



**COMMUNITY
ALTERNATIVES**

Pasco and Pinellas

Weekly Progress Report

Data for the week ending: Friday, June 22, 2018

Public Conference: Monday, June 25, 2018 at 9:00 AM

Call In #: 1-855-244-8681 | Code: 73865105

Largo Office | 8550 Ulmerton Road, Suite 130, Largo, FL 33771

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**Community
Alternatives**
Pasco & Pinellas

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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 5/31/18	Fiscal Year 2017 / 2018	FYTD: 7/1/17 - 5/31/18	FYTD: 7/1/17 - 5/31/18
Our Kids of Miami-Dade/Monroe, Inc	5,231	\$73,469,270	\$67,346,831	\$12,875
Big Bend CBC	2,255	\$25,580,295	\$23,448,604	\$10,398
Community Based Care of Central Fla	4,079	\$43,886,165	\$40,228,985	\$9,862
Devereux CBC	2,183	\$22,167,758	\$20,320,445	\$9,308
ChildNet-Palm Beach	3,279	\$32,340,871	\$29,645,798	\$9,041
Family Support Services of North Fla	3,750	\$35,803,739	\$32,820,094	\$8,752
ChildNet-Broward	5,978	\$56,635,267	\$51,915,661	\$8,684
Heartland for Children	3,530	\$32,972,143	\$30,224,464	\$8,562
Families First Network	3,727	\$34,290,074	\$31,432,568	\$8,434
Partnership for Strong Families	2,537	\$22,519,523	\$20,642,896	\$8,137
Community Based Care of Central Fla (Seminole)	1,242	\$10,904,436	\$9,995,733	\$8,048
Kids Central, Inc.	4,365	\$38,069,464	\$34,897,009	\$7,995
Kids First of Florida, Inc.	743	\$6,469,036	\$5,929,950	\$7,981
Family Integrity Program	538	\$4,340,311	\$3,978,618	\$7,395
Eckerd Community Hillsborough	6,637	\$53,515,735	\$49,056,090	\$7,391
Eckerd Community Alternatives	5,684	\$45,099,623	\$41,341,321	\$7,273
Community Partnership for Children	3,105	\$24,518,476	\$22,475,270	\$7,238
Brevard Family Partnership	2,507	\$18,724,431	\$17,164,062	\$6,846
Sarasota Y/Safe Children Coalition	2,877	\$21,335,346	\$19,557,401	\$6,798
Childrens Network of SW Florida	4,610	\$32,319,498	\$29,626,207	\$6,427
Statewide	68,102	\$634,961,461	\$582,048,006	\$8,547

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

May 2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *5/31/18	Children in Foster Care Between 4/01/2017 and 3/31/2018	Children Receiving In-Home Services Between 1/01/2018 and 3/31/2018	Children Exiting Foster Care Between 7/01/2017 and 9/30/2017	Children in Care Between 3/01/2018 and 5/31/2018	Children Entering Foster Care Between 3/01/2017 and 5/31/2017	Children in Foster Care as of 6/01/2017	Children Entering Foster Care Between 3/01/2016 and 5/31/2016	Children Entering Foster Care Between 6/01/2017 and 5/31/2018	Children in Foster Care as of 2/28/2018	Children in Foster Care as of 2/28/2018	Young Adults Aging out of Foster Care Between 6/01/2017 and 5/31/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,565	10.82	98.7%	95.0%	99.917%	40.3%	45.2%	95.0%	6.93	97.5%	93.2%	95.1%	65.5%
ChildNet-Broward	3,383	12.49	96.1%	97.7%	99.696%	41.1%	51.8%	87.8%	3.70	97.0%	91.9%	91.8%	56.2%
Eckerd Community Alternatives	3,106	7.66	97.3%	94.2%	99.947%	39.4%	50.0%	93.3%	4.43	98.8%	94.6%	84.6%	63.8%
Our Kids of Miami-Dade/Monroe, Inc	2,887	7.56	98.5%	100.0%	99.624%	28.1%	46.0%	89.7%	5.81	97.5%	94.8%	87.5%	54.2%
Childrens Network of SW Florida	2,454	9.43	97.9%	96.6%	99.961%	44.6%	51.1%	93.5%	5.26	97.8%	94.5%	95.9%	61.2%
Kids Central, Inc.	2,371	9.46	96.6%	99.0%	99.585%	37.7%	44.4%	91.7%	3.70	97.5%	93.8%	93.9%	74.8%
Community Based Care of Central Fla	2,052	9.89	96.5%	95.3%	99.849%	47.4%	56.1%	98.6%	4.66	97.1%	95.7%	92.3%	62.6%
Families First Network	2,000	6.97	96.9%	93.7%	99.485%	40.7%	53.9%	90.8%	6.60	95.7%	88.6%	81.4%	62.3%
Heartland for Children	1,830	8.07	98.0%	94.7%	99.826%	40.7%	48.9%	86.2%	2.80	98.1%	91.8%	89.7%	58.8%
ChildNet-Palm Beach	1,774	6.67	98.1%	97.9%	100.000%	40.4%	61.8%	97.6%	4.96	98.3%	92.5%	93.3%	58.9%
Family Support Services of North Fla	1,718	7.61	97.9%	96.9%	99.962%	42.8%	78.1%	93.4%	3.14	97.9%	92.1%	100.0%	69.3%
Community Partnership for Children	1,706	7.30	96.6%	95.2%	99.459%	31.4%	49.1%	72.2%	3.63	97.2%	89.1%	70.4%	58.5%
Sarasota Y/Safe Children Coalition	1,533	10.49	98.8%	97.0%	99.504%	39.5%	50.4%	94.0%	3.64	96.2%	75.4%	81.8%	72.6%
Big Bend CBC	1,301	7.57	99.1%	100.0%	99.722%	37.7%	55.4%	98.2%	4.26	98.1%	95.5%	100.0%	64.4%
Partnership for Strong Families	1,248	8.73	97.7%	97.4%	99.246%	40.1%	72.9%	92.2%	3.49	99.5%	96.1%	85.7%	65.7%
Brevard Family Partnership	1,137	12.53	97.1%	93.5%	99.787%	61.6%	58.1%	93.6%	3.20	97.2%	94.3%	88.5%	60.3%
Devereux CBC	1,102	8.42	97.4%	96.1%	99.951%	54.2%	70.5%	82.3%	3.37	97.1%	93.3%	84.0%	79.2%
Community Based Care of Central Fla	651	6.07	98.6%	97.1%	99.507%	45.8%	56.2%	68.2%	3.45	96.1%	98.0%	76.9%	61.5%
Kids First of Florida, Inc.	402	7.90	95.5%	97.2%	99.901%	14.3%	72.5%	66.7%	3.89	92.3%	90.6%	85.7%	68.9%
Family Integrity Program	276	19.85	94.7%	93.5%	100.000%	28.1%	62.3%	100.0%	4.15	98.9%	87.2%	80.0%	66.7%
Statewide	36,493	9.09	97.5%	96.3%	99.754%	40.6%	53.1%	91.6%	4.48	97.5%	92.5%	89.5%	63.4%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

May 2018

		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5	
Rank	CMO - Ranked	Children in Foster Care Between 4/01/2017 and 3/31/2018	Children Receiving In-Home Services Between 1/01/2018 and 3/31/2018	Children Exiting Care Between 7/01/2017 and 9/30/2017	Children in Care Between 3/01/2018 and 5/31/2018	Children Entering Foster Care Between 3/01/2017 and 5/31/2017	Children in Foster Care as of 6/01/2017	Children Entering Foster Care Between 3/01/2016 and 5/31/2016	Children Entering Foster Care Between 6/01/2017 and 5/31/2018	Children in Foster Care as of 2/28/2018	Children in Foster Care as of 2/28/2018	Young Adults Aging out of Foster Care Between 6/01/2017 and 5/31/2018	Sibling Groups in Foster Care as of end of the month	
	1	DFL - Directions for Living	11.51	96.8%	92.4%	99.956%	35.0%	51.9%	97.6%	3.53	99.1%	94.0%	75.0%	66.7%
	2	YFA - Youth and Family Alternatives	4.19	98.2%	93.3%	99.899%	46.8%	50.9%	89.1%	5.42	98.0%	92.2%	82.4%	64.9%
	3	LSF - Lutheran Services of Florida	8.64	96.6%	96.3%	99.988%	31.6%	47.7%	95.8%	3.92	99.4%	97.8%	96.6%	60.1%
		Eckerd Community Alternatives	7.66	97.3%	94.2%	99.947%	39.4%	50.0%	93.3%	4.43	98.8%	94.6%	84.6%	63.8%
Statewide		9.09	97.5%	96.3%	99.8%	40.6%	53.1%	91.6%	4.48	97.5%	92.5%	89.5%	63.4%	
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%	

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.50	8.50	8.85	6.86	7.31	7.09	7.30	8.29	8.47	7.36	8.09	7.66			
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	319	309	278	24	51	70	91	151	178	202	225	241	268	290	
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.98%	99.5%	99.0%	99.99%	99.93%	99.95%	99.96%	99.97%	99.98%	99.94%	99.94%	99.95%	99.95%	99.94%	
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	47.2%	40.5%	36.4%	37.39%	37.76%	36.61%	39.75%	40.32%	39.23%	38.64%	39.08%	38.86%	38.72%	39.12%	
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.0%	91.7%	90.9%	88.73%	93.71%	93.78%	94.18%	90.51%	91.13%	91.45%	91.14%	91.10%	90.88%	91.03%	
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.46	4.12	4.532	4.35	4.69	4.35	4.36	4.44	4.33	4.28	4.31	4.37	4.47	4.41	
Percent of children in out of home care who have received medical services within the last twelve (12) months	98.76%	95.0%	89.9%	98.36%	98.88%	99.27%	99.13%	98.62%	98.72%	98.00%	98.84%	98.32%	99.16%	98.82%	
Percent of children in out of home care who have received dental services within the last seven (7) months	96.56%	95.0%	89.9%	94.12%	96.40%	96.41%	94.48%	95.30%	94.27%	93.41%	94.46%	94.81%	95.77%	95.97%	
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	88.31%	80.0%	69.9%	89.33%	86.11%	85.14%	85.53%	85.00%	83.75%	83.78%	82.89%	84.00%	85.90%	84.62%	

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 6/21/2018	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	18	11	5	13	11	29	99
Subtotal In-Home Non-Judicial	0	0	0	0	0	0	0
Subtotal In-Home Judicial	3	1	2	1	1	4	8
Subtotal Out of Home	15	10	3	12	10	25	91
Relative / Non Relative	12	2	3	9	2	14	50
Licensed Foster Care	2	8	0	2	8	10	37
Other Placements	1	0	0	1	0	1	4

	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	12 Month	
														Total	Average
Removals	121	104	140	175	115	171	119	104	87	111	117	123	110	1,476	123
Pasco Removal Rate*	7.05	12.47	15.14	12.61	8.28	11.03	9.68	9.89	9.03	10.27	9.11	-	-	-	-
Pinellas Removal Rate*	10.44	7.94	11.18	14.07	10.84	14.27	9.66	7.14	6.21	8.11	8.63	-	-	-	-
Statewide Removal Rate*	7.82	8.45	9.73	9.68	7.59	8.29	8.37	7.53	8.49	8.21	8.52	-	-	-	-
Total Children	136	138	116	210	101	175	142	117	108	85	138	108	147	1,585	132
DFL	33	46	29	55	33	57	54	33	32	28	37	43	38	485	40
LSF	38	39	33	51	24	65	51	36	29	29	38	30	46	471	39
YFA	65	53	54	104	44	53	37	48	47	28	63	35	63	629	52
In-Home Non-Judicial	11	3	0	21	10	3	2	0	14	0	0	0	0	53	4
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	11	3	0	21	10	3	2	0	14	0	0	0	0	53	4
In-Home Judicial	26	34	10	25	8	27	20	15	21	10	10	17	25	222	19
DFL	6	13	3	9	5	11	11	3	11	4	4	9	9	92	8
LSF	15	9	4	7	3	15	9	7	8	5	2	7	16	92	8
YFA	5	12	3	9	0	1	0	5	2	1	4	1	0	38	3
Out of Home Care	99	101	106	164	83	145	120	102	73	75	128	91	122	1,310	109
DFL	27	33	26	46	28	46	43	30	21	24	33	34	29	393	33
LSF	23	30	29	44	21	50	42	29	21	24	36	23	30	379	32
YFA	49	38	51	74	34	49	35	43	31	27	59	34	63	538	45
Relative / Non Relative	53	44	63	99	49	91	67	67	34	40	69	55	75	753	63
DFL	18	18	18	29	15	36	28	19	10	13	26	19	17	248	18
LSF	17	16	20	28	15	32	29	22	10	17	18	18	18	243	20
YFA	18	10	25	42	19	23	10	26	14	10	25	18	40	262	22
Licensed Foster Care	43	48	41	60	33	49	51	29	35	32	54	32	43	507	42
DFL	7	14	8	14	12	10	14	9	10	11	7	13	11	133	11
LSF	6	13	8	15	6	17	12	6	9	6	14	4	10	120	10
YFA	30	21	25	31	15	22	25	14	16	15	33	15	22	254	21
Other Placements	3	9	2	5	1	5	2	6	4	3	5	4	4	50	4
DFL	2	1	0	3	1	0	1	2	1	0	0	2	1	12	1
LSF	0	1	1	1	0	1	1	1	2	1	4	1	2	16	1
YFA	1	7	1	1	0	4	0	3	1	2	1	1	1	22	2

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 5/31/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	19.7	12.1	91%	150%
LSF	23.7	14.4	94%	67%
YFA	18.8	11.2	68%	33%
Total	20.5	12.4	84%	81%



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Community Alternatives

Pasco & Pinellas

8553 Ulmerton Road, Suite 130
Largo, FL 33771
P 727-456-0600



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