1	2	1	0	0	2	1	1	0	1	10	1
LSF	1	0	1	1	1	2	1	4	1	2	2	0	0	15	1
YFA	1	0	4	0	3	1	2	1	1	1	1	1	2	17	1

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 7/31/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	19.3	11.9	84%	63%
LSF	22.5	13.5	92%	88%
YFA	18.1	11.2	70%	50%
Total	19.8	12.1	81%	67%



Eckerd CONNECTS™

Community Alternatives

Pasco & Pinellas

8553 Ulmerton Road, Suite 130
Largo, FL 33771
P 727-456-0600



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