



**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending: **Friday, August 17, 2018**

Public Conference: Monday, August 27, 2018 at 9:00 AM

Call In #: 1-855-244-8681 | **Code:** 73865105

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/18 - 7/31/18	Fiscal Year 2018 / 2019	FYTD: 7/1/18 - 7/31/18	FYTD: 7/1/18 - 7/31/18
Eckerd Community Hillsborough	3,651	\$55,647,111	\$4,637,259	\$1,270
ChildNet-Broward	3,445	\$57,852,883	\$4,821,074	\$1,399
Eckerd Community Alternatives	3,281	\$45,640,756	\$3,803,396	\$1,159
Our Kids of Miami-Dade/Monroe, Inc	2,928	\$73,695,431	\$6,141,286	\$2,097
Community Based Care of Central Fla	2,870	\$55,340,527	\$4,611,711	\$1,607
Childrens Network of SW Florida	2,682	\$34,042,548	\$2,836,879	\$1,058
Kids Central, Inc.	2,547	\$38,743,638	\$3,228,637	\$1,268
Families First Network	2,246	\$34,653,459	\$2,887,788	\$1,286
Heartland for Children	1,934	\$33,111,801	\$2,759,317	\$1,427
ChildNet-Palm Beach	1,886	\$32,457,349	\$2,704,779	\$1,434
Community Partnership for Children	1,875	\$25,575,246	\$2,131,271	\$1,137
Family Support Services of North Fla	1,791	\$36,023,588	\$3,001,966	\$1,676
Sarasota Y/Safe Children Coalition	1,636	\$22,324,993	\$1,860,416	\$1,137
Big Bend CBC	1,401	\$25,670,255	\$2,139,188	\$1,527
Partnership for Strong Families	1,380	\$22,746,647	\$1,895,554	\$1,374
Devereux CBC	1,223	\$22,244,914	\$1,853,743	\$1,516
Brevard Family Partnership	1,204	\$19,324,292	\$1,610,358	\$1,338
Kids First of Florida, Inc.	446	\$6,628,898	\$552,408	\$1,239
Family Integrity Program	303	\$4,486,766	\$373,897	\$1,234
Statewide	38,669	\$646,211,102	\$53,850,925	\$1,393

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

July 2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *7/31/18	Children in Foster Care Between 6/01/2017 and 5/31/2018	Children Receiving In-Home Services Between 3/01/2018 and 5/31/2018	Children Exiting Care Between 9/01/2017 and 11/30/2017	Children in Care Between 5/01/2018 and 7/31/2018	Children Entering Foster Care Between 5/01/2017 and 7/31/2017	Children in Foster Care as of 8/01/2017	Children Entering Foster Care Between 5/01/2016 and 7/31/2016	Children Entering Foster Care Between 8/01/2017 and 7/31/2018	Children in Foster Care as of 4/30/2018	Children in Foster Care as of 4/30/2018	Young Adults Aging out of Foster Care Between 8/01/2017 and 7/31/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,310	10.82	98.9%	95.0%	99.762%	34.0%	46.5%	91.2%	6.99	96.1%	89.6%	91.7%	64.3%
Eckerd Community Alternatives	2,956	6.05	96.6%	97.8%	99.925%	39.1%	49.7%	91.0%	4.53	99.4%	95.6%	84.6%	63.4%
ChildNet-Broward	2,871	11.19	95.9%	96.6%	99.760%	41.8%	49.7%	87.7%	3.41	97.0%	94.2%	93.2%	60.0%
Our Kids of Miami-Dade/Monroe, Inc.	2,449	7.41	98.8%	99.0%	99.336%	30.6%	43.3%	88.9%	5.93	98.2%	95.3%	88.0%	55.3%
Childrens Network of SW Florida	2,398	10.47	96.7%	95.8%	99.948%	43.8%	57.5%	90.1%	5.24	97.5%	95.6%	91.5%	64.0%
Kids Central, Inc.	2,306	8.41	98.4%	99.1%	99.567%	35.9%	42.5%	90.8%	4.03	98.2%	97.2%	93.3%	74.2%
Families First Network	2,023	5.95	98.1%	93.6%	99.311%	41.4%	51.9%	81.7%	6.45	95.2%	83.8%	79.1%	59.7%
Community Based Care of Central Fla	1,958	9.21	96.7%	95.2%	99.737%	45.7%	54.0%	94.3%	4.52	97.2%	95.9%	88.9%	66.0%
Heartland for Children	1,777	6.58	98.3%	95.5%	99.904%	49.8%	48.9%	92.8%	2.76	98.8%	91.7%	85.0%	60.4%
Community Partnership for Children	1,675	6.40	96.4%	96.0%	99.396%	28.4%	53.5%	93.2%	3.58	98.3%	92.4%	68.8%	59.4%
ChildNet-Palm Beach	1,594	7.63	97.0%	95.8%	99.969%	51.2%	62.3%	95.1%	4.85	97.5%	93.6%	94.6%	60.3%
Family Support Services of North Fla	1,539	7.33	97.6%	95.9%	99.941%	40.3%	79.8%	92.0%	3.24	97.1%	91.5%	96.7%	68.3%
Sarasota Y/Safe Children Coalition	1,487	8.34	95.1%	97.8%	99.626%	35.4%	53.4%	91.5%	4.05	95.7%	88.7%	78.8%	71.8%
Partnership for Strong Families	1,254	8.49	98.2%	97.3%	99.195%	35.1%	66.8%	100.0%	4.06	97.9%	93.8%	87.0%	62.8%
Big Bend CBC	1,223	9.24	99.3%	100.0%	99.730%	22.8%	54.2%	95.0%	4.35	98.7%	95.3%	97.2%	62.4%
Devereux CBC	1,058	7.81	98.0%	97.0%	99.872%	39.1%	60.1%	92.3%	3.18	97.3%	95.7%	84.6%	76.6%
Brevard Family Partnership	1,016	12.44	96.8%	96.2%	99.719%	46.8%	60.2%	80.6%	3.34	98.7%	96.1%	92.0%	57.4%
Community Based Care of Central Fla	598	6.67	98.9%	97.8%	99.355%	38.8%	63.3%	90.3%	3.21	97.8%	97.4%	73.7%	62.5%
Kids First of Florida, Inc.	387	13.84	96.8%	100.0%	99.755%	12.1%	59.4%	100.0%	4.08	92.5%	82.2%	77.8%	73.7%
Family Integrity Program	265	20.18	94.6%	97.1%	99.952%	26.9%	61.2%	81.8%	3.25	98.8%	89.3%	75.0%	62.8%
Statewide	34,144	8.63	97.4%	96.6%	99.695%	38.8%	52.7%	91.0%	4.56	97.5%	93.3%	88.2%	63.7%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

July 2018		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 6/01/2017 and 5/31/2018	Children Receiving In-Home Services Between 3/01/2018 and 5/31/2018	Children Exiting Care Between 9/01/2017 and 11/31/2017	Children in Care Between 5/01/2018 and 7/31/2018	Children Entering Foster Care Between 5/01/2017 and 7/31/2017	Children in Foster Care as of 8/01/2017	Children Entering Foster Care Between 5/01/2016 and 7/31/2016	Children Entering Foster Care Between 8/01/2017 and 7/31/2018	Children in Foster Care as of 4/30/2018	Children in Foster Care as of 4/30/2018	Young Adults Aging out of Foster Care Between 8/01/2017 and 7/31/2018	Sibling Groups in Foster Care as of end of the month
	1	YFA - Youth and Family Alternatives	3.82	98.0%	97.3%	99.895%	46.2%	52.8%	94.3%	5.40	99.3%	94.2%	85.0%
2	LSF - Lutheran Services of Florida	5.85	94.9%	98.8%	99.980%	26.0%	50.3%	94.9%	4.32	99.1%	97.6%	96.6%	62.9%
3	DFL - Directions for Living	9.47	98.0%	98.9%	99.969%	41.2%	45.5%	85.4%	3.63	99.8%	95.0%	72.4%	64.5%
Eckerd Community Alternatives		6.06	96.6%	97.8%	99.946%	39.2%	49.7%	91.0%	4.54	99.4%	95.6%	84.6%	63.5%
Statewide		8.63	97.4%	96.6%	99.7%	38.8%	52.7%	91.0%	4.56	97.5%	93.3%	88.2%	63.7%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY17-18	Target	Red Zone	Jul-18	Aug-18	Aug-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85												
Number of children with finalized adoptions between 7/1/18 and 6/30/19 (YTD)	319	389	350	33											
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.95%	99.5%	99.0%	99.98%											
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	38.5%	40.5%	36.4%	43.18%											
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	90.8%	91.7%	90.9%	92.86%											
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.64	4.12	4.532	4.53											
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.16%	95.0%	89.9%	99.05%											
Percent of children in out of home care who have received dental services within the last seven (7) months	96.93%	95.0%	89.9%	97.06%											
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	86.25%	80.0%	69.9%	84.62%											

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of	By County		By CMO			Weekly Total	Monthly Total
	Pinellas	Pasco	DFL	LSF	YFA		
Total Children							
Subtotal In-Home Non-Judicial							
Subtotal In-Home Judicial							
Subtotal Out of Home							
Relative / Non Relative							
Licensed Foster Care							
Other Placements							

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	12 Month	
														Total	Average
Removals	140	175	117	171	120	105	87	112	120	127	133	115	79	1,461	122
Pasco Removal Rate*	15.14	12.61	8.28	11.03	9.68	9.89	9.03	10.27	9.11	8.68	-	-	-	-	-
Pinellas Removal Rate*	11.18	14.07	10.84	14.27	9.66	7.14	6.21	8.11	8.63	9.67	-	-	-	-	-
Statewide Removal Rate*	9.73	9.68	7.59	8.29	8.37	7.53	8.49	8.21	8.52	7.06	-	-	-	-	-
Total Children	116	210	101	175	142	117	108	85	138	108	147	137	100	1,568	131
DFL	29	55	33	57	54	33	32	28	37	43	38	41	32	483	40
LSF	33	51	24	65	51	36	29	29	38	30	46	55	30	484	40
YFA	54	104	44	53	37	48	47	28	63	35	63	41	38	601	50
In-Home Non-Judicial	0	21	10	3	2	0	14	0	0	0	0	0	0	50	4
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	21	10	3	2	0	14	0	0	0	0	0	0	50	4
In-Home Judicial	10	25	8	27	20	15	21	10	10	17	25	13	15	206	17
DFL	3	9	5	11	11	3	11	4	4	9	9	9	6	91	8
LSF	4	7	3	15	9	7	8	5	2	7	16	3	6	88	7
YFA	3	9	0	1	0	5	2	1	4	1	0	1	3	27	2
Out of Home Care	106	164	83	145	120	102	73	75	128	91	122	124	85	1,312	109
DFL	26	46	28	46	43	30	21	24	33	34	29	32	26	392	33
LSF	29	44	21	50	42	29	21	24	36	23	30	52	24	396	33
YFA	51	74	34	49	35	43	31	27	59	34	63	40	35	524	44
Relative / Non Relative	63	99	49	91	67	67	34	40	69	55	75	68	54	768	64
DFL	18	29	15	36	28	19	10	13	26	19	17	22	17	251	18
LSF	20	28	15	32	29	22	10	17	18	18	18	30	18	255	21
YFA	25	42	19	23	10	26	14	10	25	18	40	16	19	262	22
Licensed Foster Care	41	60	33	49	51	29	35	32	54	32	43	52	30	500	42
DFL	8	14	12	10	14	9	10	11	7	13	11	9	9	129	11
LSF	8	15	6	17	12	6	9	6	14	4	10	20	6	125	10
YFA	25	31	15	22	25	14	16	15	33	15	22	23	15	246	21
Other Placements	2	5	1	5	2	6	4	3	5	4	4	4	1	44	4
DFL	0	3	1	0	1	2	1	0	0	2	1	1	0	12	1
LSF	1	1	0	1	1	1	2	1	4	1	2	2	0	16	1
YFA	1	1	0	4	0	3	1	2	1	1	1	1	1	16	1

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 7/31/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	20.4	12.7	84%	63%
LSF	21.8	13.3	92%	88%
YFA	17.1	10.4	70%	50%
Total	19.4	11.9	81%	67%



Eckerd CONNECTS™

Community Alternatives

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