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**COMMUNITY
ALTERNATIVES**

Hillsborough

Weekly Progress Report

Data for the week ending: **Friday, September 07, 2018**

Public Conference: TBD

Call In #: (855) 244-8681 | **Code:** 72810639

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**Community
Alternatives**
Hillsborough

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 8/31/18	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 8/31/18	FYTD: 7/1/18 - 8/31/18
Eckerd Community Hillsborough	3,906	\$55,647,111	\$9,274,519	\$2,374
ChildNet-Broward	3,615	\$57,852,883	\$9,642,147	\$2,667
Eckerd Community Alternatives	3,533	\$45,640,756	\$7,606,793	\$2,153
Community Partnership for Children	3,120	\$25,575,246	\$4,262,541	\$1,366
Our Kids of Miami-Dade/Monroe, Inc	3,089	\$73,695,431	\$12,282,572	\$3,976
Childrens Network of SW Florida	2,887	\$34,042,548	\$5,673,758	\$1,965
Kids Central, Inc.	2,808	\$38,743,638	\$6,457,273	\$2,300
Families First Network	2,457	\$34,653,459	\$5,775,577	\$2,351
Heartland for Children	2,091	\$33,111,801	\$5,518,634	\$2,639
Devereux CBC	2,015	\$22,244,914	\$3,707,486	\$1,840
ChildNet-Palm Beach	2,014	\$32,457,349	\$5,409,558	\$2,686
Family Support Services of North Fla	1,993	\$36,023,588	\$6,003,931	\$3,013
Sarasota Y/Safe Children Coalition	1,783	\$22,324,993	\$3,720,832	\$2,087
Partnership for Strong Families	1,513	\$22,746,647	\$3,791,108	\$2,506
Big Bend CBC	1,508	\$25,670,255	\$4,278,376	\$2,837
Brevard Family Partnership	1,341	\$19,324,292	\$3,220,715	\$2,402
Community Based Care of Central Fla	1,331	\$55,340,527	\$9,223,421	\$6,930
Kids First of Florida, Inc.	490	\$6,628,898	\$1,104,816	\$2,255
Family Integrity Program	364	\$4,486,766	\$747,794	\$2,054
Statewide	41,737	\$646,211,102	\$107,701,850	\$2,580

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

July 2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *7/31/18	Children in Foster Care Between 6/01/2017 and 5/31/2018	Children Receiving In-Home Services Between 3/01/2018 and 5/31/2018	Children Exiting Care Between 9/01/2017 and 11/30/2017	Children in Care Between 5/01/2018 and 7/31/2018	Children Entering Foster Care Between 5/01/2017 and 7/31/2017	Children in Foster Care as of 8/01/2017	Children Entering Foster Care Between 5/01/2016 and 7/31/2016	Children Entering Foster Care Between 8/01/2017 and 7/31/2018	Children in Foster Care as of 4/30/2018	Children in Foster Care as of 4/30/2018	Young Adults Aging out of Foster Care Between 8/01/2017 and 7/31/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,310	10.82	98.9%	95.0%	99.762%	34.0%	46.5%	91.2%	6.99	96.1%	89.6%	91.7%	64.3%
Eckerd Community Alternatives	2,956	6.05	96.6%	97.8%	99.925%	39.1%	49.7%	91.0%	4.53	99.4%	95.6%	84.6%	63.4%
ChildNet-Broward	2,871	11.19	95.9%	96.6%	99.760%	41.8%	49.7%	87.7%	3.41	97.0%	94.2%	93.2%	60.0%
Our Kids of Miami-Dade/Monroe, Inc.	2,449	7.41	98.8%	99.0%	99.336%	30.6%	43.3%	88.9%	5.93	98.2%	95.3%	88.0%	55.3%
Childrens Network of SW Florida	2,398	10.47	96.7%	95.8%	99.948%	43.8%	57.5%	90.1%	5.24	97.5%	95.6%	91.5%	64.0%
Kids Central, Inc.	2,306	8.41	98.4%	99.1%	99.567%	35.9%	42.5%	90.8%	4.03	98.2%	97.2%	93.3%	74.2%
Families First Network	2,023	5.95	98.1%	93.6%	99.311%	41.4%	51.9%	81.7%	6.45	95.2%	83.8%	79.1%	59.7%
Community Based Care of Central Fla	1,958	9.21	96.7%	95.2%	99.737%	45.7%	54.0%	94.3%	4.52	97.2%	95.9%	88.9%	66.0%
Heartland for Children	1,777	6.58	98.3%	95.5%	99.904%	49.8%	48.9%	92.8%	2.76	98.8%	91.7%	85.0%	60.4%
Community Partnership for Children	1,675	6.40	96.4%	96.0%	99.396%	28.4%	53.5%	93.2%	3.58	98.3%	92.4%	68.8%	59.4%
ChildNet-Palm Beach	1,594	7.63	97.0%	95.8%	99.969%	51.2%	62.3%	95.1%	4.85	97.5%	93.6%	94.6%	60.3%
Family Support Services of North Fla	1,539	7.33	97.6%	95.9%	99.941%	40.3%	79.8%	92.0%	3.24	97.1%	91.5%	96.7%	68.3%
Sarasota Y/Safe Children Coalition	1,487	8.34	95.1%	97.8%	99.626%	35.4%	53.4%	91.5%	4.05	95.7%	88.7%	78.8%	71.8%
Partnership for Strong Families	1,254	8.49	98.2%	97.3%	99.195%	35.1%	66.8%	100.0%	4.06	97.9%	93.8%	87.0%	62.8%
Big Bend CBC	1,223	9.24	99.3%	100.0%	99.730%	22.8%	54.2%	95.0%	4.35	98.7%	95.3%	97.2%	62.4%
Devereux CBC	1,058	7.81	98.0%	97.0%	99.872%	39.1%	60.1%	92.3%	3.18	97.3%	95.7%	84.6%	76.6%
Brevard Family Partnership	1,016	12.44	96.8%	96.2%	99.719%	46.8%	60.2%	80.6%	3.34	98.7%	96.1%	92.0%	57.4%
Community Based Care of Central Fla	598	6.67	98.9%	97.8%	99.355%	38.8%	63.3%	90.3%	3.21	97.8%	97.4%	73.7%	62.5%
Kids First of Florida, Inc.	387	13.84	96.8%	100.0%	99.755%	12.1%	59.4%	100.0%	4.08	92.5%	82.2%	77.8%	73.7%
Family Integrity Program	265	20.18	94.6%	97.1%	99.952%	26.9%	61.2%	81.8%	3.25	98.8%	89.3%	75.0%	62.8%
Statewide	34,144	8.63	97.4%	96.6%	99.695%	38.8%	52.7%	91.0%	4.56	97.5%	93.3%	88.2%	63.7%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

July 2018

	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
CMO - Sorted in alphabetical order	Children in Foster Care Between 6/01/2017 and 5/31/2018	Children Receiving In-Home Services Between 3/01/2018 and 5/31/2018	Children Exiting Care Between 9/01/2017 and 11/31/2017	Children in Care Between 5/01/2018 and 7/31/2018	Children Entering Foster Care Between 5/01/2017 and 7/31/2017	Children in Foster Care as of 8/01/2017	Children Entering Foster Care Between 5/01/2016 and 7/31/2016	Children Entering Foster Care Between 8/01/2017 and 7/31/2018	Children in Foster Care as of 4/30/2018	Children in Foster Care as of 4/30/2018	Young Adults Aging out of Foster Care Between 8/01/2017 and 7/31/2018	Sibling Groups in Foster Care as of end of the month
Dev - Devereaux	13.29	99.8%	95%	99.754%	49.2%	49.1%	90.7%	7.15	98.4%	93.4%	94%	68.1%
DFL - Directions for Living	11.05	98.3%	97.2%	99.774%	22.8%	45.4%	92.7%	7.03	92.1%	83.8%	89.2%	62.7%
GCC - Gulf Coast Jewish Family & Community Services	9.47	98.5%	95.7%	99.876%	28.9%	43.8%	88.4%	6.83	99.0%	93.2%	93%	63.1%
Eckerd Community Hillsborough	10.82	98.9%	95.0%	99.762%	33.8%	46.5%	91.2%	6.99	96.1%	89.6%	91.6%	64.3%
Statewide	8.63	97.4%	96.6%	99.7%	38.8%	52.7%	91.0%	4.56	97.5%	93.3%	88.2%	63.7%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Aug-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85												
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	304	383	344	11											
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.93%	99.5%	99.0%	99.58%											
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	41.7%	40.5%	36.4%	33.33%											
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.4%	91.7%	90.9%	88.64%											
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	6.83	4.12	4.532	6.99											
Percent of children in out of home care who have received medical services within the last twelve (12) months	92.9%	95.0%	89.9%	92.06%											
Percent of children in out of home care who have received dental services within the last seven (7) months	79.1%	95.0%	89.9%	79.66%											
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	92.9%	80.0%	69.9%	91.67%											

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 9/7/2018	Non-Judicial		Judicial				Weekly	Monthly
	FNET	SAH	DEV	GCC	DFL	YFA-W	Total	Total
Total Children	14	0	0	12	14	0	40	40
In-Home	14	0	0	0	0	0	14	14
1 Parent Removals	0	0	0	0	0	0	0	0
Out of Home			0	12	14	0	26	26
Relative / Non Relative			0	3	0	0	3	3
Licensed Foster Care			0	9	14	0	23	23
Other Placements			0	0	0	0	0	0

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	12 Month	
														Total	Average
Removals	137	126	127	142	134	134	117	137	96	121	135	115	137	1,521	127
Removal Rate per 100 reports rec'd	12.95	14.03	11.31	14.14	13.16	13.09	11.69	13.00	8.10	10.85	-	-	-	-	-
Statewide Removal Rate	9.68	7.59	8.29	8.37	7.53	8.49	8.21	8.63	7.06	8.00	-	-	-	-	-

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Total	Average
Total Children	161	139	165	195	161	187	143	150	118	145	161	137	138	1,839	153
DEV	20	37	41	24	37	46	31	32	26	37	66	42	35	454	38
DFL	0	0	0	0	0	0	0	0	40	15	4	7	46	112	9
GCC	27	27	44	29	33	20	31	56	35	63	77	48	32	495	41
Other	64	50	49	86	56	59	58	37	2	0	0	0	0	397	33
FSS FNET	29	15	19	42	16	31	18	13	5	12	6	26	18	221	18
FSS SAH	21	10	12	14	19	31	5	12	10	18	8	14	7	160	13
In-Home Non-Judicial	50	25	31	56	35	62	23	25	15	30	14	40	25	381	32
FNET	29	15	19	42	16	31	18	13	5	12	6	26	18	221	18
SAH	21	10	12	14	19	31	5	12	10	18	8	14	7	160	13
In Home Judicial & 1 Parent Removals	17	9	10	19	13	19	21	11	15	11	21	2	9	160	13
Out of Home Care	94	105	124	120	113	106	99	114	88	104	126	95	104	1,298	108
DEV	20	35	41	16	37	38	25	23	22	32	58	41	31	399	33
DFL	0	0	0	0	0	0	0	0	37	12	4	7	41	101	8
GCC	22	26	42	24	30	17	25	55	27	60	64	47	32	449	37
Other	52	44	41	80	46	51	49	36	0	0	0	0	0	347	29
Relative / Non Relative	31	53	49	50	44	46	48	51	32	45	58	43	47	566	47
DEV	12	12	10	12	14	20	17	16	8	17	30	19	14	189	16
DFL	0	0	0	0	0	0	0	0	15	5	0	5	15	40	3
GCC	3	15	18	12	15	6	2	20	9	23	28	19	18	185	15
Other	16	26	21	26	15	20	29	15	0	0	0	0	0	152	13
Licensed Foster Care	60	50	72	63	65	53	44	57	47	56	62	46	52	667	56
DEV	8	21	30	4	23	17	7	5	12	15	25	21	16	196	16
DFL	0	0	0	0	0	0	0	0	14	34	34	23	25	130	11
GCC	18	11	23	9	14	10	19	32	14	34	34	23	11	234	20
Other	34	18	19	50	28	26	18	20	0	0	0	0	0	179	15
Other Placements	3	2	3	7	4	7	7	6	9	3	6	6	5	65	5

Caseload and Turnover

as of: 7/31/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DEV	24.2	13.3	77%	11%
DFL	19.8	10.2	-	-
GCC	23.5	12.3	56%	71%
Total	22.2	11.7	66%	38%



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Community Alternatives Hillsborough



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