



COMMUNITY
ALTERNATIVES

Pasco and Pinellas

Weekly Progress Report

Data for the week ending: **Friday, February 16, 2018**

Public Conference: Monday, February 26, 2018 at 9:00 AM

Call In #: 1-855-244-8681 | **Code:** 73865105

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 1/31/18	Fiscal Year 2017 / 2018	FYTD: 7/1/17 - 1/31/18	FYTD: 7/1/17 - 1/31/18
Eckerd Community Hillsborough	5,717	\$53,515,735	\$31,217,512	\$5,460
ChildNet-Broward	5,127	\$56,635,267	\$33,037,239	\$6,444
Eckerd Community Alternatives	4,731	\$45,099,623	\$26,308,113	\$5,561
Our Kids of Miami-Dade/Monroe, Inc	4,464	\$73,469,270	\$42,857,074	\$9,601
Childrens Network of SW Florida	3,707	\$32,319,498	\$18,853,041	\$5,086
Kids Central, Inc.	3,628	\$38,069,464	\$22,207,187	\$6,121
Community Based Care of Central Fla	3,309	\$43,886,165	\$25,600,263	\$7,737
Families First Network	3,122	\$34,290,074	\$20,002,543	\$6,407
Family Support Services of North Fla	2,996	\$35,803,739	\$20,885,514	\$6,971
Heartland for Children	2,939	\$32,972,143	\$19,233,750	\$6,544
ChildNet-Palm Beach	2,644	\$32,340,871	\$18,865,508	\$7,135
Community Partnership for Children	2,572	\$24,518,476	\$14,302,444	\$5,561
Sarasota Y/Safe Children Coalition	2,385	\$21,335,346	\$12,445,619	\$5,218
Partnership for Strong Families	2,104	\$22,519,523	\$13,136,388	\$6,244
Brevard Family Partnership	2,074	\$18,724,431	\$10,922,585	\$5,266
Big Bend CBC	1,854	\$25,580,295	\$14,921,839	\$8,048
Devereux CBC	1,790	\$22,167,758	\$12,931,192	\$7,224
Community Based Care of Central Fla (Seminole)	1,017	\$10,904,436	\$6,360,921	\$6,255
Kids First of Florida, Inc.	598	\$6,469,036	\$3,773,604	\$6,310
Family Integrity Program	435	\$4,340,311	\$2,531,848	\$5,820
Statewide	56,709	\$634,961,461	\$370,394,186	\$6,531

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Jan 2017

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by clients served)	as of *12/31/2017	Children in Foster Care Between 12/01/2016 and 11/30/2017	Children Receiving In-Home Services Between 9/01/2017 and 11/30/2017	Children Exiting Care Between 3/01/2017 and 5/31/2017	Children in Care Between 11/01/2017 and 1/31/2018	Children Entering Foster Care Between 11/01/2016 and 1/31/2017	Children in Foster Care as of 2/01/2017	Children Entering Foster Care Between 12/01/2015 and 2/28/2016	Children Entering Foster Care Between 2/01/2017 and 1/31/2018	Children in Foster Care as of 10/31/2017	Children in Foster Care as of 10/31/2017	Young Adults Aging out of Foster Care Between 2/01/2017 and 1/31/2018	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,601	12.25	98.3%	95.3%	99.960%	46.3%	47.5%	91.4%	5.99	99.1%	95.0%	97.6%	64.7%
ChildNet-Broward	3,070	11.95	97.4%	95.2%	99.837%	39.9%	50.7%	90.7%	3.05	98.4%	92.0%	90.6%	55.3%
Eckerd Community Alternatives	2,955	8.29	96.6%	92.3%	99.911%	40.5%	51.3%	87.0%	4.28	99.0%	96.1%	83.8%	63.9%
Our Kids of Miami-Dade/Monroe, Inc	2,662	7.31	97.9%	95.3%	99.563%	35.6%	47.6%	85.9%	5.31	98.0%	95.5%	84.1%	55.7%
Childrens Network of SW Florida	2,305	14.46	98.1%	98.8%	99.885%	42.1%	52.6%	90.5%	5.05	97.2%	93.7%	95.9%	62.3%
Kids Central, Inc.	2,300	7.16	96.1%	97.1%	99.179%	40.9%	44.0%	88.8%	3.77	95.8%	90.8%	89.1%	71.1%
Community Based Care of Central Fla	1,983	9.77	97.0%	92.5%	99.874%	31.7%	59.6%	93.2%	4.74	98.3%	95.7%	88.1%	64.4%
Families First Network	1,912	8.05	95.7%	98.1%	99.619%	38.1%	48.0%	88.4%	6.02	95.9%	86.4%	85.1%	66.9%
Heartland for Children	1,786	8.80	98.8%	95.2%	99.783%	42.2%	65.6%	91.9%	3.07	98.8%	94.7%	90.9%	60.4%
Family Support Services of North Fla	1,671	8.83	98.8%	99.0%	99.914%	36.0%	75.9%	94.2%	3.12	99.7%	95.1%	95.2%	67.5%
Community Partnership for Children	1,619	8.56	94.8%	97.4%	99.292%	21.6%	45.1%	83.8%	3.49	93.8%	80.5%	75.0%	61.0%
Sarasota Y/Safe Children Coalition	1,507	13.33	98.6%	96.9%	99.523%	41.4%	56.6%	93.2%	4.08	94.7%	60.7%	89.3%	68.1%
ChildNet-Palm Beach	1,500	7.17	99.1%	96.5%	100.000%	42.4%	51.0%	95.3%	4.62	98.0%	88.3%	95.1%	58.0%
Partnership for Strong Families	1,252	8.34	97.5%	93.3%	99.778%	43.5%	65.6%	92.0%	3.96	98.8%	96.2%	77.3%	63.8%
Big Bend CBC	1,218	8.72	99.7%	91.3%	99.454%	22.0%	62.3%	86.5%	4.12	99.3%	97.6%	90.3%	66.7%
Brevard Family Partnership	1,126	7.84	96.8%	94.2%	99.830%	54.7%	55.0%	90.0%	2.80	98.0%	90.6%	96.6%	62.6%
Devereux CBC	1,012	9.79	95.7%	95.1%	99.940%	35.8%	77.6%	82.0%	3.63	98.5%	96.7%	80.6%	75.9%
Community Based Care of Central Fla	601	6.82	97.7%	92.5%	99.682%	41.9%	60.4%	84.6%	3.69	95.0%	94.8%	78.6%	59.0%
Kids First of Florida, Inc.	354	3.99	100.0%	96.7%	99.887%	9.9%	68.5%	100.0%	2.55	98.9%	87.5%	100.0%	70.4%
Family Integrity Program	235	21.60	97.1%	86.4%	100.000%	37.1%	75.3%	85.7%	5.61	98.0%	90.5%	66.7%	65.1%
Statewide	34,669	9.66	97.5%	95.5%	99.740%	39.0%	54.0%	89.8%	4.31	97.7%	91.6%	88.6%	63.5%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

January 2018		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 12/01/2016 and 11/30/2017	Children Receiving In-Home Services Between 9/01/2017 and 11/30/2017	Children Exiting Care Between 3/01/2017 and 5/31/2017	Children in Care Between 11/01/2017 and 1/31/2018	Children Entering Foster Care Between 11/01/2016 and 1/31/2017	Children in Foster Care as of 2/01/2017	Children Entering Foster Care Between 11/01/2015 and 1/31/2016	Children Entering Foster Care Between 2/01/2017 and 1/31/2018	Children in Foster Care as of 10/31/2017	Children in Foster Care as of 10/31/2017	Young Adults Aging out of Foster Care Between 2/01/2017 and 1/31/2018	Sibling Groups in Foster Care as of end of the month
	1	LSF - Lutheran Services of Florida	8.78	97.8%	88.9%	99.960%	38.3%	47.3%	95.2%	3.83	99.7%	96.0%	93.1%
2	YFA - Youth and Family Alternatives	5.34	97.7%	93.2%	99.890%	36.3%	57.0%	90.8%	4.77	98.2%	95.9%	70.6%	65.4%
3	DFL - Directions for Living	11.93	95.9%	93.4%	100%	37.0%	50.4%	75.9%	4.05	99.3%	96.4%	82.1%	61.8%
Eckerd Community Alternatives		8.29	96.6%	92.3%	99.911%	40.5%	51.3%	87.0%	4.28	99.0%	96.1%	83.8%	63.9%
Statewide		9.66	97.5%	95.5%	99.740%	39.0%	54.0%	89.8%	4.31	97.7%	91.6%	88.6%	63.5%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.50	8.50	8.85	6.86	7.31	7.09	7.30	8.29							
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	319	309	278	24	51	70	91	151	178	202					
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.98%	99.5%	99.0%	99.99%	99.93%	99.95%	99.96%	99.97%	99.98%	99.94%					
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	47.2%	40.5%	36.4%	37.39%	37.76%	36.61%	39.75%	40.32%	39.23%	38.64%					
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.0%	91.7%	90.9%	88.73%	93.71%	93.78%	94.18%	90.51%	91.13%	91.45%					
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.46	4.12	4.532	4.35	4.69	4.35	4.36	4.44	4.33	4.28					
Percent of children in out of home care who have received medical services within the last twelve (12) months	98.76%	95.0%	89.9%	98.36%	98.88%	99.27%	99.13%	98.62%	98.72%	98.00%					
Percent of children in out of home care who have received dental services within the last seven (7) months	96.56%	95.0%	89.9%	94.12%	96.40%	96.41%	94.48%	95.30%	94.27%	92.50%					
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	88.31%	80.0%	69.9%	89.33%	86.11%	85.14%	85.53%	85.00%	83.75%	83.78%					

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 2/16/2018	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	17	6	6	11	6	23	38
Subtotal In-Home Non-Judicial	0	0	0	0	0	0	0
Subtotal In-Home Judicial	3	0	0	3	0	3	8
Subtotal Out of Home	14	6	6	8	6	20	30
Relative / Non Relative	10	3	4	6	3	13	16
Licensed Foster Care	4	2	2	2	2	6	12
Other Placements	0	1	0	0	1	1	2

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	12 Month	
														Total	Average
Removals	123	118	137	83	121	104	140	175	115	171	119	105	73	1,461	122
Pasco Removal Rate*	10.95	8.73	12.96	6.20	7.05	12.47	15.14	12.61	8.28	11.03	-	-	-	-	-
Pinellas Removal Rate*	7.43	9.13	9.14	5.87	10.44	7.94	11.18	14.07	10.84	14.27	-	-	-	-	-
Statewide Removal Rate*	7.53	7.03	8.06	7.81	7.82	8.45	9.73	9.68	7.59	8.29	-	-	-	-	-
Total Children	154	171	160	154	136	138	116	210	101	175	142	117	108	1,728	144
DFL	36	46	43	42	33	46	29	55	33	57	54	33	32	503	42
LSF	43	44	39	36	38	39	33	51	24	65	51	36	29	485	40
YFA	75	81	78	76	65	53	54	104	44	53	37	48	47	740	62
In-Home Non-Judicial	12	15	20	7	11	3	0	21	10	3	2	0	14	106	9
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	12	15	20	7	11	3	0	21	10	3	2	0	14	106	9
In-Home Judicial	19	19	27	34	26	34	10	25	8	27	20	15	21	266	22
DFL	2	10	9	15	6	13	3	9	5	11	11	3	11	106	9
LSF	8	6	14	9	15	9	4	7	3	15	9	7	8	106	9
YFA	9	3	4	10	5	12	3	9	0	1	0	5	2	54	5
Out of Home Care	123	137	113	113	99	101	106	164	83	145	120	102	73	1,356	113
DFL	34	36	34	27	27	33	26	46	28	46	43	30	21	397	33
LSF	35	38	25	27	23	30	29	44	21	50	42	29	21	379	32
YFA	54	63	54	59	49	38	51	74	34	49	35	43	31	580	48
Relative / Non Relative	79	88	55	53	53	44	63	99	49	91	67	67	34	763	64
DFL	28	23	21	10	18	18	18	29	15	36	28	19	10	245	18
LSF	21	26	16	14	17	16	20	28	15	32	29	22	10	245	20
YFA	30	39	18	29	18	10	25	42	19	23	10	26	14	273	23
Licensed Foster Care	40	47	58	55	43	48	41	60	33	49	51	29	35	549	46
DFL	5	13	13	14	7	14	8	14	12	10	14	9	10	138	12
LSF	12	10	9	13	6	13	8	15	6	17	12	6	9	124	10
YFA	23	24	36	28	30	21	25	31	15	22	25	14	16	287	24
Other Placements	4	2	0	5	3	9	2	5	1	5	2	6	4	44	4
DFL	1	0	0	3	2	1	0	3	1	0	1	2	1	14	1
LSF	2	2	0	0	0	1	1	1	0	1	1	1	2	10	1
YFA	1	0	0	2	1	7	1	1	0	4	0	3	1	20	2

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 1/31/2018

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	20.2	13.2	98%	50%
LSF	19.7	11.9	75%	56%
YFA	20.6	12.0	63%	33%
Total	20.2	12.3	78%	46%



Eckerd CONNECTS™

Community Alternatives

Pasco & Pinellas

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