



The first name in second chances.SM

Eckerd
Kids



PROJECT BRIDGE

South Region

November 9, 2017

Host : Claudia Laos, Transition Director

Number: 1-855-244-8681

Code: 74443241

Eckerd.org/ProjectBridge

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Performance Outcomes

July 1, 2017 – October 16, 2017

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	86	87	98.95%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	32	33	96.97%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	20	20	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	37	37	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	100	122	81.97%	85.00%	NO
		100	100	100.00%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult.	56	61	91.80%	80.00%	YES

Performance Outcomes

July 1, 2017 – October 16, 2017

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	128	128	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	73	79	92.41%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	48	48	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	1	1	100.00%	80.00%	YES

Census Summary

November 1, 2017 – November 8, 2017

Circuit	Beg. Census	Admissions	Ending Census	Contract Census
11 (Miami-Dade)	28	2	29	28
15 (Palm Beach)	18	2	21	19
16 (Monroe)	1	0	1	2
17 (Broward)	19	2	20	37
19 (Martin)	15	1	22	17
20 (Lee)	19	1	22	24
Totals:	100	8	115	127

YTD Census Summary

July 1, 2017 – November 6, 2017

	Total Served	Beg. Census	Admissions		Discharges	Ending Census
Circuit 11 Totals:	74	31	42		46	28
	Total Served	Beg. Census	Admissions		Dis-charges	Ending Census
Circuit 15 Totals:	49	8	28		18	21
	Total Served	Beg. Census	Admissions		Dis-charges	Ending Census
Circuit 16 Totals:	1	0	1		0	1
	Total Served	Beg. Census	Admissions		Dis-charges	Ending Census
Circuit 17 Totals:	58	23	34		40	20
	Total Served	Beg. Census	Admissions		Dis-charges	Ending Census
Circuit 19 Totals:	50	11	27		23	21
	Total Served	Beg. Census	Admissions		Dis-charges	Ending Census
Circuit 20 Totals:	60	22	35		39	22
FL-South - Project Bridge Totals:	292	95	167		166	113

YTD Discharge Analysis

July 1, 2017 – November 6, 2017

Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA- Medical- Detention-Jail- Travel)	Moved Out of Jurisdiction	Program Terminated- Inappropriate Placement- Referral Withdrawn	Program Terminated- Inappropriate Placement- Referral Withdrawn by JPO	Unable to Locate for Intake- Refused Services	Jurisdiction Lost	Terminated- Court Order	Non- Completion Referred, Back to Court / DJJ	Program Successfully Completed	
11 (Miami-Dade)	7	1	0	7	6	0	0	0	26	47
15 (Palm Beach)	4	0	0	3	4	0	0	0	18	28
17 (Broward)	5	0	0	11	11	0	0	0	17	42
19 (Okeechobee)	2	1	0	3	5	0	0	0	18	28
20 (Lee)	4	0	0	10	6	0	0	0	21	39
TOTAL	22	2	0	34	32	0	0	0	100	184

Timeliness of Admission

July 1, 2017 – November 6, 2017

Circuit	Youth Admitted During the Month	Admissions Completed Timely During the Month	% of Youth Admitted Timely for the Month
Circuit 11	32	32	100.00%
Circuit 15	16	16	100.00%
Circuit 16	1	1	100.00%
Circuit 17	17	17	100.00%
Circuit 19	20	20	100.00%
Circuit 20	21	20	95.24%
Totals:	107	106	99.07%

Timeliness of Assessments

July 1, 2017 – November 6, 2017

Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
11 (Miami-Dade)	82	82	100.00%
15 (Palm Beach)	41	41	100.00%
17 (Broward)	39	38	97.44%
19 (Martin)	48	48	100.00%
20 (Lee)	61	61	100.00%
TOTAL	271	270	99.63%

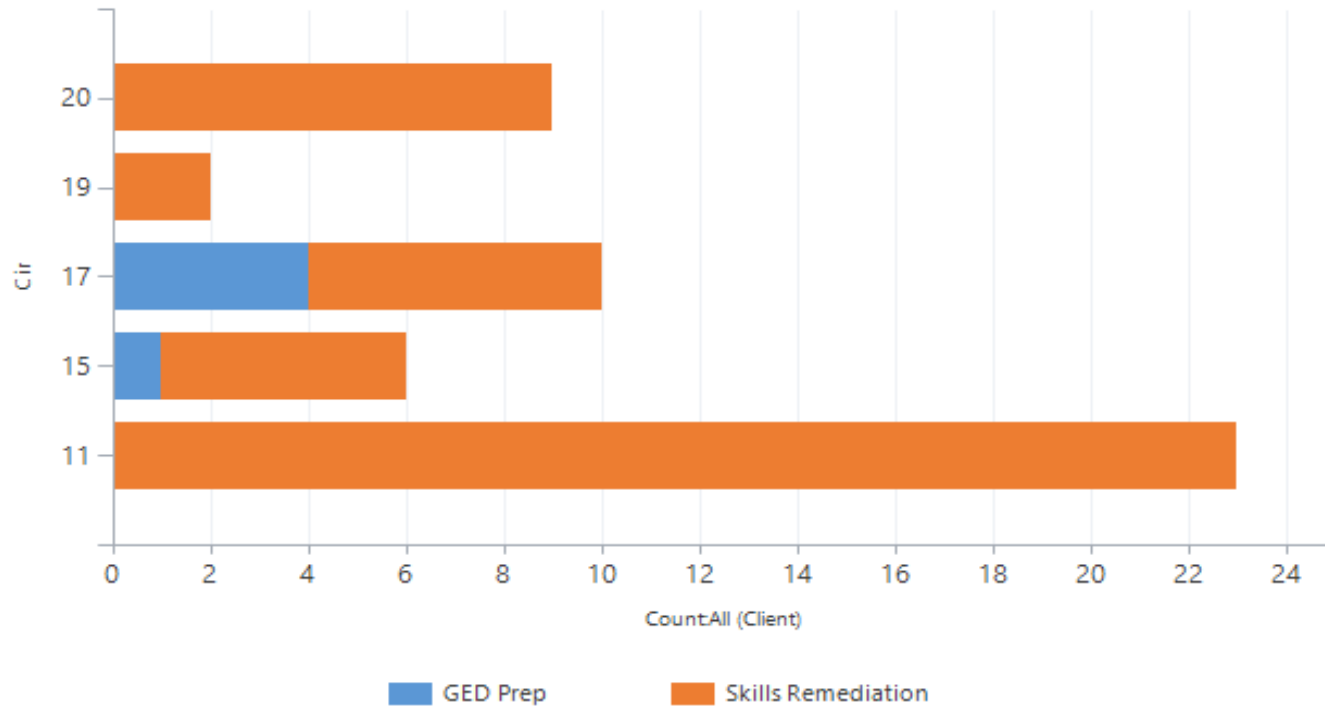
Vocational Certifications

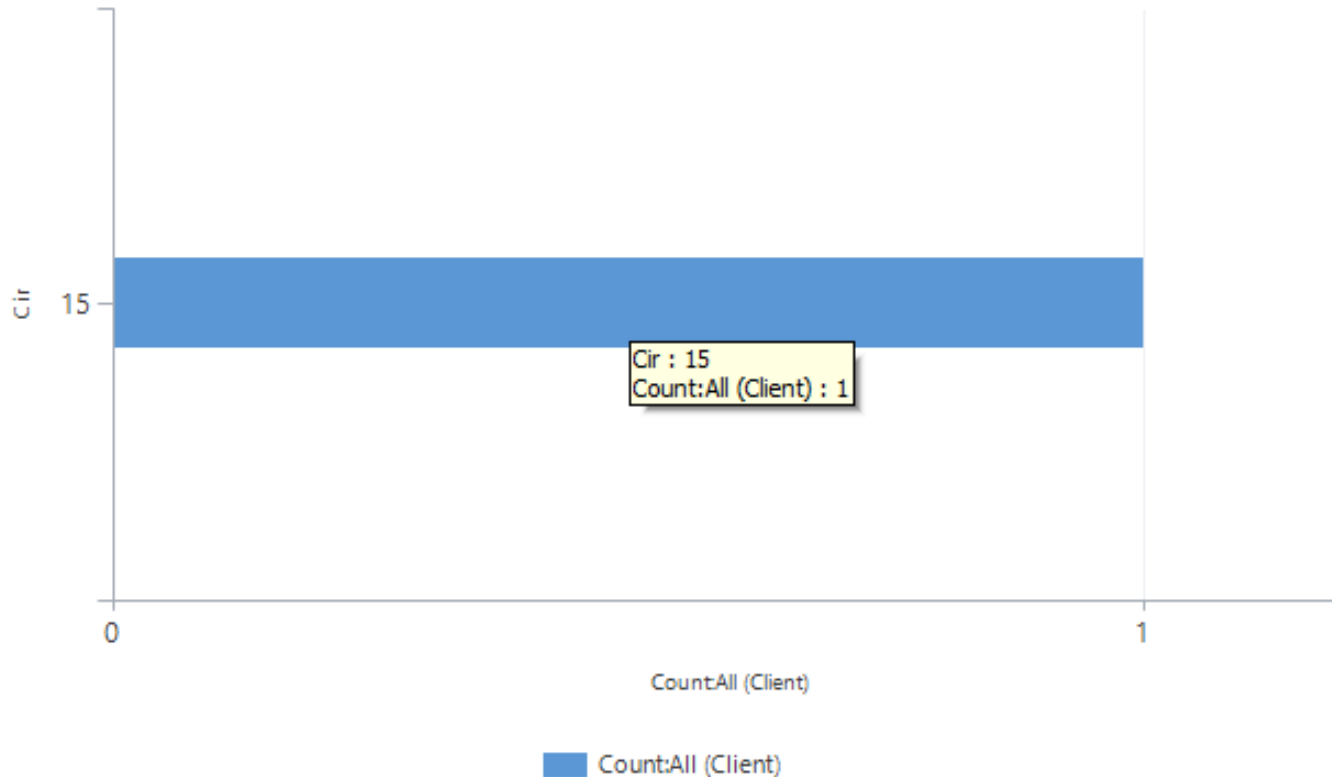
July 1, 2017 – November 6, 2017

Circuit	Partner	Currently Enrolled in Vocational - Employability Training	***NEW*** Total Vocational Certificates Issued Since 10/24/2017	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
11 (Miami-Dade)	EWD	5	0	18	21	21	100.00%
15 (Palm Beach)	HBI	14	0	6	10	10	100.00%
16 (Monroe)	Eckerd	1	0	0	0	0	N/A
17 (Broward)	HBI	16	4	12	9	9	100.00%
17 (Broward)		1	0	1	3	3	100.00%
19 (Martin)	EWD	13	0	6	6	6	100.00%
20 (Lee)	EWD	7	0	10	6	6	100.00%
TOTAL		57	4	52	53	53	100.00%

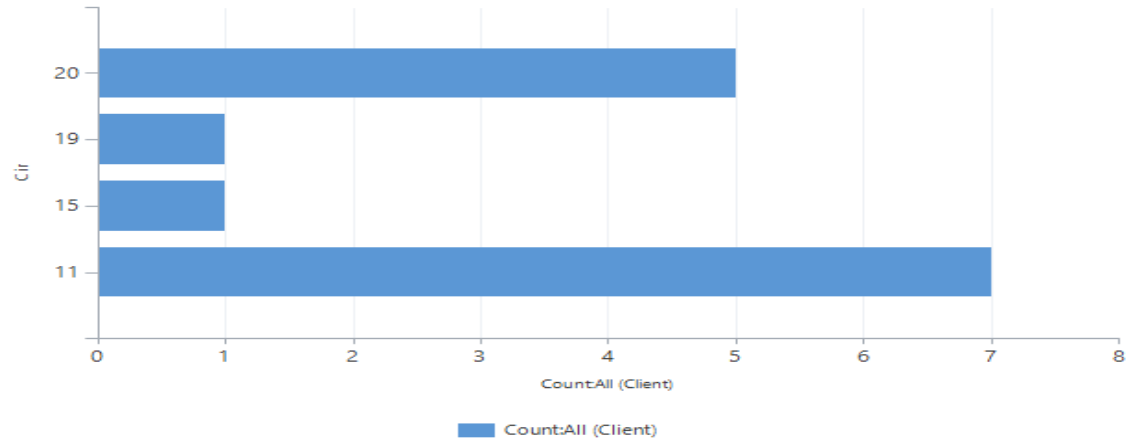
		All Youth Served			Successful Discharges		
Circuit	Partner	Vocational Certificates Issued	***NEW*** Employed Youth Since 10/24/2017	All Youth Matched With Employment	Certified Youth	Certified Youth Matched with Employment	Success Rate
11 (Miami-Dade)	EWD	18	0	36	21	21	100.00%
15 (Palm Beach)	HBI	6	0	11	9	8	88.00%
16 (Monroe)	Eckerd	0	0	1	0	0	N/A
17 (Broward)	HBI	12	2	18	12	12	100.00%
19 (Martin)	EWD	6	0	6	6	6	100.00%
20 (Lee)	EWD	10	1	12	6	6	100.00%
TOTAL		52	3	85	52	51	98.11%

Current Education Enrollments

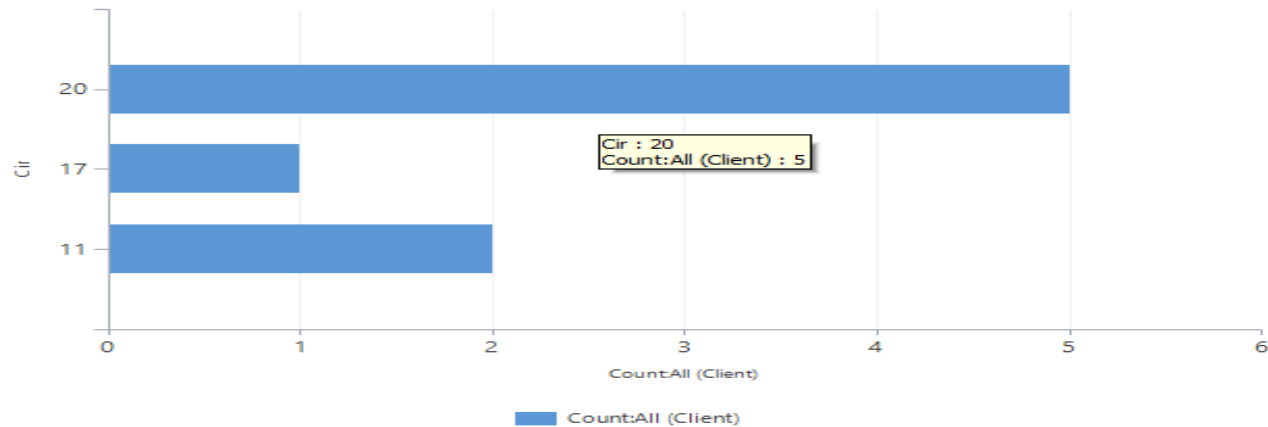




Reading Gains



Math Gains



Circuit	Transition Coordinator	Community Caseload
11 (Miami-Dade)	Cesar, Eddy	13
11 (Miami-Dade)	McIntyre, Harold	16
15 (Palm Beach)	Bostick, Aquanett	17
16 (Monroe)	Malcolm, Oshane	1
17 (Broward)	Leno, Christopher	11
17 (Broward)	Malcolm, Oshane	9
19 (St. Lucie)	Mills, Thernell	15
20 (Lee)	Albert, Jennifer	6
20 (Lee)	Hernandez, Rei David	13
	TOTAL	101

Mentoring 16 to 21 Year Olds

July 1, 2017 – November 6, 2017

	FL-South - Project Bridge						
	Circuit 11						
16-21							
	Active Youths:	28	Ref. Mentor:	6	21.43%	W / Mentor:	11 55.00%
	Circuit 15						
16-21							
	Active Youths:	15	Ref. Mentor:	3	20.00%	W / Mentor:	8 66.67%
	Circuit 16						
16-21							
	Active Youths:	1	Ref. Mentor:	0	0.00%	W / Mentor:	0 0.00%
	Circuit 17						
16-21							
	Active Youths:	20	Ref. Mentor:	2	10.00%	W / Mentor:	10 55.56%
	Circuit 19						
16-21							
	Active Youths:	13	Ref. Mentor:	8	61.54%	W / Mentor:	4 80.00%
	Circuit 20						
16-21							
	Active Youths:	17	Ref. Mentor:	1	5.88%	W / Mentor:	14 82.35%
TOTAL	Active Youths:	94	Ref. Mentor:	20	20.20%	W / Mentor:	47 71.27%

Mentoring 11 to 15 Year Olds

July 1, 2017 – November 6, 2017

	Circuit 15							
11-15								
	Active Youths:	2	Ref. Mentor:	0	0.00%	W / Mentor:	2	100.00%
	Circuit 19							
11-15								
	Active Youths:	1	Ref. Mentor:	0	0.00%	W / Mentor:	1	100.00%
	Circuit 20							
11-15								
	Active Youths:	2	Ref. Mentor:	0	0.00%	W / Mentor:	1	50.00%
TOTAL	Active Youths:	5	Ref. Mentor:	0	0.00%	W / Mentor:	4	80.00%

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
Transition Director	South Region	Claudia Laos	8/1/2013		0	1	
Program Manager	16 & 17	William Henderson	10/7/2013		0	1	
Program Manager	12 (Central) and 20 (South)	Kelly Starke	10/26/2015		0	1	Change as of 8/1
Program Manager	11	Yolanda Rucker	10/7/13				Change from EWD Mgr 7/1/17
Program Manager	15 and 19	Lashune Norwood	3/31/2014		0	1	Promoted 8/1/16
Transition Coordinator	17(Broward)	O'Shane Malcolm	8/1/2013		0	1	
Transition Coordinator	11 (Miami)	Eddy Caesar			0	1	
Pre-Service Coordinator	17(Broward)	Karen Needle	3/10/2014		0	1	Change to Pre-Service 9/1/17
Pre-Service Coordinator	17 (Broward)	Eddy Cesar	11/1/17	9/1/17			New Position
Transition Coordinator	11 (Miami-Dade)	Harold McIntyre	8/1/2013		0	1	
Transition Coordinator	17(Broward)	Christopher Leno	8/3/15				Promoted/Hired as TSS 2/16/15 (Vacated by J. Laborda
Transition Coordinator (PT)	20 (Charlotte, Collier, Glades, Hendry, Lee)	Jennifer Albert	4/21/16				HIRED
Transition Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Rei Hernandez	8/17/16	5/5/16		1	HIRED
Transition Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Thernell Mills	9/7/16	8/1/16	0	1	HIRED)
Transition Coordinator	15 (Palm Beach)	Aquanett Bostick	2/3/2014		0	1	
Transition Support Specialist	17 (Broward)/11 (Miami Dade) Shared	Antonia Bell		6/9/17	0	1	Position Posted
Transition Support Specialist	19 (Indian River, Martin, Okeechobee, St. Lucie)	Michael Thomas	9/15/14	7/17/2014	61	1	Hired-Started 9/15
Transition Support Specialist	15 (Palm Beach)	Leroy Powell	4/1/2014		0	0.5	
Transition Support Specialist	20 (Charlotte, Collier, Glades, Hendry, Lee)	LeTroy Davis	6/12/17			1	HIRED
Transition Support Specialist	11 (Miami-Dade)	Eugene Davis	10/16/17		0	1	
Transition Support Specialist	17 (Broward)	Marquis LeCounte	10/16/17				
Transition Support Specialist	15 (Palm Beach) (On-Call)	Altonetta Martin	12/1/15	10/1/15			118
Administrative Coordinator		Melissa Cociffi	8/1/2013		0	1	

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
HBI Regional Program Manager	Project Bridge South	Howard Smith	3/15/17	None	0	1	HIRED
HBI Sr. Program Manager	Circuits 15 & 17	Marie Dean					HIRED
HBI Career Services Coordinator	15 (Palm Beach)	Jermaine Austin					Hired
HBI Vocational Instructor	17 (Broward)	Samuel Burton	4/24/17	8/29/17	0	1	HIRED
HBI Community Relations Mgr	ALL	Melissa Geiwitz	3/12/2014	7/17/17	0	0.5	Change in Position
HBI Compliance Coordinator	ALL	Brittany Kelling	7/1/17				Updated Position
Eckerd Workforce Career Services Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Jacqueline Rhaheed	12/3/2012		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Yolanda Jester	6/15/15		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Paula Ramirez	10/21/2013			1	
H&M Career Services Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Mican Reid	8/30/16				HIRED
ECKERD PAXENGED Instructor	20 (Charlotte, Collier, Glades, Hendry, Lee)	Karen Maxwell	7/29/15	4/14/15	0	0.5	Hired
ECKERD PAXENGED Instructor	19 (Indian River, Martin, Okeechobee, St. Lucie)	Dr. Pryor	3/6/17	1/27/2017	4	1	Hired
ECKERD PAXENGED Instructor	11 (Miami-Dade)	Aaron Strumski	6/13/16	8/21/15	0	1	HIRED
ECKERD PAXEN Education Coordinator	South Region	Claire Nomura	10/21/2013		0	1	
ECKERD PAXENGED Instructor	15 (Palm Beach) & 17(Broward)	Jay Pellis	5/30/17		18	0.5	HIRED