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**COMMUNITY
ALTERNATIVES**

Hillsborough

Weekly Progress Report

Data for the week ending: Friday, June 22, 2018

Public Conference: TBD

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**Community
Alternatives**
Hillsborough

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 5/31/18	Fiscal Year 2017 / 2018	FYTD: 7/1/17 - 5/31/18	FYTD: 7/1/17 - 5/31/18
Our Kids of Miami-Dade/Monroe, Inc	5,231	\$73,469,270	\$67,346,831	\$12,875
Big Bend CBC	2,255	\$25,580,295	\$23,448,604	\$10,398
Community Based Care of Central Fla	4,079	\$43,886,165	\$40,228,985	\$9,862
Devereux CBC	2,183	\$22,167,758	\$20,320,445	\$9,308
ChildNet-Palm Beach	3,279	\$32,340,871	\$29,645,798	\$9,041
Family Support Services of North Fla	3,750	\$35,803,739	\$32,820,094	\$8,752
ChildNet-Broward	5,978	\$56,635,267	\$51,915,661	\$8,684
Heartland for Children	3,530	\$32,972,143	\$30,224,464	\$8,562
Families First Network	3,727	\$34,290,074	\$31,432,568	\$8,434
Partnership for Strong Families	2,537	\$22,519,523	\$20,642,896	\$8,137
Community Based Care of Central Fla (Seminole)	1,242	\$10,904,436	\$9,995,733	\$8,048
Kids Central, Inc.	4,365	\$38,069,464	\$34,897,009	\$7,995
Kids First of Florida, Inc.	743	\$6,469,036	\$5,929,950	\$7,981
Family Integrity Program	538	\$4,340,311	\$3,978,618	\$7,395
Eckerd Community Hillsborough	6,637	\$53,515,735	\$49,056,090	\$7,391
Eckerd Community Alternatives	5,684	\$45,099,623	\$41,341,321	\$7,273
Community Partnership for Children	3,105	\$24,518,476	\$22,475,270	\$7,238
Brevard Family Partnership	2,507	\$18,724,431	\$17,164,062	\$6,846
Sarasota Y/Safe Children Coalition	2,877	\$21,335,346	\$19,557,401	\$6,798
Childrens Network of SW Florida	4,610	\$32,319,498	\$29,626,207	\$6,427
Statewide	68,102	\$634,961,461	\$582,048,006	\$8,547

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

May 2018

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *5/31/18	Children in Foster Care Between 4/01/2017 and 3/31/2018	Children Receiving In-Home Services Between 1/01/2018 and 3/31/2018	Children Exiting Care Between 7/01/2017 and 9/30/2017	Children in Care Between 3/01/2018 and 5/31/2018	Children Entering Foster Care Between 3/01/2017 and 5/31/2017	Children in Foster Care as of 6/01/2017	Children Entering Foster Care Between 3/01/2016 and 5/31/2016	Children Entering Foster Care Between 6/01/2017 and 5/31/2018	Children in Foster Care as of 2/28/2018	Children in Foster Care as of 2/28/2018	Young Adults Aging out of Foster Care Between 6/01/2017 and 5/31/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,565	10.82	98.7%	95.0%	99.917%	40.3%	45.2%	95.0%	6.93	97.5%	93.2%	95.1%	65.5%
ChildNet-Broward	3,383	12.49	96.1%	97.7%	99.696%	41.1%	51.8%	87.8%	3.70	97.0%	91.9%	91.8%	56.2%
Eckerd Community Alternatives	3,106	7.66	97.3%	94.2%	99.947%	39.4%	50.0%	93.3%	4.43	98.8%	94.6%	84.6%	63.8%
Our Kids of Miami-Dade/Monroe, Inc	2,887	7.56	98.5%	100.0%	99.624%	28.1%	46.0%	89.7%	5.81	97.5%	94.8%	87.5%	54.2%
Childrens Network of SW Florida	2,454	9.43	97.9%	96.6%	99.961%	44.6%	51.1%	93.5%	5.26	97.8%	94.5%	95.9%	61.2%
Kids Central, Inc.	2,371	9.46	96.6%	99.0%	99.585%	37.7%	44.4%	91.7%	3.70	97.5%	93.8%	93.9%	74.8%
Community Based Care of Central Fla	2,052	9.89	96.5%	95.3%	99.849%	47.4%	56.1%	98.6%	4.66	97.1%	95.7%	92.3%	62.6%
Families First Network	2,000	6.97	96.9%	93.7%	99.485%	40.7%	53.9%	90.8%	6.60	95.7%	88.6%	81.4%	62.3%
Heartland for Children	1,830	8.07	98.0%	94.7%	99.826%	40.7%	48.9%	86.2%	2.80	98.1%	91.8%	89.7%	58.8%
ChildNet-Palm Beach	1,774	6.67	98.1%	97.9%	100.000%	40.4%	61.8%	97.6%	4.96	98.3%	92.5%	93.3%	58.9%
Family Support Services of North Fla	1,718	7.61	97.9%	96.9%	99.962%	42.8%	78.1%	93.4%	3.14	97.9%	92.1%	100.0%	69.3%
Community Partnership for Children	1,706	7.30	96.6%	95.2%	99.459%	31.4%	49.1%	72.2%	3.63	97.2%	89.1%	70.4%	58.5%
Sarasota Y/Safe Children Coalition	1,533	10.49	98.8%	97.0%	99.504%	39.5%	50.4%	94.0%	3.64	96.2%	75.4%	81.8%	72.6%
Big Bend CBC	1,301	7.57	99.1%	100.0%	99.722%	37.7%	55.4%	98.2%	4.26	98.1%	95.5%	100.0%	64.4%
Partnership for Strong Families	1,248	8.73	97.7%	97.4%	99.246%	40.1%	72.9%	92.2%	3.49	99.5%	96.1%	85.7%	65.7%
Brevard Family Partnership	1,137	12.53	97.1%	93.5%	99.787%	61.6%	58.1%	93.6%	3.20	97.2%	94.3%	88.5%	60.3%
Devereux CBC	1,102	8.42	97.4%	96.1%	99.951%	54.2%	70.5%	82.3%	3.37	97.1%	93.3%	84.0%	79.2%
Community Based Care of Central Fla	651	6.07	98.6%	97.1%	99.507%	45.8%	56.2%	68.2%	3.45	96.1%	98.0%	76.9%	61.5%
Kids First of Florida, Inc.	402	7.90	95.5%	97.2%	99.901%	14.3%	72.5%	66.7%	3.89	92.3%	90.6%	85.7%	68.9%
Family Integrity Program	276	19.85	94.7%	93.5%	100.000%	28.1%	62.3%	100.0%	4.15	98.9%	87.2%	80.0%	66.7%
Statewide	36,493	9.09	97.5%	96.3%	99.754%	40.6%	53.1%	91.6%	4.48	97.5%	92.5%	89.5%	63.4%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

May 2018

	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
CMO - Sorted in alphabetical order	Children in Foster Care Between 3/01/2017 and 2/28/2018	Children Receiving In-Home Services Between 12/01/2017 and 2/28/2018	Children Exiting Care Between 6/01/2017 and 8/31/2017	Children in Care Between 2/01/2018 and 4/30/2018	Children Entering Foster Care Between 2/01/2017 and 4/30/2017	Children in Foster Care as of 5/01/2017	Children Entering Foster Care Between 2/01/2016 and 4/30/2016	Children Entering Foster Care Between 5/01/2017 and 4/30/2018	Children in Foster Care as of 1/31/2018	Children in Foster Care as of 1/31/2018	Young Adults Aging out of Foster Care Between 5/01/2017 and 4/30/2018	Sibling Groups in Foster Care as of end of the month
Dev - Devereaux	10.31	99.1%	94%	99.967%	49.6%	48.9%	88.5%	6.54	97.5%	93.7%	94%	65.0%
DFL - Directions for Living	13.32	98.6%	96.7%	99.848%	43.5%	62.9%	96.7%	7.60	96.5%	90.2%	97.3%	67.3%
GCC - Gulf Coast Jewish Family & Community Services	7.24	98.7%	97.5%	99.967%	26.7%	40.7%	98.3%	6.29	99.3%	98.6%	92%	63.3%
Eckerd Community Hillsborough	10.82	98.7%	95.0%	99.917%	40.3%	45.2%	95.0%	6.93	97.5%	93.2%	95.1%	65.5%
Statewide	9.09	97.5%	96.3%	99.8%	40.6%	53.1%	91.6%	4.48	97.5%	92.5%	89.5%	63.4%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85	11.28	12.21	12.56	12.55	12.25	11.29	11.58	11.07	10.82			
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	275	295	265	6	25	45	68	103	141	167	194	224	238	271	
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.92%	99.5%	99.0%	99.97%	99.96%	99.92%	99.91%	99.92%	99.94%	99.93%	99.94%	99.94%	99.94%	99.93%	
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	48.4%	40.5%	36.4%	37.90%	40.71%	41.39%	40.34%	40.94%	42.91%	44.18%	43.32%	44.50%	43.01%	42.45%	
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	91.0%	91.7%	90.9%	81.48%	76.00%	80.09%	80.07%	82.46%	84.04%	85.38%	85.52%	85.82%	87.37%	88.46%	
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	5.30	4.12	4.532	5.22	5.38	5.68	5.82	5.95	6.28	5.99	6.14	6.57	6.88	6.92	
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.32%	95.0%	89.9%	99.49%	99.29%	98.53%	98.79%	98.13%	98.10%	98.35%	96.75%	95.93%	98.43%	92.56%	
Percent of children in out of home care who have received dental services within the last seven (7) months	96.58%	95.0%	89.9%	97.60%	96.60%	95.45%	94.48%	93.64%	88.79%	91.04%	92.10%	89.64%	87.60%	81.26%	
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	95.83%	80.0%	69.9%	94.52%	95.89%	96.00%	97.47%	96.55%	97.67%	97.65%	97.59%	97.59%	96.20%	95.06%	

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 6/21/2018	Non-Judicial		Judicial				Weekly	Monthly
	FNET	SAH	DEV	GCC	DFL	YFA-W	Total	Total
Total Children	0	0	10	13	0	0	23	119
In-Home	0	0	3	1	0	0	4	29
Out of Home			7	12	0	0	19	90
Relative / Non Relative			4	4	0	0	8	40
Licensed Foster Care			3	8	0	0	11	47
Other Placements			0	0	0	0	0	3

														12 Month	
	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Total	Average
Removals	155	98	115	137	126	127	142	133	134	116	136	92	119	1,475	123
Removal Rate per 100 reports rec'd	13.90	10.69	13.21	12.95	14.03	11.31	14.14	13.16	13.09	11.69	13.00	-	-	-	-
Statewide Removal Rate	7.82	8.45	9.73	9.68	7.59	8.29	8.37	7.53	8.49	8.21	8.63	-	-	-	-
Total Children Transferred to ECAH	210	132	129	161	139	165	195	161	187	143	150	118	145	1,825	152
DEV	63	34	25	20	27	41	11	37	46	31	32	26	37	367	31
GCC	54	24	2	27	10	44	29	33	20	31	56	35	63	374	31
YFA-E	26	13	15	27	11	26	52	21	22	30	25	40	15	297	25
YFA-W	30	21	22	37	13	23	34	35	37	28	12	2	0	264	22
In-Home Non-Judicial	37	40	32	50	25	31	56	35	62	23	25	15	30	424	35
FNET	16	8	16	29	15	19	42	16	31	18	13	5	12	224	19
SAH	21	32	16	21	10	12	14	19	31	5	12	10	18	200	17
In-Home Judicial	23	6	8	17	9	10	19	13	19	21	11	15	11	159	13
DEV	5	1	2	0	2	0	8	0	8	6	9	4	5	45	4
GCC	8	1	2	5	1	2	5	3	3	6	1	8	3	40	3
YFA-E	4	2	1	2	4	6	1	5	7	4	0	3	3	38	3
YFA-W	6	2	3	10	2	2	5	5	1	5	1	0	0	36	3
Out of Home Care	150	86	89	94	105	124	120	113	106	99	114	88	104	1,242	104
DEV	58	33	23	20	26	41	3	37	38	25	23	22	32	323	27
GCC	46	23	21	22	9	42	24	30	17	25	55	27	60	355	30
YFA-E	22	11	26	25	10	20	51	16	15	26	25	37	12	274	23
YFA-W	24	19	19	27	13	21	29	30	36	23	11	2	0	230	19
Relative / Non Relative	49	50	45	31	53	49	50	44	46	48	51	32	45	544	45
DEV	15	12	12	12	12	10	12	14	20	17	16	8	17	162	14
GCC	14	21	15	3	15	18	12	15	6	2	20	9	23	159	13
YFA-E	12	8	12	10	12	10	18	8	8	15	12	15	5	133	11
YFA-W	8	9	6	6	14	11	8	7	12	14	3	0	0	90	8
Licensed Foster Care	93	33	43	60	50	72	63	65	53	44	57	47	56	643	54
DEV	41	21	10	8	21	30	4	23	17	7	5	12	15	173	14
GCC	28	2	6	18	11	23	9	14	10	19	32	14	34	192	16
YFA-E	10	2	14	15	7	9	30	6	4	10	13	19	7	136	11
YFA-W	14	8	13	19	11	10	20	22	22	8	7	2	0	142	12
Other Placements	8	3	1	3	2	3	7	4	7	7	6	9	3	55	5
DEV	2	0	1	0	2	1	0	0	1	1	2	2	0	10	1
GCC	4	0	0	1	0	1	3	1	1	4	3	4	3	21	2
YFA-E	0	1	0	0	0	1	3	2	3	1	0	3	0	14	1
YFA-W	2	2	0	2	0	0	1	1	2	1	1	0	0	10	1

Caseload and Turnover

as of: 5/31/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
ADO	14.8	8.3	-	-
DEV	24.0	12.6	72%	22%
DFL	24.8	12.5	-	-
GCC	21.5	11.3	74%	57%
Total	22.6	11.7	73%	38%



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Community Alternatives

Hillsborough



Sponsored by Eckerd and the State of Florida
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