



**COMMUNITY
ALTERNATIVES**

Hillsborough

Weekly Progress Report

Data for the week ending: **Friday, March 30, 2018**

Public Conference: Monday, April 30, 2018 at 1:00 PM

Call In #: (855) 244-8681 | **Code:** 72810639

The Family Place | 9391 N. Florida Ave., Tampa, FL, 33612



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**Community
Alternatives**
Hillsborough

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 2/28/18	Fiscal Year 2017 / 2018	FYTD: 7/1/17 - 2/28/18	FYTD: 7/1/17 - 2/28/18
Eckerd Community Hillsborough	5,949	\$53,515,735	\$35,677,157	\$5,997
ChildNet-Broward	5,366	\$56,635,267	\$37,756,845	\$7,036
Eckerd Community Alternatives	4,890	\$45,099,623	\$30,066,415	\$6,149
Our Kids of Miami-Dade/Monroe, Inc	4,650	\$73,469,270	\$48,979,513	\$10,533
Childrens Network of SW Florida	3,937	\$32,319,498	\$21,546,332	\$5,473
Kids Central, Inc.	3,789	\$38,069,464	\$25,379,643	\$6,698
Community Based Care of Central Fla	3,507	\$43,886,165	\$29,257,443	\$8,343
Families First Network	3,235	\$34,290,074	\$22,860,049	\$7,066
Family Support Services of North Fla	3,171	\$35,803,739	\$23,869,159	\$7,527
Heartland for Children	3,073	\$32,972,143	\$21,981,429	\$7,153
ChildNet-Palm Beach	2,749	\$32,340,871	\$21,560,581	\$7,843
Community Partnership for Children	2,721	\$24,518,476	\$16,345,651	\$6,007
Sarasota Y/Safe Children Coalition	2,513	\$21,335,346	\$14,223,564	\$5,660
Partnership for Strong Families	2,210	\$22,519,523	\$15,013,015	\$6,793
Brevard Family Partnership	2,202	\$18,724,431	\$12,482,954	\$5,669
Big Bend CBC	1,956	\$25,580,295	\$17,053,530	\$8,719
Devereux CBC	1,901	\$22,167,758	\$14,778,505	\$7,774
Community Based Care of Central Fla (Seminole)	1,071	\$10,904,436	\$7,269,624	\$6,788
Kids First of Florida, Inc.	626	\$6,469,036	\$4,312,691	\$6,889
Family Integrity Program	454	\$4,340,311	\$2,893,541	\$6,373
Statewide	59,389	\$634,961,461	\$423,307,641	\$7,128

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Feb 2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *2/28/2017	Children in Foster Care Between 1/01/2017 and 12/31/2017	Children Receiving In-Home Services Between 10/01/2017 and 12/31/2017	Children Exiting Care Between 4/01/2017 and 6/30/2017	Children in Care Between 12/01/2017 and 2/28/2018	Children Entering Foster Care Between 12/01/2016 and 2/28/2017	Children in Foster Care as of 3/01/2017	Children Entering Foster Care Between 12/01/2015 and 2/29/2016	Children Entering Foster Care Between 3/01/2017 and 2/28/2018	Children in Foster Care as of 11/30/2017	Children in Foster Care as of 11/30/2017	Young Adults Aging out of Foster Care Between 3/01/2017 and 2/28/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,596	11.29	97.2%	96.0%	99.957%	44.3%	43.5%	91.5%	6.14	98.9%	95.2%	97.6%	65.8%
ChildNet-Broward	3,051	12.56	97.0%	95.0%	99.849%	49.6%	50.1%	87.1%	3.33	98.7%	93.0%	91.2%	55.7%
Eckerd Community Alternatives	2,892	8.47	97.1%	93.3%	99.905%	38.2%	49.8%	92.6%	4.31	99.0%	96.1%	82.9%	64.4%
Our Kids of Miami-Dade/Monroe, Inc	2,650	7.45	97.2%	94.4%	99.445%	42.5%	46.3%	86.4%	5.62	98.1%	96.2%	85.3%	55.1%
Kids Central, Inc.	2,285	7.29	96.3%	98.5%	99.530%	51.5%	45.8%	92.1%	3.80	95.8%	92.4%	87.8%	71.8%
Childrens Network of SW Florida	2,284	13.54	98.6%	99.0%	99.919%	45.3%	51.3%	91.2%	5.10	98.0%	93.9%	94.2%	63.7%
Community Based Care of Central Fla	2,000	10.38	97.2%	93.2%	99.891%	35.3%	57.6%	91.6%	4.89	97.8%	96.8%	87.7%	63.2%
Families First Network	1,909	7.09	95.2%	99.5%	99.466%	42.5%	50.0%	85.7%	6.21	96.3%	86.7%	87.2%	64.5%
Heartland for Children	1,796	8.78	98.6%	97.2%	99.796%	51.5%	58.2%	87.8%	3.04	98.5%	94.0%	91.7%	59.1%
Family Support Services of North Fla	1,699	8.19	98.2%	97.6%	99.889%	40.6%	77.4%	86.8%	3.09	99.9%	95.3%	100.0%	67.8%
Community Partnership for Children	1,605	8.40	94.9%	92.1%	99.238%	28.1%	48.7%	83.5%	3.36	95.6%	83.4%	70.0%	60.1%
ChildNet-Palm Beach	1,516	6.13	98.8%	95.9%	100.000%	48.9%	52.8%	94.4%	4.70	97.3%	90.6%	94.8%	57.7%
Sarasota Y/Safe Children Coalition	1,492	13.56	98.9%	97.4%	99.648%	37.9%	57.5%	92.2%	3.95	95.7%	65.6%	86.2%	70.5%
Partnership for Strong Families	1,239	8.06	97.0%	95.9%	99.499%	39.1%	71.1%	95.1%	3.75	99.0%	94.3%	81.0%	62.4%
Big Bend CBC	1,204	7.40	99.7%	89.0%	99.437%	12.7%	65.1%	89.7%	4.24	97.7%	95.7%	91.4%	67.8%
Brevard Family Partnership	1,130	7.21	96.1%	97.1%	99.837%	52.3%	55.5%	86.0%	3.34	98.3%	91.3%	96.6%	59.5%
Devereux CBC	1,026	9.24	97.7%	95.4%	99.936%	36.1%	74.0%	72.7%	3.66	96.5%	95.5%	86.7%	75.0%
Community Based Care of Central Fla	602	6.77	98.0%	93.4%	99.696%	55.8%	61.3%	82.4%	3.66	94.9%	94.0%	71.4%	60.0%
Kids First of Florida, Inc.	358	1.00	98.6%	96.9%	99.890%	12.5%	67.4%	100.0%	2.50	98.1%	90.5%	100.0%	71.2%
Family Integrity Program	232	20.44	97.0%	89.7%	100.000%	33.3%	68.9%	100.0%	5.86	99.5%	93.1%	66.7%	60.5%
Statewide	34,564	9.37	97.3%	95.7%	99.742%	41.4%	53.5%	89.6%	4.39	97.8%	92.3%	88.8%	63.4%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

February 2018													
	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5	
Rank	CMO - Ranked	Children in Foster Care Between 1/01/2017 and 12/31/2017	Children Receiving In-Home Services Between 10/01/2017 and 12/31/2017	Children Exiting Care Between 4/01/2017 and 6/30/2017	Children in Care Between 12/01/2017 and 2/28/2018	Children Entering Foster Care Between 12/01/2016 and 2/28/2017	Children in Foster Care as of 3/01/2017	Children Entering Foster Care Between 12/01/2015 and 2/29/2016	Children Entering Foster Care Between 3/01/2017 and 2/28/2018	Children in Foster Care as of 11/30/2017	Children in Foster Care as of 11/30/2017	Young Adults Aging out of Foster Care Between 3/01/2017 and 2/28/2018	Sibling Groups in Foster Care as of end of the month
1	GCC - Gulf Coast Jewish Family & Community Services	7.37	97.2%	98%	100%	48.5%	48.7%	95.8%	5.34	99.5%	98.9%	100%	66.0%
2	YFA East- Youth and Family Alternatives	11.92	97.9%	97%	99.988%	51.3%	39.7%	100.0%	6.22	98.5%	93.6%	100%	68.1%
3	Dev - Devereaux	11.16	99.3%	95.2%	99.936%	49.2%	48.6%	88.9%	5.88	98.7%	92.4%	96.3%	63.4%
4	YFA West - Youth and Family Alternatives	14.24	95.3%	97.1%	99.938%	42.0%	35.2%	84.6%	7.08	99.1%	96.0%	95%	66.1%
	Eckerd Community Hillsborough	11.29	97.2%	96.0%	99.957%	44.3%	43.5%	91.5%	6.14	98.9%	95.2%	97.6%	65.8%
	Statewide	9.37	97.3%	95.7%	99.7%	41.4%	53.5%	89.6%	4.39	97.8%	92.3%	88.8%	63.4%
	Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85	11.28	12.21	12.56	12.55	12.25	11.29						
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	275	295	265	6	25	45	68	103	141	167	194				
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.92%	99.5%	99.0%	99.97%	99.96%	99.92%	99.91%	99.92%	99.94%	99.93%	99.94%				
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	48.4%	40.5%	36.4%	37.90%	40.71%	41.39%	40.34%	40.94%	42.91%	44.18%	43.32%				
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	91.0%	91.7%	90.9%	81.48%	76.00%	80.09%	80.07%	82.46%	84.04%	85.38%	85.52%				
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	5.30	4.12	4.532	5.22	5.38	5.68	5.82	5.95	6.28	5.99	6.14				
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.32%	95.0%	89.9%	99.49%	99.29%	98.53%	98.79%	98.13%	98.10%	98.35%	96.75%				
Percent of children in out of home care who have received dental services within the last seven (7) months	96.58%	95.0%	89.9%	97.60%	96.60%	95.45%	94.48%	93.64%	88.79%	91.04%	92.10%				
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	95.83%	80.0%	69.9%	94.52%	95.89%	96.00%	97.47%	96.55%	97.67%	97.65%	97.59%				

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 3/30/2018	Non-Judicial		Judicial				Weekly	Monthly
	FNET	SAH	DEV	GCC	YFA-E	YFA-W	Total	Total
Total Children	1	1	10	8	3	0	23	152
In-Home	1	1	0	0	0	0	12	38
Out of Home			10	8	3	0	21	114
Relative / Non Relative			9	7	1	0	17	51
Licensed Foster Care			1	0	2	0	3	57
Other Placements			0	1	0	0	1	6

	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	12 Month	
														Total	Average
Removals	132	137	164	155	98	115	137	126	127	141	129	134	110	1,573	131
Removal Rate per 100 reports rec'd	12.73	12.12	15.45	13.90	10.69	13.21	12.95	14.03	11.31	14.14	13.16	-	-	-	-
Statewide Removal Rate	7.03	8.06	7.81	7.82	8.45	9.73	9.68	7.59	8.29	8.37	7.53	-	-	-	-
Total Children Transferred to ECAH	156	169	216	210	132	129	161	139	165	195	161	187	143	2,007	167
DEV	34	26	27	63	34	25	20	27	41	11	37	46	31	388	32
GCC	32	34	28	54	24	2	27	10	44	29	33	20	31	336	28
YFA-E	15	30	55	26	13	15	27	11	26	52	21	22	30	328	27
YFA-W	28	29	65	30	21	22	37	13	23	34	35	37	28	374	31
In-Home Non-Judicial	47	50	41	37	40	32	50	25	31	56	35	62	23	482	40
FNET	31	34	22	16	8	16	29	15	19	42	16	31	18	266	22
SAH	16	16	19	21	32	16	21	10	12	14	19	31	5	216	18
In-Home Judicial	22	11	22	23	6	8	17	9	10	19	13	19	21	178	15
DEV	2	0	3	5	1	2	0	2	0	8	0	8	6	35	3
GCC	14	8	1	8	1	2	5	1	2	5	3	3	6	45	4
YFA-E	1	0	5	4	2	1	2	4	6	1	5	7	4	41	3
YFA-W	5	3	13	6	2	3	10	2	2	5	5	1	5	57	5
Out of Home Care	87	108	153	150	86	89	94	105	124	120	113	106	99	1,347	112
DEV	32	26	24	58	33	23	20	26	41	3	37	38	25	354	30
GCC	18	26	27	46	23	21	22	9	42	24	30	17	25	312	26
YFA-E	14	30	50	22	11	26	25	10	20	51	16	15	26	302	25
YFA-W	23	26	52	24	19	19	27	13	21	29	30	36	23	319	27
Relative / Non Relative	41	56	92	49	50	45	31	53	49	50	44	46	48	613	51
DEV	15	9	19	15	12	12	12	12	10	12	14	20	17	164	14
GCC	11	18	14	14	21	15	3	15	18	12	15	6	2	153	13
YFA-E	6	14	31	12	8	12	10	12	10	18	8	8	15	158	13
YFA-W	9	15	28	8	9	6	6	14	11	8	7	12	14	138	12
Licensed Foster Care	42	46	52	93	33	43	60	50	72	63	65	53	44	674	56
DEV	16	15	4	41	21	10	8	21	30	4	23	17	7	201	17
GCC	6	7	12	28	2	6	18	11	23	9	14	10	19	159	13
YFA-E	8	15	12	10	2	14	15	7	9	30	6	4	10	134	11
YFA-W	12	9	24	14	8	13	19	11	10	20	22	22	8	180	15
Other Placements	4	6	9	8	3	1	3	2	3	7	4	7	7	60	5
DEV	1	2	1	2	0	1	0	2	1	0	0	1	1	11	1
GCC	1	1	1	4	0	0	1	0	1	3	1	1	4	17	1
YFA-E	0	1	7	0	1	0	0	0	1	3	2	3	1	19	2
YFA-W	2	2	0	2	2	0	2	0	0	1	1	2	1	13	1

Caseload and Turnover

as of: 2/28/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DEV	24.0	12.6	61%	33%
GCC	21.2	9.0	59%	22%
YFA-E	19.5	9.8	43%	14%
YFA-W	23.1	13.9	45%	56%
Total	21.9	11.2	53%	21%



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Community Alternatives Hillsborough



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