Eckerd CONNECTS™ | COMMUNITY ALTERNATIVES *Hillsborough*

Weekly Progress Report

Data for the week ending: **Friday, May 18, 2018**

No Public Conference:

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
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Community Alternatives
Hillsborough

SYSTEM SNAPSHOT

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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults FYTD: 7/1/17 - 4/30/18	Total Core Funding Received Fiscal Year 2017 / 2018	Total Core Funding Received FYTD: 7/1/17 - 4/30/18	Core Funding Per Child / Young Adult FYTD: 7/1/17 - 4/30/18
Eckerd Community Hillsborough	6,449	$53,515,735	$44,596,446	$6,915
ChildNet-Broward	5,784	$56,635,267	$47,196,056	$8,160
Eckerd Community Alternatives	5,429	$45,099,623	$37,583,019	$6,923
Our Kids of Miami-Dade/Monroe, Inc	5,037	$73,469,270	$61,224,392	$12,155
Childrens Network of SW Florida	4,356	$32,319,498	$26,932,915	$6,183
Kids Central, Inc.	4,167	$38,069,464	$31,724,553	$7,613
Community Based Care of Central Fla	3,868	$43,886,165	$36,571,804	$9,455
Family Support Services of North Fla	3,561	$35,803,739	$29,836,449	$8,379
Families First Network	3,552	$34,290,074	$28,575,062	$8,045
Heartland for Children	3,422	$32,972,143	$27,476,786	$8,029
ChildNet-Palm Beach	3,092	$32,340,871	$26,950,726	$8,716
Community Partnership for Children	2,985	$24,518,476	$20,432,063	$6,845
Sarasota Y/Safe Children Coalition	2,752	$21,335,346	$17,779,455	$6,461
Partnership for Strong Families	2,441	$22,519,523	$18,766,269	$7,688
Brevard Family Partnership	2,414	$18,724,431	$15,603,693	$6,464
Big Bend CBC	2,178	$25,580,295	$21,316,913	$9,787
Devereux CBC	2,101	$22,167,758	$18,473,132	$8,793
Community Based Care of Central Fla (Seminole)	1,194	$10,904,436	$9,087,030	$7,611
Kids First of Florida, Inc.	692	$6,469,036	$5,390,863	$7,790
Family Integrity Program	511	$4,340,311	$3,616,926	$7,078
Statewide	**65,294**	**$634,961,461**	$529,134,551	**$8,104**

Source: FSFN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Apr 2018	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by clients served)	as of *4/30/2018	Children in Foster Care Between 3/01/2017 and 2/28/2018	Children Receiving In-Home Services Between 12/01/2017 and 2/28/2018	Children Exiting Care Between 6/01/2017 and 8/31/2017	Children in Care Between 2/01/2018 and 4/30/2018	Children Entering Foster Care Between 2/01/2017 and 4/30/2017	Children in Foster Care as of 5/01/2017	Children Entering Foster Care Between 2/01/2016 and 4/30/2016	Children Entering Foster Care Between 5/01/2017 and 4/30/2018	Children in Foster Care as of 1/31/2018	Children in Foster Care as of 1/31/2018	Young Adults Aging out of Foster Care Between 5/01/2017 and 4/30/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,479	11.07	97.7%	94.0%	99.965%	40.6%	47.3%	92.2%	6.88	98.0%	91.1%	96.2%	66.4%
ChildNet-Broward	3,046	11.91	96.2%	97.1%	99.918%	46.0%	49.5%	88.0%	3.58	97.2%	92.3%	92.0%	56.6%
Eckerd Community Alternatives	2,947	8.09	97.6%	94.3%	99.990%	38.9%	49.1%	89.2%	4.47	99.0%	93.3%	85.9%	65.2%
Our Kids of Miami-Dade/Monroe, Inc	2,563	7.01	97.7%	96.9%	99.688%	28.5%	44.9%	91.1%	5.47	97.2%	95.7%	87.4%	55.3%
Kids Central, Inc.	2,324	8.53	96.6%	99.3%	99.557%	37.2%	47.3%	94.0%	3.95	96.9%	93.1%	93.8%	73.2%
Childrens Network of SW Florida	2,317	10.67	98.0%	96.8%	99.956%	46.6%	51.4%	95.2%	5.27	98.6%	91.7%	93.3%	64.5%
Community Based Care of Central Fla	1,985	9.91	96.9%	94.9%	99.873%	42.2%	55.6%	93.8%	5.13	97.4%	94.6%	90.3%	63.2%
Families First Network	1,902	6.53	95.0%	96.1%	99.624%	41.9%	52.0%	86.8%	6.92	95.4%	90.7%	85.0%	62.2%
Heartland for Children	1,789	8.12	98.4%	95.6%	99.793%	37.6%	51.6%	81.3%	3.33	98.0%	93.8%	94.9%	59.8%
Family Support Services of North Fla	1,658	7.60	97.6%	96.1%	99.933%	38.2%	76.9%	91.0%	3.10	97.6%	88.8%	100.0%	67.8%
Community Partnership for Children	1,633	7.51	96.8%	90.4%	99.385%	32.8%	48.9%	83.6%	3.53	96.5%	86.4%	70.4%	57.9%
ChildNet-Palm Beach	1,583	5.87	98.7%	97.8%	99.990%	45.9%	55.3%	95.0%	4.80	96.5%	89.2%	96.4%	59.4%
Sarasota Y/Safe Children Coalition	1,499	10.69	98.2%	96.6%	99.544%	44.4%	53.0%	94.3%	3.61	95.2%	69.2%	84.8%	72.3%
Big Bend CBC	1,244	7.60	99.8%	96.5%	99.703%	33.3%	59.8%	98.1%	4.51	98.3%	95.3%	100.0%	65.3%
Partnership for Strong Families	1,223	8.40	97.2%	95.6%	99.291%	50.3%	67.3%	90.2%	3.69	98.0%	96.0%	77.3%	60.8%
Brevard Family Partnership	1,097	10.54	97.4%	94.6%	99.769%	63.0%	59.4%	92.4%	3.41	98.2%	92.7%	92.3%	62.2%
Devereux CBC	1,037	9.75	97.1%	95.8%	99.924%	50.4%	71.1%	81.5%	3.42	96.2%	91.9%	85.2%	76.5%
Community Based Care of Central Fla (	609	6.09	98.9%	96.1%	99.833%	56.7%	56.9%	81.0%	3.54	97.9%	94.1%	75.0%	59.2%
Kids First of Florida, Inc.	365	1.98	95.8%	97.9%	99.882%	28.1%	69.8%	84.6%	3.34	95.0%	91.3%	90.0%	69.3%
Family Integrity Program	253	18.28	100.0%	87.2%	99.614%	23.5%	66.0%	100.0%	4.59	97.8%	90.5%	83.3%	65.0%
Statewide	34,552	8.93	97.4%	95.7%	99.789%	41.4%	53.1%	90.7%	4.54	97.4%	91.5%	90.0%	63.7%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

April 2017		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
	Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
	Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	**CMO - Ranked**	Children in Foster Care Between 3/01/2017 and 2/28/2018	Children Receiving In-Home Services Between 12/01/2017 and 2/28/2018	Children Exiting Care Between 6/01/2017 and 8/31/2017	Children in Care Between 2/01/2018 and 4/30/2018	Children Entering Foster Care Between 2/01/2017 and 4/30/2017	Children in Foster Care as of 5/01/2017	Children Entering Foster Care Between 2/01/2016 and 4/30/2016	Children Entering Foster Care Between 5/01/2017 and 4/30/2018	Children in Foster Care as of 1/31/2018	Children in Foster Care as of 1/31/2018	Young Adults Aging out of Foster Care Between 5/01/2017 and 4/30/2018	Sibling Groups in Foster Care as of end of the month
1	YFA West - Youth and Family Alternatives	15.56	96.2%	100%	100%	52.0%	54.3%	94.3%	8.21	97.5%	88.3%	95%	70.1%
2	GCC - Gulf Coast Jewish Family & Community Services	7.74	98.0%	95%	99.999%	34.3%	41.2%	95.3%	5.80	99.1%	98.6%	92%	65.9%
3	Dev - Devereaux	11.12	98.9%	90.7%	99.963%	35.8%	52.8%	88.9%	6.64	98.2%	88.6%	96.6%	63.7%
4	YFA East- Youth and Family Alternatives	8.97	97.4%	95.1%	99.952%	39.8%	37.4%	88.5%	7.71	97.9%	89.3%	100%	66.4%
	Eckerd Community Hillsborough	11.07	97.7%	94.0%	99.965%	40.6%	47.3%	92.2%	6.88	98.0%	91.1%	96.2%	66.4%
	Statewide	**8.93**	**97.4%**	**95.7%**	**99.8%**	**41.4%**	**53.1%**	**90.7%**	**4.54**	**97.4%**	**91.5%**	**90.0%**	**63.7%**
	Red Zone:	**8.85**	**93.0%**	**93.0%**	**99.0%**	**36.4%**	**39.3%**	**90.94%**	**4.53**	**89.9%**	**89.9%**	**69.9%**	**59.9%**

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85	11.28	12.21	12.56	12.55	12.25	11.29	11.58	11.07				
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	275	295	265	6	25	45	68	103	141	167	194	224	238		
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.92%	99.5%	99.0%	99.97%	99.96%	99.92%	99.91%	99.92%	99.94%	99.93%	99.94%	99.94%	99.94%		
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	48.4%	40.5%	36.4%	37.90%	40.71%	41.39%	40.34%	40.94%	42.91%	44.18%	43.32%	44.50%	43.01%		
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	91.0%	91.7%	90.9%	81.48%	76.00%	80.09%	80.07%	82.46%	84.04%	85.38%	85.52%	85.82%	87.37%		
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	5.30	4.12	4.532	5.22	5.38	5.68	5.82	5.95	6.28	5.99	6.14	6.57	6.88		
Percent of chlidren in out of home care who have received medical services within the last twelve (12) months	99.32%	95.0%	89.9%	99.49%	99.29%	98.53%	98.79%	98.13%	98.10%	98.35%	96.75%	95.93%	98.43%		
Percent of chlidren in out of home care who have received dental services within the last seven (7) months	96.58%	95.0%	89.9%	97.60%	96.60%	95.45%	94.48%	93.64%	88.79%	91.04%	92.10%	89.64%	87.60%		
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	95.83%	80.0%	69.9%	94.52%	95.89%	96.00%	97.47%	96.55%	97.67%	97.65%	97.59%	97.59%	96.20%		

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 5/18/2018	Non-Judical		Judical				Weekly	Monthly
	FNET	SAH	DEV	GCC	YFA-E	YFA-W	Total	Total
Total Children	**4**	**1**	**8**	**9**	**2**	**0**	**24**	**81**
In-Home	4	1	2	1	0	0	9	14
Out of Home			6	8	2	0	16	64
Relative / Non Relative			3	4	0	0	7	22
Licensed Foster Care			3	4	2	0	9	40
Other Placements			0	0	0	0	0	2

	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	12 Month Total	12 Month Average
Removals	164	155	98	115	137	126	127	142	133	134	116	134	134	1,551	129
Removal Rate per 100 reports rec'd	15.45	13.90	10.69	13.21	12.95	14.03	11.31	14.14	13.16	13.09	-	-	-	-	-
Statewide Removal Rate	7.81	7.82	8.45	9.73	9.68	7.59	8.29	8.37	7.53	8.49	-	-	-	-	-
Total Children Transferred to ECAH	**216**	**210**	**132**	**129**	**161**	**139**	**165**	**195**	**161**	**187**	**143**	**150**	**150**	**1,922**	**160**
DEV	27	63	34	25	20	27	41	11	37	46	31	32	26	393	33
GCC	28	54	24	2	27	10	44	29	33	20	31	56	35	365	30
YFA-E	55	26	13	15	27	11	26	52	21	22	30	25	40	308	26
YFA-W	65	30	21	22	37	13	23	34	35	37	28	12	2	294	25
In-Home Non-Judical	**41**	**37**	**40**	**32**	**50**	**25**	**31**	**56**	**35**	**62**	**23**	**25**	**15**	**431**	**36**
FNET	22	16	8	16	29	15	19	42	16	31	18	13	5	228	19
SAH	19	21	32	16	21	10	12	14	19	31	5	12	10	203	17
In-Home Judical	**22**	**23**	**6**	**8**	**17**	**9**	**10**	**19**	**13**	**19**	**21**	**1**	**15**	**161**	**13**
DEV	3	5	1	2	0	2	0	8	0	8	6	0	4	36	3
GCC	1	8	1	2	5	1	2	5	3	3	6	1	8	45	4
YFA-E	5	4	2	1	2	4	6	1	5	7	4	0	3	39	3
YFA-W	13	6	2	3	10	2	2	5	5	1	5	0	0	41	3
Out of Home Care	**153**	**150**	**86**	**89**	**94**	**105**	**124**	**120**	**113**	**106**	**99**	**114**	**88**	**1,288**	**107**
DEV	24	58	33	23	20	26	41	3	37	38	25	23	22	349	29
GCC	27	46	23	21	22	9	42	24	30	17	25	55	27	341	28
YFA-E	50	22	11	26	25	10	20	51	16	15	26	25	37	284	24
YFA-W	52	24	19	19	27	13	21	29	30	36	23	11	2	254	21
Relative / Non Relative	**92**	**49**	**50**	**45**	**31**	**53**	**49**	**50**	**44**	**46**	**48**	**51**	**32**	**548**	**46**
DEV	19	15	12	12	12	12	10	12	14	20	17	16	8	160	13
GCC	14	14	21	15	3	15	18	12	15	6	2	20	9	150	13
YFA-E	31	12	8	12	10	12	10	18	8	8	15	12	15	140	12
YFA-W	28	8	9	6	6	14	11	8	7	12	14	3	0	98	8
Licensed Foster Care	**52**	**93**	**33**	**43**	**60**	**50**	**72**	**63**	**65**	**53**	**44**	**57**	**47**	**680**	**57**
DEV	4	41	21	10	8	21	30	4	23	17	7	5	12	199	17
GCC	12	28	2	6	18	11	23	9	14	10	19	32	14	186	16
YFA-E	12	10	2	14	15	7	9	30	6	4	10	13	19	139	12
YFA-W	24	14	8	13	19	11	10	20	22	22	8	7	2	156	13
Other Placements	**9**	**8**	**3**	**1**	**3**	**2**	**3**	**7**	**4**	**7**	**7**	**6**	**9**	**60**	**5**
DEV	1	2	0	1	0	2	1	0	0	1	1	2	2	12	1
GCC	1	4	0	0	1	0	1	3	1	1	4	3	4	22	2
YFA-E	7	0	1	0	0	0	1	3	2	3	1	0	3	14	1
YFA-W	0	2	2	0	2	0	0	1	1	2	1	1	0	12	1

Caseload and Turnover

as of: 4/30/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DEV	24.1	12.5	69%	22%
DFL	20.4	10.2	-	-
GCC	21.1	10.9	64%	57%
Total	21.6	11.0	-	-

Eckerd CONNECTS™ | Community Alternatives Hillsborough

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