



**COMMUNITY  
ALTERNATIVES**

*Hillsborough*

# Weekly Progress Report

Data for the week ending: **Friday, May 11, 2018**

**Public Conference:** TBD

**Call In #:** (855) 244-8681 | **Code:** 72810639

**The Family Place** | 9391 N. Florida Ave., Tampa, FL, 33612



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Hillsborough

# SYSTEM SNAPSHOT



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## Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 4/30/18	Fiscal Year 2017 / 2018	FYTD: 7/1/17 - 4/30/18	FYTD: 7/1/17 - 4/30/18
Eckerd Community Hillsborough	6,449	\$53,515,735	\$44,596,446	\$6,915
ChildNet-Broward	5,784	\$56,635,267	\$47,196,056	\$8,160
Eckerd Community Alternatives	5,429	\$45,099,623	\$37,583,019	\$6,923
Our Kids of Miami-Dade/Monroe, Inc	5,037	\$73,469,270	\$61,224,392	\$12,155
Childrens Network of SW Florida	4,356	\$32,319,498	\$26,932,915	\$6,183
Kids Central, Inc.	4,167	\$38,069,464	\$31,724,553	\$7,613
Community Based Care of Central Fla	3,868	\$43,886,165	\$36,571,804	\$9,455
Family Support Services of North Fla	3,561	\$35,803,739	\$29,836,449	\$8,379
Families First Network	3,552	\$34,290,074	\$28,575,062	\$8,045
Heartland for Children	3,422	\$32,972,143	\$27,476,786	\$8,029
ChildNet-Palm Beach	3,092	\$32,340,871	\$26,950,726	\$8,716
Community Partnership for Children	2,985	\$24,518,476	\$20,432,063	\$6,845
Sarasota Y/Safe Children Coalition	2,752	\$21,335,346	\$17,779,455	\$6,461
Partnership for Strong Families	2,441	\$22,519,523	\$18,766,269	\$7,688
Brevard Family Partnership	2,414	\$18,724,431	\$15,603,693	\$6,464
Big Bend CBC	2,178	\$25,580,295	\$21,316,913	\$9,787
Devereux CBC	2,101	\$22,167,758	\$18,473,132	\$8,793
Community Based Care of Central Fla (Seminole)	1,194	\$10,904,436	\$9,087,030	\$7,611
Kids First of Florida, Inc.	692	\$6,469,036	\$5,390,863	\$7,790
Family Integrity Program	511	\$4,340,311	\$3,616,926	\$7,078
<b>Statewide</b>	<b>65,294</b>	<b>\$634,961,461</b>	<b>\$529,134,551</b>	<b>\$8,104</b>

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# CBC Statewide Lead Agency Scorecard

## Apr 2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *4/30/2018	Children in Foster Care Between 3/01/2017 and 2/28/2018	Children Receiving In-Home Services Between 12/01/2017 and 2/28/2018	Children Exiting Care Between 6/01/2017 and 8/31/2017	Children in Care Between 2/01/2018 and 4/30/2018	Children Entering Foster Care Between 2/01/2017 and 4/30/2017	Children in Foster Care as of 5/01/2017	Children Entering Foster Care Between 2/01/2016 and 4/30/2016	Children Entering Foster Care Between 5/01/2017 and 4/30/2018	Children in Foster Care as of 1/31/2018	Children in Foster Care as of 1/31/2018	Young Adults Aging out of Foster Care Between 5/01/2017 and 4/30/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,479	11.07	97.7%	94.0%	99.965%	40.6%	47.3%	92.2%	6.88	98.0%	91.1%	96.2%	66.4%
ChildNet-Broward	3,046	11.91	96.2%	97.1%	99.918%	46.0%	49.5%	88.0%	3.58	97.2%	92.3%	92.0%	56.6%
Eckerd Community Alternatives	2,947	97.6	97.6%	94.3%	99.990%	38.9%	49.1%	89.2%	4.47	99.0%	93.3%	85.9%	65.2%
Our Kids of Miami-Dade/Monroe, Inc	2,563	7.01	97.7%	96.9%	99.688%	28.5%	44.9%	91.1%	5.47	97.2%	95.7%	87.4%	55.3%
Kids Central, Inc.	2,324	8.53	96.6%	99.3%	99.557%	37.2%	47.3%	94.0%	3.95	96.9%	93.1%	93.8%	73.2%
Childrens Network of SW Florida	2,317	10.67	98.0%	96.8%	99.956%	46.6%	51.4%	95.2%	5.27	98.6%	91.7%	93.3%	64.5%
Community Based Care of Central Fla	1,985	9.91	96.9%	94.9%	99.873%	42.2%	55.6%	93.8%	5.13	97.4%	94.6%	90.3%	63.2%
Families First Network	1,902	6.53	95.0%	96.1%	99.624%	41.9%	52.0%	86.8%	6.92	95.4%	90.7%	85.0%	62.2%
Heartland for Children	1,789	8.12	98.4%	95.6%	99.793%	37.6%	51.6%	81.3%	3.33	98.0%	93.8%	94.9%	59.8%
Family Support Services of North Fla	1,658	7.60	97.6%	96.1%	99.933%	38.2%	76.9%	91.0%	3.10	97.6%	88.8%	100.0%	67.8%
Community Partnership for Children	1,633	7.51	96.8%	90.4%	99.385%	32.8%	48.9%	83.6%	3.53	96.5%	86.4%	70.4%	57.9%
ChildNet-Palm Beach	1,583	5.87	98.7%	97.8%	99.990%	45.9%	55.3%	95.0%	4.80	96.5%	89.2%	96.4%	59.4%
Sarasota Y/Safe Children Coalition	1,499	10.69	98.2%	96.6%	99.544%	44.4%	53.0%	94.3%	3.61	95.2%	69.2%	84.8%	72.3%
Big Bend CBC	1,244	7.60	99.8%	96.5%	99.703%	33.3%	59.8%	98.1%	4.51	98.3%	95.3%	100.0%	65.3%
Partnership for Strong Families	1,223	8.40	97.2%	95.6%	99.291%	50.3%	67.3%	90.2%	3.69	98.0%	96.0%	77.3%	60.8%
Brevard Family Partnership	1,097	10.54	97.4%	94.6%	99.769%	63.0%	59.4%	92.4%	3.41	98.2%	92.7%	92.3%	62.2%
Devereux CBC	1,037	9.75	97.1%	95.8%	99.924%	50.4%	71.1%	81.5%	3.42	96.2%	91.9%	85.2%	76.5%
Community Based Care of Central Fla	609	6.09	98.9%	96.1%	99.833%	56.7%	56.9%	81.0%	3.54	97.9%	94.1%	75.0%	59.2%
Kids First of Florida, Inc.	365	1.98	95.8%	97.9%	99.882%	28.1%	69.8%	84.6%	3.34	95.0%	91.3%	90.0%	69.3%
Family Integrity Program	253	18.28	100.0%	87.2%	99.614%	23.5%	66.0%	100.0%	4.59	97.8%	90.5%	83.3%	65.0%
Statewide	34,552	8.93	97.4%	95.7%	99.789%	41.4%	53.1%	90.7%	4.54	97.4%	91.5%	90.0%	63.7%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

# Scorecard Measures by CMO (Previous Month)

April 2017													
	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5	
Rank	CMO - Ranked	Children in Foster Care Between 3/01/2017 and 2/28/2018	Children Receiving In-Home Services Between 12/01/2017 and 2/28/2018	Children Exiting Care Between 6/01/2017 and 8/31/2017	Children in Care Between 2/01/2018 and 4/30/2018	Children Entering Foster Care Between 2/01/2017 and 4/30/2017	Children in Foster Care as of 5/01/2017	Children Entering Foster Care Between 2/01/2016 and 4/30/2016	Children Entering Foster Care Between 5/01/2017 and 4/30/2018	Children in Foster Care as of 1/31/2018	Children in Foster Care as of 1/31/2018	Young Adults Aging out of Foster Care Between 5/01/2017 and 4/30/2018	Sibling Groups in Foster Care as of end of the month
1	YFA West - Youth and Family Alternatives	15.56	96.2%	100%	100%	52.0%	54.3%	94.3%	8.21	97.5%	88.3%	95%	70.1%
2	GCC - Gulf Coast Jewish Family & Community Services	7.74	98.0%	95%	99.999%	34.3%	41.2%	95.3%	5.80	99.1%	98.6%	92%	65.9%
3	Dev - Devereaux	11.12	98.9%	90.7%	99.963%	35.8%	52.8%	88.9%	6.64	98.2%	88.6%	96.6%	63.7%
4	YFA East- Youth and Family Alternatives	8.97	97.4%	95.1%	99.952%	39.8%	37.4%	88.5%	7.71	97.9%	89.3%	100%	66.4%
	Eckerd Community Hillsborough	11.07	97.7%	94.0%	99.965%	40.6%	47.3%	92.2%	6.88	98.0%	91.1%	96.2%	66.4%
	Statewide	8.93	97.4%	95.7%	99.8%	41.4%	53.1%	90.7%	4.54	97.4%	91.5%	90.0%	63.7%
	Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

## Contract Measures\*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85	11.28	12.21	12.56	12.55	12.25	11.29	11.58	11.07				
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	275	295	265	6	25	45	68	103	141	167	194	224	238		
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.92%	99.5%	99.0%	99.97%	99.96%	99.92%	99.91%	99.92%	99.94%	99.93%	99.94%	99.94%	99.94%		
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	48.4%	40.5%	36.4%	37.90%	40.71%	41.39%	40.34%	40.94%	42.91%	44.18%	43.32%	44.50%	43.01%		
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	91.0%	91.7%	90.9%	81.48%	76.00%	80.09%	80.07%	82.46%	84.04%	85.38%	85.52%	85.82%	87.37%		
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	5.30	4.12	4.532	5.22	5.38	5.68	5.82	5.95	6.28	5.99	6.14	6.57	6.88		
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.32%	95.0%	89.9%	99.49%	99.29%	98.53%	98.79%	98.13%	98.10%	98.35%	96.75%	95.93%	98.43%		
Percent of children in out of home care who have received dental services within the last seven (7) months	96.58%	95.0%	89.9%	97.60%	96.60%	95.45%	94.48%	93.64%	88.79%	91.04%	92.10%	89.64%	87.60%		
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	95.83%	80.0%	69.9%	94.52%	95.89%	96.00%	97.47%	96.55%	97.67%	97.65%	97.59%	97.59%	96.20%		

\*Updated monthly, after the 9th day of the month

# Case Transfers

Case Transfers as of 5/11/2018	Non-Judicial		Judicial				Weekly Total	Monthly Total
	FNET	SAH	DEV	GCC	YFA-E	YFA-W		
Total Children								
In-Home								
Out of Home								
Relative / Non Relative								
Licensed Foster Care								
Other Placements								

	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	12 Month	
														Total	Average
Removals	137	164	155	98	115	137	126	127	142	133	134	116	134	1,581	132
Removal Rate per 100 reports rec'd	12.12	15.45	13.90	10.69	13.21	12.95	14.03	11.31	14.14	13.16	13.09	-	-	-	-
Statewide Removal Rate	8.06	7.81	7.82	8.45	9.73	9.68	7.59	8.29	8.37	7.53	8.49	-	-	-	-
<b>Total Children Transferred to ECAH</b>	<b>169</b>	<b>216</b>	<b>210</b>	<b>132</b>	<b>129</b>	<b>161</b>	<b>139</b>	<b>165</b>	<b>195</b>	<b>161</b>	<b>187</b>	<b>143</b>	<b>150</b>	<b>1,988</b>	<b>166</b>
<b>DEV</b>	26	27	63	34	25	20	27	41	11	37	46	31	32	394	33
<b>GCC</b>	34	28	54	24	2	27	10	44	29	33	20	31	56	358	30
<b>YFA-E</b>	30	55	26	13	15	27	11	26	52	21	22	30	25	323	27
<b>YFA-W</b>	29	65	30	21	22	37	13	23	34	35	37	28	12	357	30
<b>In-Home Non-Judicial</b>	<b>50</b>	<b>41</b>	<b>37</b>	<b>40</b>	<b>32</b>	<b>50</b>	<b>25</b>	<b>31</b>	<b>56</b>	<b>35</b>	<b>62</b>	<b>23</b>	<b>25</b>	<b>457</b>	<b>38</b>
FNET	34	22	16	8	16	29	15	19	42	16	31	18	13	245	20
SAH	16	19	21	32	16	21	10	12	14	19	31	5	12	212	18
<b>In-Home Judicial</b>	<b>11</b>	<b>22</b>	<b>23</b>	<b>6</b>	<b>8</b>	<b>17</b>	<b>9</b>	<b>10</b>	<b>19</b>	<b>13</b>	<b>19</b>	<b>21</b>	<b>1</b>	<b>168</b>	<b>14</b>
DEV	0	3	5	1	2	0	2	0	8	0	8	6	0	35	3
GCC	8	1	8	1	2	5	1	2	5	3	3	6	1	38	3
YFA-E	0	5	4	2	1	2	4	6	1	5	7	4	0	41	3
YFA-W	3	13	6	2	3	10	2	2	5	5	1	5	0	54	5
<b>Out of Home Care</b>	<b>108</b>	<b>153</b>	<b>150</b>	<b>86</b>	<b>89</b>	<b>94</b>	<b>105</b>	<b>124</b>	<b>120</b>	<b>113</b>	<b>106</b>	<b>99</b>	<b>114</b>	<b>1,353</b>	<b>113</b>
DEV	26	24	58	33	23	20	26	41	3	37	38	25	23	351	29
GCC	26	27	46	23	21	22	9	42	24	30	17	25	55	341	28
YFA-E	30	50	22	11	26	25	10	20	51	16	15	26	25	297	25
YFA-W	26	52	24	19	19	27	13	21	29	30	36	23	11	304	25
<b>Relative / Non Relative</b>	<b>56</b>	<b>92</b>	<b>49</b>	<b>50</b>	<b>45</b>	<b>31</b>	<b>53</b>	<b>49</b>	<b>50</b>	<b>44</b>	<b>46</b>	<b>48</b>	<b>51</b>	<b>608</b>	<b>51</b>
DEV	9	19	15	12	12	12	12	10	12	14	20	17	16	171	14
GCC	18	14	14	21	15	3	15	18	12	15	6	2	20	155	13
YFA-E	14	31	12	8	12	10	12	10	18	8	8	15	12	156	13
YFA-W	15	28	8	9	6	6	14	11	8	7	12	14	3	126	11
<b>Licensed Foster Care</b>	<b>46</b>	<b>52</b>	<b>93</b>	<b>33</b>	<b>43</b>	<b>60</b>	<b>50</b>	<b>72</b>	<b>63</b>	<b>65</b>	<b>53</b>	<b>44</b>	<b>57</b>	<b>685</b>	<b>57</b>
DEV	15	4	41	21	10	8	21	30	4	23	17	7	5	191	16
GCC	7	12	28	2	6	18	11	23	9	14	10	19	32	184	15
YFA-E	15	12	10	2	14	15	7	9	30	6	4	10	13	132	11
YFA-W	9	24	14	8	13	19	11	10	20	22	22	8	7	178	15
<b>Other Placements</b>	<b>6</b>	<b>9</b>	<b>8</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>7</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>60</b>	<b>5</b>
DEV	2	1	2	0	1	0	2	1	0	0	1	1	2	11	1
GCC	1	1	4	0	0	1	0	1	3	1	1	4	3	19	2
YFA-E	1	7	0	1	0	0	0	1	3	2	3	1	0	18	2
YFA-W	2	0	2	2	0	2	0	0	1	1	2	1	1	12	1

## Caseload and Turnover

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as of: 4/30/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DEV	24.1	12.5	69%	22%
DFL	20.4	10.2	-	-
GCC	21.1	10.9	64%	57%
Total	21.6	11.0	-	-





# Eckerd CONNECTS™

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## Community Alternatives Hillsborough



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