



**PROJECT  
BRIDGE**

**Central Region  
February 8, 2018**

Host : Laurie Stern: Transition Director

Number: 1-855-244-8681

Code: 94223328

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	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	127	131	96.95%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	95	95	100.00%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. <b>HBI</b>	29	29	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. <b>Eckerd Kids Workforce</b>	49	49	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. <b>(Blue: Successful vs. All Discharges)</b> <b>(Green: Successful vs. Non-Successful)</b>	135	160	86.54%	85.00%	YES
		160	182	89.01%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. <b>(Blue: Matched/ Successful)</b>	99	109	90.83%	80.00%	YES

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	247	247	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	139	165	84.24%	85.00%	No
3	Youth completing vocational certification classes will be matched with employment.	78	78	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	2	2	100.00%	80.00%	YES

<b>Circuit</b>	<b><i>Contract Census</i></b>	<b>Admissions</b>	<b>Discharges</b>	<b>Beginning Census</b>	<b>Ending Census</b>
<b>06</b> (Pasco, Pinellas)	<b>21</b>	<b>55</b>	59	<b>21</b>	<b>22</b>
<b>09</b> (Orange, Osceola)	<b>40</b>	<b>97</b>	<b>92</b>	<b>31</b>	<b>39</b>
<b>10</b> (Polk, Hardee, Highlands)	<b>23</b>	<b>61</b>	<b>62</b>	<b>25</b>	<b>23</b>
<b>12</b> (Manatee, Palmetto, Sarasota)	<b>18</b>	<b>50</b>	<b>48</b>	<b>17</b>	<b>18</b>
<b>13</b> (Hillsborough)	<b>22</b>	<b>46</b>	<b>46</b>	<b>16</b>	<b>15</b>
<b>18</b> (Brevard)	<b>13</b>	<b>40</b>	<b>34</b>	<b>9</b>	<b>15</b>
<b>TOTAL</b>	<b>137</b>	<b>349</b>	<b>341</b>	<b>119</b>	<b>132</b>

	<b>Circuit</b>	<b>Contract Census</b>	<b>Admissions</b>	<b>Discharges</b>	<b>Total Served (Unduplicated)</b>
1	<b>06</b> (Pasco, Pinellas)	21	<b>55</b>	59	<b>73</b>
2	<b>09</b> (Orange, Osceola)	40	<b>97</b>	<b>92</b>	<b>120</b>
3	<b>10</b> (Polk, Hardee, Highlands)	23	<b>61</b>	<b>62</b>	<b>82</b>
4	<b>12</b> (Manatee, Palmetto, Sarasota)	18	<b>50</b>	<b>48</b>	<b>66</b>
5	<b>13</b> (Hillsborough)	22	<b>46</b>	<b>46</b>	<b>60</b>
6	<b>18</b> (Brevard)	13	<b>40</b>	<b>34</b>	<b>47</b>
7	<b>TOTAL</b>	<b>137</b>	<b>349</b>	<b>341</b>	<b>448</b>

# YTD Discharge Analysis

## July 1, 2017 – February 5, 2018

Circuit		Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
		Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed	
1	<b>6 (Pasco)</b>	5	0	0	12	10	0	0	0	32	<b>59</b>
2	<b>9 (Osceola)</b>	5	0	0	26	26	0	0	0	33	<b>90</b>
3	<b>10 (Polk)</b>	6	0	1	10	19	0	0	0	26	<b>62</b>
4	<b>12 (Manatee)</b>	3	0	0	14	7	0	0	0	24	<b>48</b>
11 5	<b>13 (Hillsborough)</b>	1	0	0	10	4	0	0	0	31	46
6	<b>18 (Brevard)</b>	2	0	0	10	8	0	0	0	14	<b>34</b>
7	<b>TOTAL</b>	<b>22</b>	<b>0</b>	<b>1</b>	<b>82</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>339</b>

# Timeliness of Admission

## July 1, 2017 – February 5, 2018

	<b>Circuit</b>	<b>Number of Intakes</b>	<b>Number of Timely Intakes</b>	<b>Percentage of Timely Intakes</b>
1	<b>6</b> (Pasco, Pinellas)	<b>28</b>	<b>27</b>	<b>96.43%</b>
2	<b>9</b> (Orange, Osceola)	<b>57</b>	<b>57</b>	<b>100.00%</b>
3	<b>10</b> (Hardee, Highlands, Polk)	<b>36</b>	<b>33</b>	<b>91.67%</b>
4	<b>12</b> (DeSoto, Manatee, Sarasota)	<b>32</b>	<b>32</b>	<b>100.00%</b>
5	<b>13</b> (Hillsborough)	<b>19</b>	<b>17</b>	<b>89.47%</b>
6	<b>18</b> (Brevard, Seminole)	<b>22</b>	<b>22</b>	<b>100.00%</b>
7	<b>TOTAL</b>	<b>194</b>	<b>188</b>	<b>96.91%</b>



# Timeliness of Assessments

## July 1, 2017 – February 5, 2018

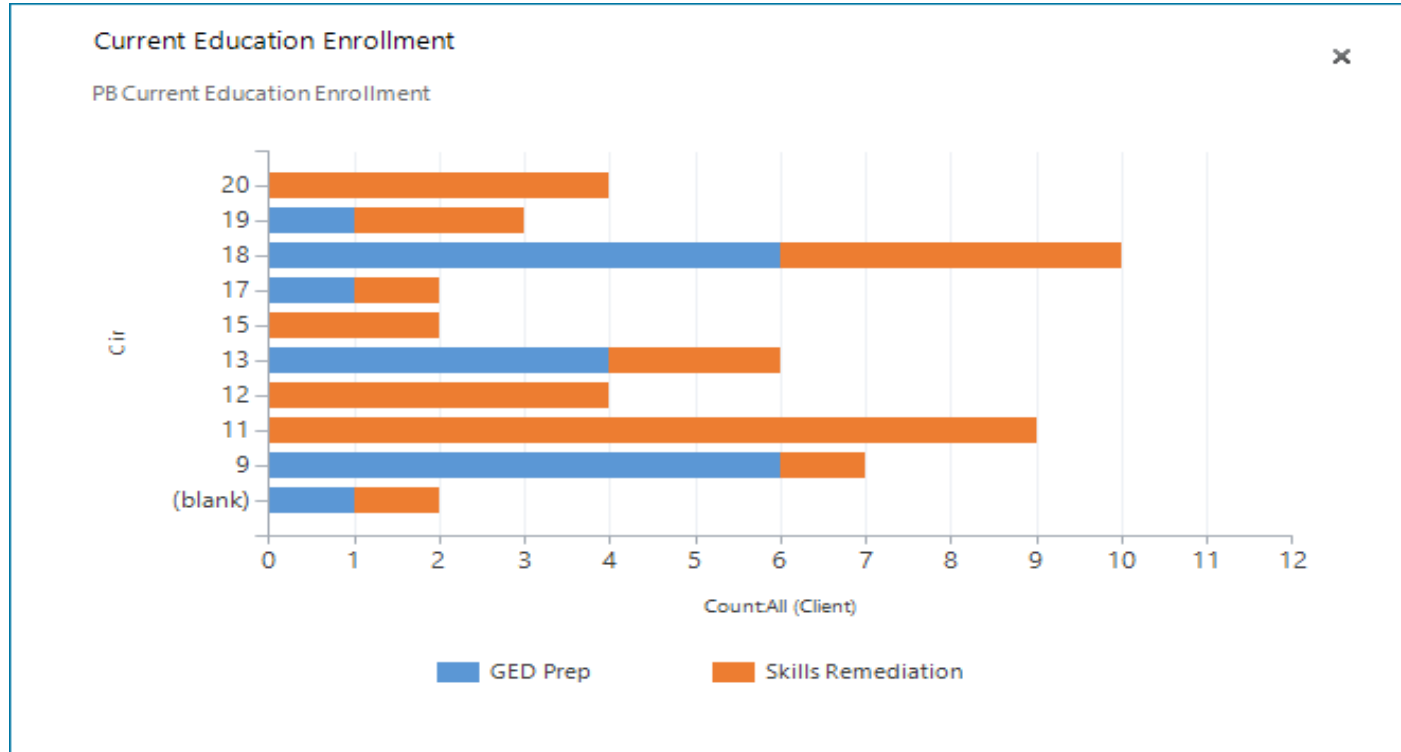
	<b>Circuit</b>	<b>Number of Assessments</b>	<b>Number of Timely Assessments</b>	<b>Percentage of Timely Assessments</b>
1	<b>6</b> (Pasco, Pinellas)	<b>72</b>	<b>70</b>	<b>97.22%</b>
2	<b>9</b> (Orange, Osceola)	<b>70</b>	<b>70</b>	<b>100.00%</b>
3	<b>10</b> (Hardee, Highlands, Polk)	<b>76</b>	<b>74</b>	<b>97.37%</b>
5	<b>12</b> (DeSoto, Manatee, Sarasota)	<b>74</b>	<b>74</b>	<b>100.00%</b>
5	<b>13</b> (Hillsborough)	<b>54</b>	<b>52</b>	<b>96.30%</b>
6	<b>18</b> (Brevard, Seminole)	<b>44</b>	<b>44</b>	<b>90.63%</b>
7	<b>TOTAL</b>	<b>390</b>	<b>384</b>	<b>98.46%</b>

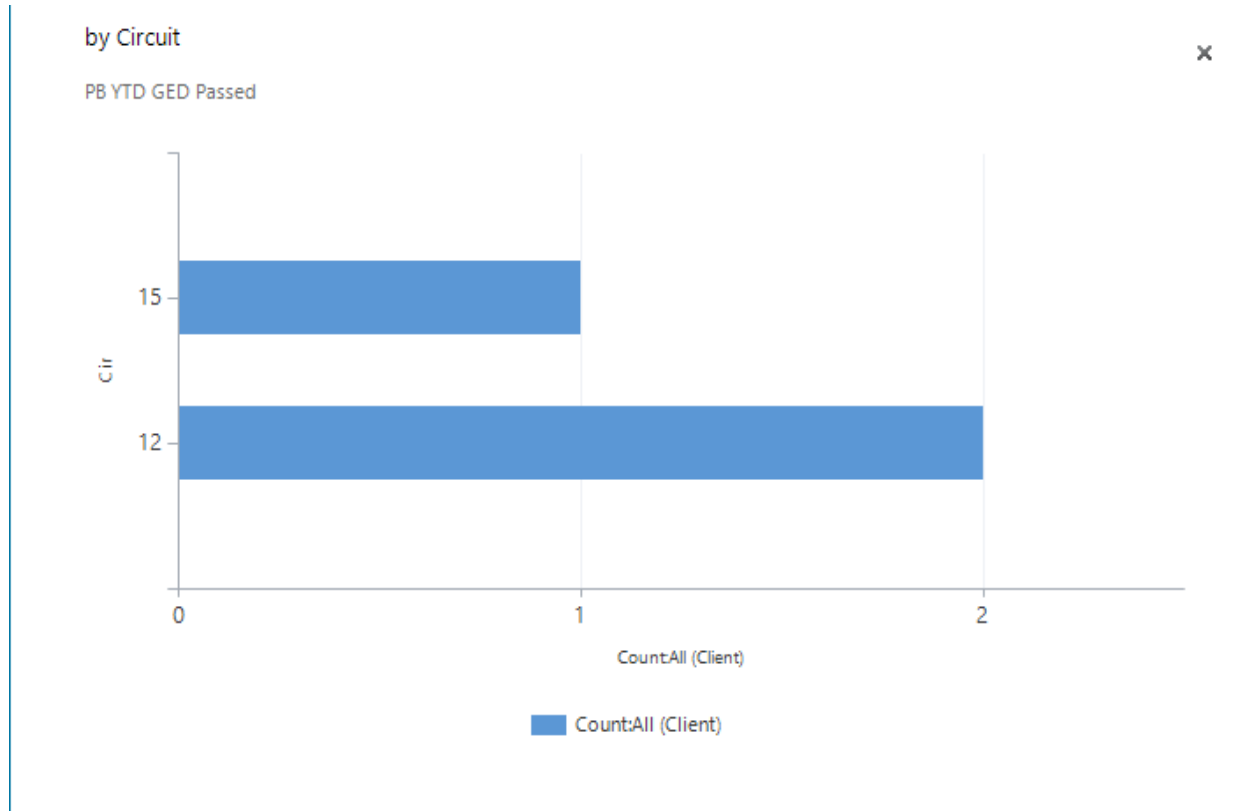
# Vocational Certifications

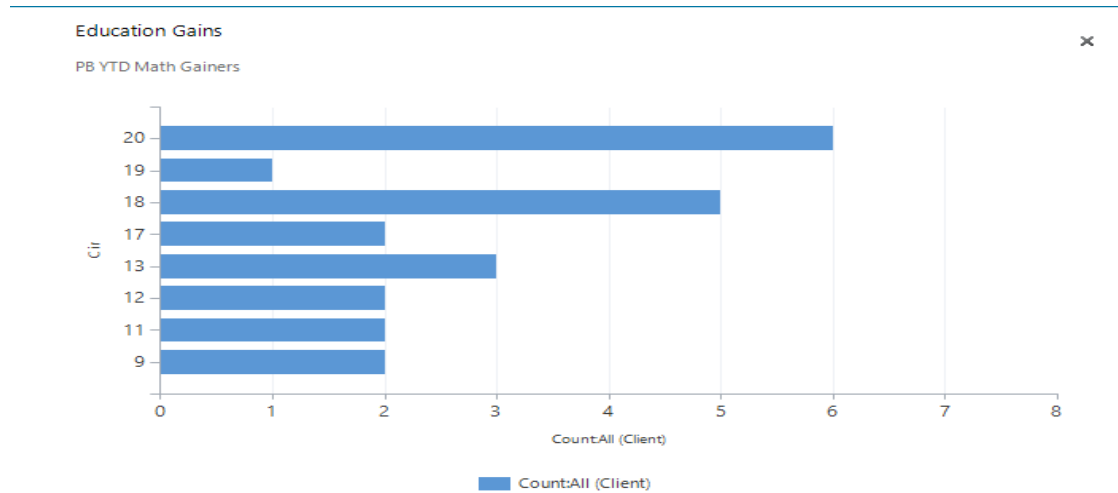
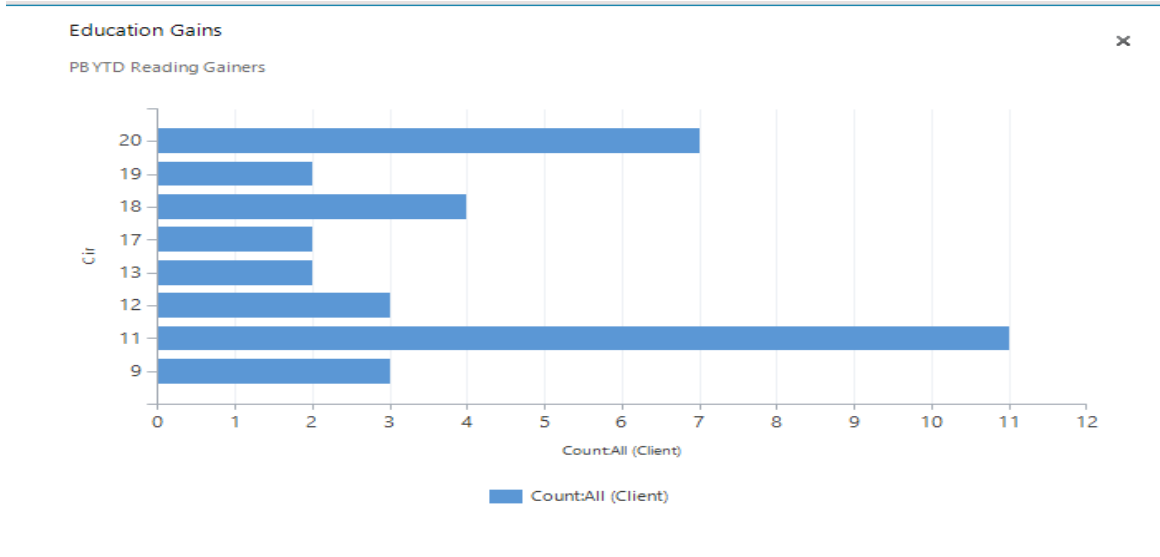
## July 1, 2017 – February 5, 2018

	<b>Circuit</b>	<b>Partner</b>	<b>Currently Enrolled in Vocational- Employability Skills Training</b>	<b>Total YTD Vocational Certificates Issued</b>	<b>Total YTD Certificates Issued (Successfully Discharged)</b>	<b>Total YTD Vocational Certificate Training (Successfully Discharged)</b>	<b>Success Rate</b>
1	<b>6 (Pasco)</b>	<b>HBI</b>	<b>17</b>	<b>21</b>	<b>19</b>	<b>19</b>	<b>100.00%</b>
2	<b>9 (Orange)</b>	<b>HBI</b>	<b>23</b>	<b>13</b>	<b>10</b>	<b>10</b>	<b>100.00%</b>
3	<b>10 (Polk)</b>	<b>Eckerd Kids Workforce</b>	<b>5</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>100.00%</b>
4	<b>12 (Manatee)</b>	<b>Eckerd Kids Workforce</b>	<b>11</b>	<b>25</b>	<b>20</b>	<b>20</b>	<b>100.00%</b>
5	<b>13 (Hillsborough)</b>	<b>Eckerd Kids Workforce</b>	<b>8</b>	<b>21</b>	<b>17</b>	<b>17</b>	<b>100.00%</b>
6	<b>18 (Brevard)</b>	<b>Eckerd Kids Workforce</b>	<b>9</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>100.00%</b>
7	<b>TOTAL</b>		<b>73</b>	<b>94</b>	<b>78</b>	<b>78</b>	<b>100.00%</b>

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 01/23/18 <b>NEW</b>	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	<b>6 (Pasco)</b>	<b>HBI</b>	<b>21</b>	<b>2</b>	<b>30</b>	<b>19</b>	<b>19</b>	<b>100.00%</b>
2	<b>9 (Orange)</b>	<b>HBI</b>	<b>13</b>	<b>0</b>	<b>15</b>	<b>10</b>	<b>9</b>	<b>90.00%</b>
3	<b>10 (Polk)</b>	<b>Eckerd Kids Workforce</b>	<b>7</b>	<b>0</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>100.00%</b>
4	<b>12 (Sarasota)</b>	<b>Eckerd Kids Workforce</b>	<b>25</b>	<b>1</b>	<b>32</b>	<b>20</b>	<b>20</b>	<b>100.00%</b>
5	<b>13 (Hillsborough)</b>	<b>Eckerd Kids Workforce</b>	<b>21</b>	<b>1</b>	<b>27</b>	<b>17</b>	<b>16</b>	<b>94.12%</b>
6	<b>18 (Brevard)</b>	<b>Eckerd Kids Workforce</b>	<b>7</b>	<b>0</b>	<b>13</b>	<b>4</b>	<b>4</b>	<b>100.00%</b>
7	<b>TOTAL</b>		<b>94</b>	<b>4</b>	<b>127</b>	<b>78</b>	<b>76</b>	<b>97.44%</b>







Circuit		Transition Coordinator	Community Caseload
1	6 (Pinellas/ Pasco)	Mouzon, Marvin	16
		Alysia Smith	6
		Curtis Campogni	2
2	9 (Orange/ Osceola)	Hand, Derrell	12
	9 (Orange)	Hood, Megan	12
	9 (Orange)	Whitsel, Zachery	12
		Axson, James	2
3	10 (Polk/ Hardee/ Highlands)	Hunt, Lawrence	16
	10 (Polk)	James Axson	8
4	12 (Manatee/ Sarasota/ Desoto)	Sanchez, Nicole	19
5	13 (Hillsborough)	Carlo Malolos	10
		Alysia Smith	5
6	18 (Brevard)	Eubanks, Marileen	16
		TOTAL	132

Circuit	Total Youth	Youth Matched	Percentage
6	18	4	20.00%
9	34	14	38.89%
10	14	8	57.14%
12	12	11	91.67%
13	13	9	96.23%
18	15	7	46.67%
Total	106	53	46.07%



Circuit	Total Youth	Youth Matched	Percentage
6	2	2	100.00%
9	0	0	00.00%
10	8	7	87.50%
12	6	6	100.00%
13	2	2	100.00%
18	0	0	0%
Total	18	17	94.44%

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Area Manager	6,,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)	Nicole Sanchez	8/22/2016		0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Tabitha Shannon	2/28/2017		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	Sheena Hernandez	5/1/20116		0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)	Matthew Hilaire	11/14/2017		0	1.00	
15	Transportation Worker	10 (Hardee, Highlands, Polk)	Shelby Nam	5/2/2017		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Chelsea Brown	7/24/2017		0	1.00	
17	Administrative Coordinator	ALL	Emily McCrea	1/24/2018		0	1.00	

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments30
1	Eckerd Kids Program Manager	10 (Hardee, Highlands, Polk)	Arlis Roberts	8/1/2015		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Howard Smith	3/20/2017		0	1.00	
3	HBI Quality Coordinator	6 and 9	Brittany Kelling	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)			1/31/2018	0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Michael Cleveland			0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	James Axson	6/1/2016		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)	Marilyn Richardson-Pryor	3/6/2017		0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	Leanne Sullivan	10/10/2016		0	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey	12/21/2015		0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	