



**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending: **Friday, July 27, 2018**

Public Conference: Monday, August 13, 2018 at 9:00 AM

Call In #: 1-855-244-8681 | **Code:** 73865105

Largo Office | 8550 Ulmerton Road, Suite 130, Largo, FL 33771

Eckerd
CONNECTS™

**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



Eckerd.org

Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 6/30/18	Fiscal Year 2017 / 2018	FYTD: 7/1/17 - 6/30/18	FYTD: 7/1/17 - 6/30/18
Our Kids of Miami-Dade/Monroe, Inc	5,417	\$73,469,270	\$73,469,270	\$13,563
Big Bend CBC	2,351	\$25,580,295	\$25,580,295	\$10,881
Community Based Care of Central Fla	4,256	\$43,886,165	\$43,886,165	\$10,312
Devereux CBC	2,272	\$22,167,758	\$22,167,758	\$9,757
ChildNet-Palm Beach	3,450	\$32,340,871	\$32,340,871	\$9,374
ChildNet-Broward	6,140	\$56,635,267	\$56,635,267	\$9,224
Family Support Services of North Fla	3,916	\$35,803,739	\$35,803,739	\$9,143
Heartland for Children	3,678	\$32,972,143	\$32,972,143	\$8,965
Families First Network	3,894	\$34,290,074	\$34,290,074	\$8,806
Partnership for Strong Families	2,670	\$22,519,523	\$22,519,523	\$8,434
Community Based Care of Central Fla (Seminole)	1,293	\$10,904,436	\$10,904,436	\$8,433
Kids First of Florida, Inc.	775	\$6,469,036	\$6,469,036	\$8,347
Kids Central, Inc.	4,600	\$38,069,464	\$38,069,464	\$8,276
Eckerd Community Hillsborough	6,835	\$53,515,735	\$53,515,735	\$7,830
Eckerd Community Alternatives	5,896	\$45,099,623	\$45,099,623	\$7,649
Family Integrity Program	568	\$4,340,311	\$4,340,311	\$7,641
Community Partnership for Children	3,269	\$24,518,476	\$24,518,476	\$7,500
Brevard Family Partnership	2,610	\$18,724,431	\$18,724,431	\$7,174
Sarasota Y/Safe Children Coalition	3,013	\$21,335,346	\$21,335,346	\$7,081
Childrens Network of SW Florida	4,838	\$32,319,498	\$32,319,498	\$6,680
Statewide	70,929	\$634,961,461	\$634,961,461	\$8,952

Source: FSFN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

June 2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *6/30/18	Children in Foster Care Between 5/01/2017 and 4/30/2018	Children Receiving In-Home Services Between 2/01/2018 and 4/30/2018	Children Exiting Care Between 8/01/2017 and 10/31/2017	Children in Care Between 4/01/2018 and 6/30/2018	Children Entering Foster Care Between 4/01/2017 and 6/30/2017	Children in Foster Care as of 7/01/2017	Children Entering Foster Care Between 4/01/2016 and 6/30/2016	Children Entering Foster Care Between 7/01/2017 and 6/30/2018	Children in Foster Care as of 3/31/2018	Children in Foster Care as of 3/31/2018	Young Adults Aging out of Foster Care Between 7/01/2017 and 6/30/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,281	12.02	98.6%	93.9%	99.872%	33.3%	44.8%	93.9%	6.83	96.7%	90.7%	92.9%	63.9%
Eckerd Community Alternatives	2,935	7.23	97.0%	95.9%	99.960%	37.4%	49.7%	89.4%	4.64	98.8%	95.0%	86.3%	63.4%
ChildNet-Broward	2,904	11.34	95.6%	98.2%	99.729%	40.1%	53.4%	90.4%	3.56	97.0%	93.6%	92.4%	58.4%
Our Kids of Miami-Dade/Monroe, Inc	2,507	8.24	98.1%	100.0%	99.590%	30.8%	43.7%	89.2%	6.12	98.3%	96.1%	87.2%	54.2%
Childrens Network of SW Florida	2,367	9.42	97.6%	96.0%	99.970%	44.5%	55.1%	90.7%	5.19	98.1%	96.2%	93.2%	62.0%
Kids Central, Inc.	2,332	9.43	98.2%	99.0%	99.553%	41.7%	42.5%	90.8%	3.94	98.4%	95.7%	94.6%	74.6%
Families First Network	1,978	5.97	96.3%	94.0%	99.503%	39.3%	52.2%	88.4%	6.54	95.8%	85.7%	85.0%	62.5%
Community Based Care of Central Fla	1,899	10.08	96.1%	96.7%	99.852%	46.3%	55.7%	95.5%	4.66	97.5%	94.9%	91.2%	65.5%
Heartland for Children	1,733	6.59	98.3%	94.2%	99.877%	48.4%	50.2%	89.6%	2.83	98.9%	91.3%	86.0%	60.4%
Community Partnership for Children	1,646	7.31	96.6%	93.9%	99.520%	28.1%	53.1%	87.5%	3.65	98.3%	89.8%	67.7%	61.9%
Family Support Services of North Fla	1,597	7.62	97.6%	95.9%	99.947%	40.7%	78.8%	93.8%	3.24	98.7%	93.5%	96.3%	70.4%
ChildNet-Palm Beach	1,568	6.63	97.5%	96.6%	100.000%	39.9%	63.6%	95.5%	4.88	97.9%	96.4%	98.4%	59.3%
Sarasota Y/Safe Children Coalition	1,482	7.35	97.6%	97.9%	99.547%	38.1%	52.6%	91.3%	3.83	96.1%	85.3%	79.4%	72.5%
Partnership for Strong Families	1,222	8.44	98.3%	98.1%	99.224%	35.3%	62.6%	95.6%	3.82	99.1%	92.9%	82.6%	63.9%
Big Bend CBC	1,213	9.00	99.3%	100.0%	99.788%	30.2%	53.0%	95.5%	4.22	98.8%	94.7%	100.0%	65.1%
Devereux CBC	1,056	7.11	98.4%	94.7%	99.918%	45.3%	60.9%	86.2%	3.33	97.6%	94.2%	83.3%	78.6%
Brevard Family Partnership	1,044	14.13	96.8%	94.8%	99.726%	52.7%	56.7%	94.0%	3.20	98.2%	96.2%	96.3%	56.0%
Community Based Care of Central Fla	606	7.37	98.9%	95.9%	99.394%	42.7%	61.8%	87.9%	3.26	95.4%	98.0%	80.0%	61.8%
Kids First of Florida, Inc.	384	9.87	96.5%	97.2%	99.898%	12.0%	62.7%	75.0%	3.82	93.0%	87.7%	87.5%	71.6%
Family Integrity Program	251	19.93	95.3%	92.5%	100.000%	18.5%	56.7%	92.3%	3.13	98.8%	89.3%	75.0%	66.7%
Statewide	34,004	8.95	97.4%	96.2%	99.753%	39.1%	52.6%	91.5%	4.55	97.7%	93.2%	89.5%	63.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

June 2018

		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
	Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
	Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 5/01/2017 and 4/30/2018	Children Receiving In-Home Services Between 2/01/2018 and 4/30/2018	Children Exiting Care Between 8/01/2017 and 10/31/2017	Children in Care Between 4/01/2018 and 6/30/2018	Children Entering Foster Care Between 4/01/2017 and 6/30/2017	Children in Foster Care as of 7/01/2017	Children Entering Foster Care Between 4/01/2016 and 6/30/2016	Children Entering Foster Care Between 7/01/2017 and 6/30/2018	Children in Foster Care as of 3/31/2018	Children in Foster Care as of 3/31/2018	Young Adults Aging out of Foster Care Between 7/01/2017 and 6/30/2018	Sibling Groups in Foster Care as of end of the month
	1	LSF - Lutheran Services of Florida	7.44	95.8%	97.8%	99.988%	33.7%	52.0%	96.6%	4.24	98.7%	96.5%	96.3%
2	YFA - Youth and Family Alternatives	4.15	99.0%	94.0%	99.909%	41.7%	48.0%	88.1%	5.40	98.7%	93.9%	83.3%	65.4%
3	DFL - Directions for Living	11.39	96.6%	93.0%	99.943%	35.3%	49.7%	85.7%	3.77	99.2%	95.2%	73.3%	64.1%
	Eckerd Community Alternatives	7.23	97.0%	95.9%	99.960%	37.4%	49.7%	89.4%	4.64	98.8%	95.0%	86.3%	63.4%
	Statewide	8.95	97.4%	96.2%	99.8%	39.1%	52.6%	91.5%	4.55	97.7%	93.2%	89.5%	63.9%
	Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.50	8.50	8.85	6.86	7.31	7.09	7.30	8.29	8.47	7.36	8.09	7.66	7.23		
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	319	309	278	24	51	70	91	151	178	202	225	241	268	290	319
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.98%	99.5%	99.0%	99.99%	99.93%	99.95%	99.96%	99.97%	99.98%	99.94%	99.94%	99.95%	99.95%	99.94%	99.95%
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	47.2%	40.5%	36.4%	37.39%	37.76%	36.61%	39.75%	40.32%	39.23%	38.64%	39.08%	38.86%	38.72%	39.12%	38.46%
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.0%	91.7%	90.9%	88.73%	93.71%	93.78%	94.18%	90.51%	91.13%	91.45%	91.14%	91.10%	90.88%	91.03%	90.76%
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.46	4.12	4.532	4.35	4.69	4.35	4.36	4.44	4.33	4.28	4.31	4.37	4.47	4.41	4.64
Percent of children in out of home care who have received medical services within the last twelve (12) months	98.76%	95.0%	89.9%	98.36%	98.88%	99.27%	99.13%	98.62%	98.72%	98.00%	98.84%	98.32%	99.16%	98.82%	99.16%
Percent of children in out of home care who have received dental services within the last seven (7) months	96.56%	95.0%	89.9%	94.12%	96.40%	96.41%	94.48%	95.30%	94.27%	93.41%	94.46%	94.81%	95.77%	95.97%	96.93%
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	88.31%	80.0%	69.9%	89.33%	86.11%	85.14%	85.53%	85.00%	83.75%	83.78%	82.89%	84.00%	85.90%	84.62%	86.25%

*Updated monthly, after the 9th day of the month

Reunification and Permanent Guardianship

Fiscal YTD Through Jul 26, 18

CMO	Census: Goal of Reunification or Perm. Guardianship			Annual Target	Monthly Target (Avg)	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	YTD Thru Jul-18	Monthly AVG thru Jul		
	OHC	OHC > 12 MO	Lic. Care																		
235DFL-T1 UNIT 4	81	27	23	315	26	2												2	2		
235DFL-T1 UNIT 5	79	15	26			1														1	1
235DFL-T2 UNIT 1	68	29	32			4														4	4
235DFL-T2 UNIT 4	52	19	21			4														4	4
235DFL-T3 UNIT 1	9	0	7																	0	0
235DFL-T3 UNIT 2	9	4	2																	0	0
235DFL-T3 UNIT 3	86	27	27					2												2	2
DFL Totals	384	121	138					13												13	13
235LSF-T1 UNIT 1	52	12	9	332	28	3												3	3		
235LSF-T1 UNIT 5	71	30	30			4														4	4
235LSF-T2 UNIT 2	2	1	0																	0	0
235LSF-T2 UNIT 3	68	20	26																	0	0
235LSF-T2 UNIT 4	70	13	24			4														4	4
235LSF-T3 UNIT 1	53	14	14			1														1	1
235LSF-T3 UNIT 4	104	44	40			1														1	1
LSF Totals	420	134	143					13												13	13
234YFA-E UNIT 1	60	19	20	518	43	4												4	4		
234YFA-E UNIT 2	56	9	25			1														1	1
234YFA-W UNIT 1	56	17	20			4														4	4
234YFA-W UNIT 2	59	11	26			3														3	3
234YFA-W UNIT 4	3	2	1			4														4	4
234YFA-W UNIT 5	66	16	30			1														1	1
234YFA-W UNIT 6	59	18	26			1														1	1
234YFA-W UNIT 7	61	1	28			3														3	3
YFA Totals	420	93	176			21												21	21		
ECA Totals	1224	348	457	1165	97	47												47	47		

Source: FSFN, Children Entering and Exiting Foster Care On-Demand Listing

Case Load and Turnover

as of: 6/30/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	20.0	12.0	91%	63%
LSF	22.5	13.6	94%	67%
YFA	17.8	10.7	65%	33%
Total	19.8	12.0	83%	54%



Eckerd CONNECTS™

Community Alternatives

Pasco & Pinellas

8553 Ulmerton Road, Suite 130
Largo, FL 33771
P 727-456-0600



Sponsored by Eckerd and the State of Florida
Department of Children & Families

Eckerd.org

No person shall, on the basis of race, color, religion, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be subjected to unlawful discrimination under any program or activity receiving or benefiting from federal financial assistance administered by Eckerd. Foreign language and sign-language interpreters will be made available at no charge to the client. Eckerd is a 501(c)(3) not-for-profit, equal opportunity employer.

ECKERD COMMUNITY ALTERNATIVES IS A PROGRAM OF ECKERD. ECKERD IS A 501(C)3 NOT-FOR-PROFIT CHARITABLE ORGANIZATION REGISTERED IN THE STATE OF FLORIDA UNDER THE SOLICITATION OF CONTRIBUTIONS ACT (REGISTRATION CH12718). A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE 800-435-7352 WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL, OR RECOMMENDATION BY THE STATE.