



**PROJECT
BRIDGE**

Central Region January 11, 2018

Host : Laurie Stern: Transition Director

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Eckerd.org/ProjectBridge

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	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	120	124	96.77%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	69	69	100.00%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	23	23	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	41	41	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	135	156	86.54%	85.00%	YES
		135	135	83.33%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched/ Successful)	85	89	95.51%	80.00%	YES

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	216	216	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	112	134	83.58%	85.00%	No
3	Youth completing vocational certification classes will be matched with employment.	64	64	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	2	2	100.00%	80.00%	YES

Circuit	<i>Contract Census</i>	Admissions	Discharges	Beginning Census	Ending Census
06 (Pasco, Pinellas)	21	47	49	21	20
09 (Orange, Osceola)	30	78	76	31	32
10 (Polk, Hardee, Highlands)	23	52	52	25	24
12 (Manatee, Palmetto, Sarasota)	18	42	40	17	19
13 (Hillsborough)	22	42	41	16	16
18 (Brevard)	13	36	29	9	16
TOTAL	127	399	288	119	126

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	06 (Pasco, Pinellas)	21	47	49	65
2	09 (Orange, Osceola)	30	78	76	100
3	10 (Polk, Hardee, Highlands)	23	52	52	73
4	12 (Manatee, Palmetto, Sarasota)	18	42	40	58
5	13 (Hillsborough)	22	42	41	56
6	18 (Brevard)	13	36	29	43
7	TOTAL	127	399	288	397

YTD Discharge Analysis

July 1, 2017 – January 2, 2018

Circuit		Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
		Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed	
1	6 (Pasco)	5	0	0	9	10	0	0	0	25	49
2	9 (Osceola)	6	0	0	19	23	0	0	0	27	75
3	10 (Polk)	4	0	0	9	15	0	0	0	24	52
4	12 (Manatee)	3	0	0	13	4	0	0	0	20	40
11 5	13 (Hillsborough)	1	0	0	9	4	0	0	0	27	41
6	18 (Brevard)	2	0	0	9	6	0	0	0	12	29
7	TOTAL	21	0	0	69	62	0	0	0	135	286

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	6 (Pasco, Pinellas)	26	2	96.15%
2	9 (Orange, Osceola)	44	42	97.67%
3	10 (Hardee, Highlands, Polk)	33	32	96.97%
4	12 (DeSoto, Manatee, Sarasota)	22	22	100.00%
5	13 (Hillsborough)	16	16	100.00%
6	18 (Brevard, Seminole)	19	19	100.00%
7	TOTAL	160	156	97.50%

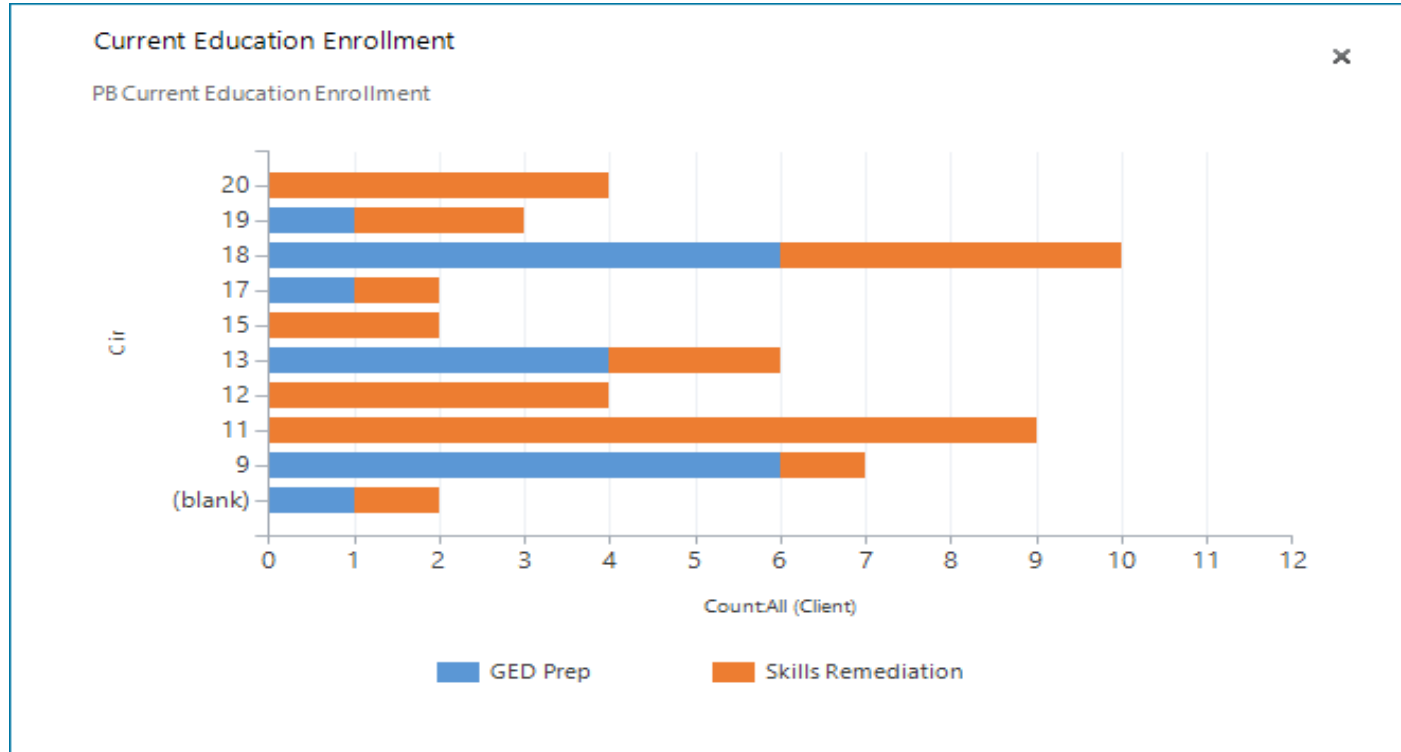
Timeliness of Assessments

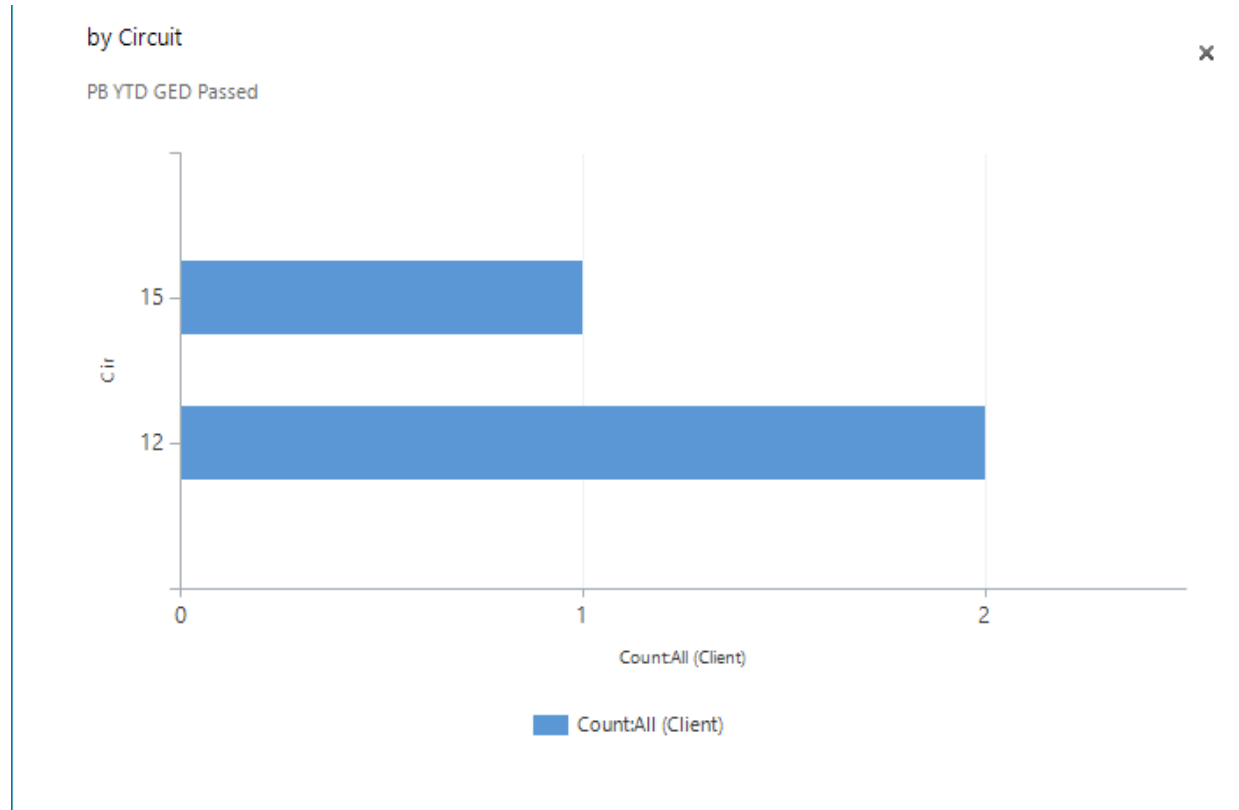
July 1, 2017 – January 2, 2018

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	6 (Pasco, Pinellas)	54	54	100.00%
2	9 (Orange, Osceola)	64	64	100.00%
3	10 (Hardee, Highlands, Polk)	68	68	100.00%
5	12 (DeSoto, Manatee, Sarasota)	56	56	100.00%
5	13 (Hillsborough)	44	44	100.00%
6	18 (Brevard, Seminole)	36	33	90.63%
7	TOTAL	322	319	99.07%

	Circuit	Partner	Currently Enrolled in Vocational- Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	HBI	12	15	15	15	100.00%
2	9 (Orange)	HBI	24	12	8	8	100.00%
3	10 (Polk)	Eckerd Kids Workforce	4	7	8	8	100.00%
4	12 (Manatee)	Eckerd Kids Workforce	7	15	16	16	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	10	12	13	13	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	9	5	3	3	100.00%
7	TOTAL		66	66	63	63	100.00%

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 12/20/017 NEW	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	6 (Pasco)	HBI	15	1	24	15	15	100.00%
2	9 (Orange)	HBI	12	0	15	8	8	100.00%
3	10 (Polk)	Eckerd Kids Workforce	7	0	10	8	8	100.00%
4	12 (Sarasota)	Eckerd Kids Workforce	15	0	19	16	16	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	12	1	18	13	12	92.31%
6	18 (Brevard)	Eckerd Kids Workforce	5	0	11	3	3	100.00%
7	TOTAL		66	2	97	63	62	98.41%





Circuit		Transition Coordinator	Community Caseload
1	6 (Pinellas/ Pasco)	Mouzon, Marvin Alysia Smith Curtis Campogni	15 2 2
2	9 (Orange/ Osceola)	Hand, Derrell	13
	9 (Orange)	Hood, Megan	7
	9 (Orange)	Whitsel, Zachery	10
3	10 (Polk/ Hardee/ Highlands)	Hunt, Lawrence	14
	10 (Polk)	Whitsel, Zachery Roberts, Arlis	9 1
4	12 (Manatee/ Sarasota/ Desoto)	Sanchez, Nicole	18
5	13 (Hillsborough)	Smith, Alysia	15
6	18 (Brevard)	Eubanks, Marileen	16
		TOTAL	122

Circuit	Total Youth	Youth Matched	Percentage
6	13	7	53.85%
9	22	8	36.36%
10	16	9	56.25%
12	11	10	90.91%
13	13	11	84.62%
18	15	9	60.00%
Total	90	54	60.00%

Circuit	Total Youth	Youth Matched	Percentage
6	2	2	100.00%
9	1	0	00.00%
10	4	4	100.00%
12	6	6	100.00%
13	3	3	100.00%
18	0	0	100.00%
Total	16	15	93.75%

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Area Manager	6,,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)	Nicole Sanchez	8/22/2016		0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Tabitha Shannon	2/28/2017		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	Irina Piedl	5/1/20116		0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)	Matthew Hilaire	11/14/2017		0	1.00	
15	Transportation Worker	10 (Hardee, Highlands, Polk)	Shelby Nam	5/2/2017		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Chelsea Brown	7/24/2017		0	1.00	
17	Administrative Coordinator	ALL	VACANT		12/20/2017	15	1.00	

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments ³⁰
1	Eckerd Kids Program Manager	10 (Hardee, Highlands, Polk)	Arlis Roberts	8/1/2015		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Howard Smith	3/20/2017		0	1.00	
3	HBI Quality Coordinator	6 and 9	Brittany Kelling	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Jarrish Jones	7/11/2017		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Michael Cleveland			0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	James Axson	6/1/2016		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)	Marilyn Richardson-Pryor	3/6/2017		0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	Leanne Sullivan	10/10/2016		0	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey	12/21/2015		0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	