



**COMMUNITY  
ALTERNATIVES**

*Pasco and Pinellas*

# Weekly Progress Report

Data for the week ending: **Friday, March 16, 2018**

**Public Conference:** Monday, March 26, 2018 at 9:00 AM

**Call In #:** 1-855-244-8681 | **Code:** 73865105

**Largo Office** | 8550 Ulmerton Road, Suite 130, Largo, FL 33771

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# SYSTEM SNAPSHOT



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## Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 2/28/18	Fiscal Year 2017 / 2018	FYTD: 7/1/17 - 2/28/18	FYTD: 7/1/17 - 2/28/18
Eckerd Community Hillsborough	5,949	\$53,515,735	\$35,677,157	\$5,997
ChildNet-Broward	5,366	\$56,635,267	\$37,756,845	\$7,036
Eckerd Community Alternatives	4,890	\$45,099,623	\$30,066,415	\$6,149
Our Kids of Miami-Dade/Monroe, Inc	4,650	\$73,469,270	\$48,979,513	\$10,533
Childrens Network of SW Florida	3,937	\$32,319,498	\$21,546,332	\$5,473
Kids Central, Inc.	3,789	\$38,069,464	\$25,379,643	\$6,698
Community Based Care of Central Fla	3,507	\$43,886,165	\$29,257,443	\$8,343
Families First Network	3,235	\$34,290,074	\$22,860,049	\$7,066
Family Support Services of North Fla	3,171	\$35,803,739	\$23,869,159	\$7,527
Heartland for Children	3,073	\$32,972,143	\$21,981,429	\$7,153
ChildNet-Palm Beach	2,749	\$32,340,871	\$21,560,581	\$7,843
Community Partnership for Children	2,721	\$24,518,476	\$16,345,651	\$6,007
Sarasota Y/Safe Children Coalition	2,513	\$21,335,346	\$14,223,564	\$5,660
Partnership for Strong Families	2,210	\$22,519,523	\$15,013,015	\$6,793
Brevard Family Partnership	2,202	\$18,724,431	\$12,482,954	\$5,669
Big Bend CBC	1,956	\$25,580,295	\$17,053,530	\$8,719
Devereux CBC	1,901	\$22,167,758	\$14,778,505	\$7,774
Community Based Care of Central Fla (Seminole)	1,071	\$10,904,436	\$7,269,624	\$6,788
Kids First of Florida, Inc.	626	\$6,469,036	\$4,312,691	\$6,889
Family Integrity Program	454	\$4,340,311	\$2,893,541	\$6,373
<b>Statewide</b>	<b>59,389</b>	<b>\$634,961,461</b>	<b>\$423,307,641</b>	<b>\$7,128</b>

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# CBC Statewide Lead Agency Scorecard

## Feb 2018

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *2/28/2017	Children in Foster Care Between 1/01/2017 and 12/31/2017	Children Receiving In-Home Services Between 10/01/2017 and 12/31/2017	Children Exiting Foster Care Between 4/01/2017 and 6/30/2017	Children in Care Between 12/01/2017 and 2/28/2018	Children Entering Foster Care Between 12/01/2016 and 2/28/2017	Children in Foster Care as of 3/01/2017	Children Entering Foster Care Between 12/01/2015 and 2/29/2016	Children Entering Foster Care Between 3/01/2017 and 2/28/2018	Children in Foster Care as of 11/30/2017	Children in Foster Care as of 11/30/2017	Young Adults Aging out of Foster Care Between 3/01/2017 and 2/28/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,596	11.29	97.2%	96.0%	99.957%	44.3%	43.5%	91.5%	6.14	98.9%	95.2%	97.6%	65.8%
ChildNet-Broward	3,051	12.56	97.0%	95.0%	99.849%	49.6%	50.1%	87.1%	3.33	98.7%	93.0%	91.2%	55.7%
Eckerd Community Alternatives	2,892	8.47	97.1%	93.3%	99.905%	38.2%	49.8%	92.6%	4.31	99.0%	96.1%	82.9%	64.4%
Our Kids of Miami-Dade/Monroe, Inc	2,650	7.45	97.2%	94.4%	99.445%	42.5%	46.3%	86.4%	5.62	98.1%	96.2%	85.3%	55.1%
Kids Central, Inc.	2,285	7.29	96.3%	98.5%	99.530%	51.5%	45.8%	92.1%	3.80	95.8%	92.4%	87.8%	71.8%
Childrens Network of SW Florida	2,284	13.54	98.6%	99.0%	99.919%	45.3%	51.3%	91.2%	5.10	98.0%	93.9%	94.2%	63.7%
Community Based Care of Central Fla	2,000	10.38	97.2%	93.2%	99.891%	35.3%	57.6%	91.6%	4.89	97.8%	96.8%	87.7%	63.2%
Families First Network	1,909	7.09	95.2%	99.5%	99.466%	42.5%	50.0%	85.7%	6.21	96.3%	86.7%	87.2%	64.5%
Heartland for Children	1,796	8.78	98.6%	97.2%	99.796%	51.5%	58.2%	87.8%	3.04	98.5%	94.0%	91.7%	59.1%
Family Support Services of North Fla	1,699	8.19	98.2%	97.6%	99.889%	40.6%	77.4%	86.8%	3.09	99.9%	95.3%	100.0%	67.8%
Community Partnership for Children	1,605	8.40	94.9%	92.1%	99.238%	28.1%	48.7%	83.5%	3.36	95.6%	83.4%	70.0%	60.1%
ChildNet-Palm Beach	1,516	6.13	98.8%	95.9%	100.000%	48.9%	52.8%	94.4%	4.70	97.3%	90.6%	94.8%	57.7%
Sarasota Y/Safe Children Coalition	1,492	13.56	98.9%	97.4%	99.648%	37.9%	57.5%	92.2%	3.95	95.7%	65.6%	86.2%	70.5%
Partnership for Strong Families	1,239	8.06	97.0%	95.9%	99.499%	39.1%	71.1%	95.1%	3.75	99.0%	94.3%	81.0%	62.4%
Big Bend CBC	1,204	7.40	99.7%	89.0%	99.437%	12.7%	65.1%	89.7%	4.24	97.7%	95.7%	91.4%	67.8%
Brevard Family Partnership	1,130	7.21	96.1%	97.1%	99.837%	52.3%	55.5%	86.0%	3.34	98.3%	91.3%	96.6%	59.5%
Devereux CBC	1,026	9.24	97.7%	95.4%	99.936%	36.1%	74.0%	72.7%	3.66	96.5%	95.5%	86.7%	75.0%
Community Based Care of Central Fla	602	6.77	98.0%	93.4%	99.696%	55.8%	61.3%	82.4%	3.66	94.9%	94.0%	71.4%	60.0%
Kids First of Florida, Inc.	358	1.00	98.6%	96.9%	99.890%	12.5%	67.4%	100.0%	2.50	98.1%	90.5%	100.0%	71.2%
Family Integrity Program	232	20.44	97.0%	89.7%	100.000%	33.3%	68.9%	100.0%	5.86	99.5%	93.1%	66.7%	60.5%
Statewide	34,564	9.37	97.3%	95.7%	99.742%	41.4%	53.5%	89.6%	4.39	97.8%	92.3%	88.8%	63.4%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

# Scorecard Measures by CMO (Previous Month)

February 2018		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
<b>Standard:</b>		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
<b>Weighting:</b>		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 1/01/2017 and 12/31/2017	Children Receiving In-Home Services Between 10/01/2017 and 12/31/2017	Children Exiting Care Between 4/01/2017 and 6/30/2017	Children in Care Between 12/01/2017 and 2/28/2018	Children Entering Foster Care Between 12/01/2016 and 2/28/2017	Children in Foster Care as of 3/01/2017	Children Entering Foster Care Between 12/01/2015 and 2/29/2016	Children Entering Foster Care Between 3/01/2017 and 2/28/2018	Children in Foster Care as of 11/30/2017	Children in Foster Care as of 11/30/2017	Young Adults Aging out of Foster Care Between 3/01/2017 and 2/28/2018	Sibling Groups in Foster Care as of end of the month
	1	LSF - Lutheran Services of Florida	9.93	97.1%	93.8%	99.996%	41.3%	46.4%	91.7%	3.64	99.3%	96.2%	89.3%
2	DFL - Directions for Living	11.77	97.7%	93.0%	99.860%	30.0%	53.3%	92.0%	3.88	99.0%	96.4%	79.3%	61.7%
3	YFA - Youth and Family Alternatives	4.95	97.4%	92.3%	99.852%	37.9%	51.0%	93.8%	5.12	98.9%	95.8%	77.8%	66.7%
<b>Eckerd Community Alternatives</b>		8.47	97.1%	93.3%	99.905%	38.2%	49.8%	92.6%	4.31	99.0%	96.1%	82.9%	64.4%
<b>Statewide</b>		9.37	97.3%	95.7%	99.7%	41.4%	53.5%	89.6%	4.39	97.8%	92.3%	88.8%	63.4%
<b>Red Zone:</b>		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

## Contract Measures\*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.50	8.50	8.85	6.86	7.31	7.09	7.30	8.29	8.47						
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	319	309	278	24	51	70	91	151	178	202	225				
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.98%	99.5%	99.0%	99.99%	99.93%	99.95%	99.96%	99.97%	99.98%	99.94%	99.94%				
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	47.2%	40.5%	36.4%	37.39%	37.76%	36.61%	39.75%	40.32%	39.23%	38.64%	39.08%				
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.0%	91.7%	90.9%	88.73%	93.71%	93.78%	94.18%	90.51%	91.13%	91.45%	91.14%				
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.46	4.12	4.532	4.35	4.69	4.35	4.36	4.44	4.33	4.28	4.31				
Percent of children in out of home care who have received medical services within the last twelve (12) months	98.76%	95.0%	89.9%	98.36%	98.88%	99.27%	99.13%	98.62%	98.72%	98.00%	98.84%				
Percent of children in out of home care who have received dental services within the last seven (7) months	96.56%	95.0%	89.9%	94.12%	96.40%	96.41%	94.48%	95.30%	94.27%	93.41%	94.46%				
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	88.31%	80.0%	69.9%	89.33%	86.11%	85.14%	85.53%	85.00%	83.75%	83.78%	82.89%				

\*Updated monthly, after the 9th day of the month

# Case Transfers

Case Transfers as of 3/16/2018	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	17	12	6	11	12	29	71
Subtotal In-Home Non-Judicial	0	0	0	0	0	0	0
Subtotal In-Home Judicial	1	0	0	1	0	1	5
Subtotal Out of Home	16	12	6	10	12	28	66
Relative / Non Relative	10	5	5	5	5	15	34
Licensed Foster Care	5	7	1	4	7	12	30
Other Placements	1	0	0	1	0	1	2

	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	12 Month	
														Total	Average
Removals	118	137	83	121	104	140	175	115	171	119	105	84	71	1,425	119
Pasco Removal Rate*	8.73	12.96	6.20	7.05	12.47	15.14	12.61	8.28	11.03	9.68	-	-	-	-	-
Pinellas Removal Rate*	9.13	9.14	5.87	10.44	7.94	11.18	14.07	10.84	14.27	9.66	-	-	-	-	-
Statewide Removal Rate*	7.03	8.06	7.81	7.82	8.45	9.73	9.68	7.59	8.29	8.37	-	-	-	-	-
<b>Total Children</b>	<b>171</b>	<b>160</b>	<b>154</b>	<b>136</b>	<b>138</b>	<b>116</b>	<b>210</b>	<b>101</b>	<b>175</b>	<b>142</b>	<b>117</b>	<b>108</b>	<b>85</b>	<b>1,642</b>	<b>137</b>
<b>DFL</b>	<b>46</b>	<b>43</b>	<b>42</b>	<b>33</b>	<b>46</b>	<b>29</b>	<b>55</b>	<b>33</b>	<b>57</b>	<b>54</b>	<b>33</b>	<b>32</b>	<b>28</b>	<b>485</b>	<b>40</b>
<b>LSF</b>	<b>44</b>	<b>39</b>	<b>36</b>	<b>38</b>	<b>39</b>	<b>33</b>	<b>51</b>	<b>24</b>	<b>65</b>	<b>51</b>	<b>36</b>	<b>29</b>	<b>29</b>	<b>470</b>	<b>39</b>
<b>YFA</b>	<b>81</b>	<b>78</b>	<b>76</b>	<b>65</b>	<b>53</b>	<b>54</b>	<b>104</b>	<b>44</b>	<b>53</b>	<b>37</b>	<b>48</b>	<b>47</b>	<b>28</b>	<b>687</b>	<b>57</b>
<b>In-Home Non-Judicial</b>	<b>15</b>	<b>20</b>	<b>7</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>21</b>	<b>10</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>91</b>	<b>8</b>
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	15	20	7	11	3	0	21	10	3	2	0	14	0	91	8
<b>In-Home Judicial</b>	<b>19</b>	<b>27</b>	<b>34</b>	<b>26</b>	<b>34</b>	<b>10</b>	<b>25</b>	<b>8</b>	<b>27</b>	<b>20</b>	<b>15</b>	<b>21</b>	<b>10</b>	<b>257</b>	<b>21</b>
DFL	10	9	15	6	13	3	9	5	11	11	3	11	4	100	8
LSF	6	14	9	15	9	4	7	3	15	9	7	8	5	105	9
YFA	3	4	10	5	12	3	9	0	1	0	5	2	1	52	4
<b>Out of Home Care</b>	<b>137</b>	<b>113</b>	<b>113</b>	<b>99</b>	<b>101</b>	<b>106</b>	<b>164</b>	<b>83</b>	<b>145</b>	<b>120</b>	<b>102</b>	<b>73</b>	<b>75</b>	<b>1,294</b>	<b>108</b>
DFL	36	34	27	27	33	26	46	28	46	43	30	21	24	385	32
LSF	38	25	27	23	30	29	44	21	50	42	29	21	24	365	30
YFA	63	54	59	49	38	51	74	34	49	35	43	31	27	544	45
<b>Relative / Non Relative</b>	<b>88</b>	<b>55</b>	<b>53</b>	<b>53</b>	<b>44</b>	<b>63</b>	<b>99</b>	<b>49</b>	<b>91</b>	<b>67</b>	<b>67</b>	<b>34</b>	<b>40</b>	<b>715</b>	<b>60</b>
DFL	23	21	10	18	18	18	29	15	36	28	19	10	13	235	18
LSF	26	16	14	17	16	20	28	15	32	29	22	10	17	236	20
YFA	39	18	29	18	10	25	42	19	23	10	26	14	10	244	20
<b>Licensed Foster Care</b>	<b>47</b>	<b>58</b>	<b>55</b>	<b>43</b>	<b>48</b>	<b>41</b>	<b>60</b>	<b>33</b>	<b>49</b>	<b>51</b>	<b>29</b>	<b>35</b>	<b>32</b>	<b>534</b>	<b>45</b>
DFL	13	13	14	7	14	8	14	12	10	14	9	10	11	136	11
LSF	10	9	13	6	13	8	15	6	17	12	6	9	6	120	10
YFA	24	36	28	30	21	25	31	15	22	25	14	16	15	278	23
<b>Other Placements</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>9</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>45</b>	<b>4</b>
DFL	0	0	3	2	1	0	3	1	0	1	2	1	0	14	1
LSF	2	0	0	0	1	1	1	0	1	1	1	2	1	9	1
YFA	0	0	2	1	7	1	1	0	4	0	3	1	2	22	2

\*Removal Rate per 100 Reports Received

## Case Load and Turnover

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as of: 2/28/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	22.2	14.1	98%	50%
LSF	22.1	13.3	75%	56%
YFA	21.5	12.3	63%	33%
Total	21.9	13.2	78%	46%





# Eckerd CONNECTS™

## Community Alternatives

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