



COMMUNITY  
ALTERNATIVES

*Pasco and Pinellas*

# Weekly Progress Report

Data for the week ending: **Friday, January 05, 2018**

**Public Conference:** Monday, January 8, 2018 at 9:00 AM

**Call In #:** 1-855-244-8681 | **Code:** 73865105

**Largo Office** | 8550 Ulmerton Road, Suite 130, Largo, FL 33771

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# SYSTEM SNAPSHOT



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## Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 12/31/17	Fiscal Year 2017 / 2018	FYTD: 7/1/17 - 12/31/17	FYTD: 7/1/17 - 12/31/17
Eckerd Community Hillsborough	5,406	\$53,515,735	\$26,757,868	\$4,950
ChildNet-Broward	4,934	\$56,635,267	\$28,317,634	\$5,739
Eckerd Community Alternatives	4,504	\$45,099,623	\$22,549,812	\$5,007
Our Kids of Miami-Dade/Monroe, Inc	4,276	\$73,469,270	\$36,734,635	\$8,591
Childrens Network of SW Florida	3,534	\$32,319,498	\$16,159,749	\$4,573
Kids Central, Inc.	3,453	\$38,069,464	\$19,034,732	\$5,513
Community Based Care of Central Fla	3,112	\$43,886,165	\$21,943,083	\$7,051
Families First Network	2,953	\$34,290,074	\$17,145,037	\$5,806
Family Support Services of North Fla	2,811	\$35,803,739	\$17,901,870	\$6,369
Heartland for Children	2,787	\$32,972,143	\$16,486,072	\$5,915
ChildNet-Palm Beach	2,499	\$32,340,871	\$16,170,436	\$6,471
Community Partnership for Children	2,394	\$24,518,476	\$12,259,238	\$5,121
Sarasota Y/Safe Children Coalition	2,251	\$21,335,346	\$10,667,673	\$4,739
Partnership for Strong Families	1,975	\$22,519,523	\$11,259,762	\$5,701
Brevard Family Partnership	1,945	\$18,724,431	\$9,362,216	\$4,813
Big Bend CBC	1,753	\$25,580,295	\$12,790,148	\$7,296
Devereux CBC	1,682	\$22,167,758	\$11,083,879	\$6,590
Community Based Care of Central Fla (Seminole)	951	\$10,904,436	\$5,452,218	\$5,733
Kids First of Florida, Inc.	567	\$6,469,036	\$3,234,518	\$5,705
Family Integrity Program	417	\$4,340,311	\$2,170,156	\$5,204
<b>Statewide</b>	<b>53,783</b>	<b>\$634,961,461</b>	<b>\$317,480,731</b>	<b>\$5,903</b>

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# CBC Statewide Lead Agency Scorecard

## Nov 2017

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency	as of *11/30/2017	Children in Foster Care Between 10/01/2016 and 9/30/2017	Children Receiving In-Home Services Between 7/01/2016 and 9/30/2017	Children Exiting Care Between 1/01/2017 and 3/31/2017	Children in Care Between 9/01/2017 and 11/30/2017	Children Entering Foster Care Between 9/01/2016 and 11/30/2016	Children in Foster Care as of 12/01/2016	Children Entering Foster Care Between 9/01/2015 and 11/30/2015	Children Entering Foster Care Between 12/01/2016 and 11/30/2017	Children in Foster Care as of 8/31/2017	Children in Foster Care as of 8/31/2017	Young Adults Aging out of Foster Care Between 12/01/2016 and 11/30/2017	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,593	12.56	98.1%	95.4%	99.918%	41.1%	45.4%	85.2%	5.95	99.4%	96.9%	96.6%	66.6%
ChildNet-Broward	3,134	10.78	96.8%	97.1%		39.6%	50.3%	90.6%	3.01	97.8%	93.6%	90.3%	54.1%
Eckerd Community Alternatives	2,997	7.09	96.8%	95.2%	99.990%	42.6%	53.4%	87.9%	4.44	99.3%	96.8%	85.0%	64.3%
Our Kids of Miami-Dade/Monroe, Inc	2,757	6.48	99.0%	96.7%		36.8%	48.4%	93.9%	5.17	98.3%	96.0%	82.6%	55.9%
Childrens Network of SW Florida	2,356	16.87	96.6%	97.8%	99.845%	42.7%	58.7%	90.8%	5.57	97.5%	92.9%	94.9%	60.1%
Kids Central, Inc.	2,293	5.55	97.6%	93.5%		42.0%	40.0%	84.9%	4.15	96.2%	92.0%	83.0%	68.1%
Community Based Care of Central Fla	1,985	10.48	96.9%	93.9%		35.0%	60.1%	96.1%	4.93	97.6%	96.8%	88.1%	67.2%
Families First Network	1,974	8.77	96.8%	97.1%		32.0%	48.5%	86.8%	5.99	96.7%	88.9%	76.7%	67.2%
Heartland for Children	1,836	8.66	97.8%	93.6%		40.2%	65.0%	86.3%	3.13	99.1%	95.7%	92.0%	62.3%
Family Support Services of North Fla	1,679	7.37	97.9%	96.7%		37.7%	71.1%	98.4%	3.16	99.3%	97.9%	100.0%	68.1%
Community Partnership for Children	1,553	8.43	97.2%	98.4%		24.8%	44.4%	90.0%	3.51	92.4%	82.7%	71.0%	59.3%
Sarasota Y/Safe Children Coalition	1,539	12.49	96.5%	98.6%	99.616%	44.3%	52.1%	95.5%	4.19	94.9%	65.9%	89.7%	68.9%
ChildNet-Palm Beach	1,509	7.37	98.3%	94.6%		44.6%	49.8%	93.6%	4.38	97.3%	89.1%	88.1%	59.0%
Partnership for Strong Families	1,257	10.13	98.5%	95.6%		51.0%	65.0%	91.4%	4.16	98.3%	95.6%	90.0%	64.7%
Big Bend CBC	1,196	10.45	97.9%	88.3%		29.0%	62.3%	81.8%	3.87	98.9%	98.9%	90.9%	66.7%
Brevard Family Partnership	1,146	7.80	97.2%	91.9%		48.2%	57.1%	91.7%	3.02	97.3%	96.3%	70.4%	61.8%
Devereux CBC	987	13.02	95.2%	96.5%		40.3%	70.2%	97.2%	3.93	97.7%	96.8%	81.8%	73.9%
Community Based Care of Central Fla	606	4.86	98.9%	94.3%		40.0%	62.3%	91.9%	3.34	97.2%	95.8%	76.9%	58.4%
Kids First of Florida, Inc.	352	7.16	98.5%	95.8%		21.2%	64.6%	100.0%	2.16	96.4%	93.8%	100.0%	75.7%
Family Integrity Program	268	24.01	99.1%	90.3%		38.9%	72.2%	90.0%	5.52	97.8%	95.1%	75.0%	66.0%
Statewide	35,022	9.67	97.4%	95.6%		39.6%	53.5%	90.2%	4.38	97.7%	93.1%	86.8%	63.6%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

# Scorecard Measures by CMO (Previous Month)

November 2017		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 10/01/2016 and 9/30/2017	Children Receiving In-Home Services Between 7/01/2016 and 9/30/2017	Children Exiting Care Between 1/01/2017 and 3/31/2017	Children in Care Between 9/01/2017 and 11/30/2017	Children Entering Foster Care Between 9/01/2016 and 11/30/2016	Children in Foster Care as of 12/01/2016	Children Entering Foster Care Between 9/01/2015 and 11/30/2015	Children Entering Foster Care Between 12/01/2016 and 11/30/2017	Children in Foster Care as of 8/31/2017	Children in Foster Care as of 8/31/2017	Young Adults Aging out of Foster Care Between 12/01/2016 and 11/30/2017	Sibling Groups in Foster Care as of end of the month
	1	YFA - Youth and Family Alternatives	5.11	98.3%	98.7%	99.977%	40.4%	62.4%	88.5%	4.57	98.9%	97.4%	66.7%
2	DFL - Directions for Living	7.81	97.0%	97.7%	99.996%	52.0%	49.5%	79.1%	4.52	99.3%	96.0%	86.7%	63.7%
3	LSF - Lutheran Services of Florida	8.89	97.0%	87.7%	100%	38.5%	47.2%	100.0%	4.22	99.6%	96.6%	93.8%	63.3%
	Eckerd Community Alternatives	7.09	96.8%	95.2%	99.990%	42.6%	53.4%	87.9%	4.44	99.3%	96.8%	85.0%	64.3%
	Statewide	9.67	97.4%	95.6%		39.6%	53.5%	90.2%	4.38	97.7%	93.1%	86.8%	63.6%
	Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

## Contract Measures\*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.50	8.50	8.85	6.86	7.31	7.09									
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	319	309	278	24	51	70	91	151							
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.98%	99.5%	99.0%	99.99%	99.93%	99.95%	99.96%	99.97%							
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	47.2%	40.5%	36.4%	37.39%	37.76%	36.61%	39.75%	40.32%							
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.0%	91.7%	90.9%	88.73%	93.71%	93.78%	94.18%	90.51%							
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.46	4.12	4.532	4.35	4.69	4.35	4.36	4.44							
Percent of children in out of home care who have received medical services within the last twelve (12) months	98.76%	95.0%	89.9%	98.36%	98.88%	99.27%	99.13%	98.62%							
Percent of children in out of home care who have received dental services within the last seven (7) months	96.56%	95.0%	89.9%	94.12%	96.40%	96.41%	94.48%	95.30%							
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	88.31%	80.0%	69.9%	89.33%	86.11%	85.14%	85.53%	85.00%							

\*Updated monthly, after the 9th day of the month

# Case Transfers

Case Transfers as of 1/5/2018	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	8	2	3	5	2	10	10
Subtotal In-Home Non-Judicial	0	0	0	0	0	0	0
Subtotal In-Home Judicial	0	0	0	0	0	0	0
Subtotal Out of Home	8	2	3	5	2	10	10
Relative / Non Relative	5	1	3	2	1	6	6
Licensed Foster Care	2	1	0	2	1	3	3
Other Placements	1	0	0	1	0	1	1

	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	12 Month	
														Total	Average
Removals	105	123	118	137	83	121	104	115	168	112	173	138	87	1,479	123
Pasco Removal Rate*	9.68	10.95	8.73	12.96	6.20	7.05	12.47	15.14	12.61	8.28	-	-	-	-	-
Pinellas Removal Rate*	8.49	7.43	9.13	9.14	5.87	10.44	7.94	11.18	14.07	10.84	-	-	-	-	-
Statewide Removal Rate*	7.72	7.53	7.03	8.06	7.81	7.82	8.45	9.73	9.68	7.59	-	-	-	-	-
<b>Total Children</b>	<b>138</b>	<b>154</b>	<b>171</b>	<b>160</b>	<b>154</b>	<b>136</b>	<b>138</b>	<b>116</b>	<b>210</b>	<b>101</b>	<b>175</b>	<b>142</b>	<b>117</b>	<b>1,774</b>	<b>148</b>
<b>DFL</b>	<b>36</b>	<b>36</b>	<b>46</b>	<b>43</b>	<b>42</b>	<b>33</b>	<b>46</b>	<b>29</b>	<b>55</b>	<b>33</b>	<b>57</b>	<b>54</b>	<b>33</b>	<b>507</b>	<b>42</b>
<b>LSF</b>	<b>44</b>	<b>43</b>	<b>44</b>	<b>39</b>	<b>36</b>	<b>38</b>	<b>39</b>	<b>33</b>	<b>51</b>	<b>24</b>	<b>65</b>	<b>51</b>	<b>36</b>	<b>499</b>	<b>42</b>
<b>YFA</b>	<b>58</b>	<b>75</b>	<b>81</b>	<b>78</b>	<b>76</b>	<b>65</b>	<b>53</b>	<b>54</b>	<b>104</b>	<b>44</b>	<b>53</b>	<b>37</b>	<b>48</b>	<b>768</b>	<b>64</b>
<b>In-Home Non-Judicial</b>	<b>14</b>	<b>12</b>	<b>15</b>	<b>20</b>	<b>7</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>21</b>	<b>10</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>104</b>	<b>9</b>
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	14	12	15	20	7	11	3	0	21	10	3	2	0	104	9
<b>In-Home Judicial</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>27</b>	<b>34</b>	<b>26</b>	<b>34</b>	<b>10</b>	<b>25</b>	<b>8</b>	<b>27</b>	<b>20</b>	<b>15</b>	<b>264</b>	<b>22</b>
DFL	5	2	10	9	15	6	13	3	9	5	11	11	3	97	8
LSF	12	8	6	14	9	15	9	4	7	3	15	9	7	106	9
YFA	1	9	3	4	10	5	12	3	9	0	1	0	5	61	5
<b>Out of Home Care</b>	<b>106</b>	<b>123</b>	<b>137</b>	<b>113</b>	<b>113</b>	<b>99</b>	<b>101</b>	<b>106</b>	<b>164</b>	<b>83</b>	<b>145</b>	<b>120</b>	<b>102</b>	<b>1,406</b>	<b>117</b>
DFL	31	34	36	34	27	27	33	26	46	28	46	43	30	410	34
LSF	32	35	38	25	27	23	30	29	44	21	50	42	29	393	33
YFA	43	54	63	54	59	49	38	51	74	34	49	35	43	603	50
<b>Relative / Non Relative</b>	<b>48</b>	<b>79</b>	<b>88</b>	<b>55</b>	<b>53</b>	<b>53</b>	<b>44</b>	<b>63</b>	<b>99</b>	<b>49</b>	<b>91</b>	<b>67</b>	<b>67</b>	<b>808</b>	<b>67</b>
DFL	12	28	23	21	10	18	18	18	29	15	36	28	19	263	18
LSF	22	21	26	16	14	17	16	20	28	15	32	29	22	256	21
YFA	14	30	39	18	29	18	10	25	42	19	23	10	26	289	24
<b>Licensed Foster Care</b>	<b>54</b>	<b>40</b>	<b>47</b>	<b>58</b>	<b>55</b>	<b>43</b>	<b>48</b>	<b>41</b>	<b>60</b>	<b>33</b>	<b>49</b>	<b>51</b>	<b>29</b>	<b>554</b>	<b>46</b>
DFL	15	5	13	13	14	7	14	8	14	12	10	14	9	133	11
LSF	10	12	10	9	13	6	13	8	15	6	17	12	6	127	11
YFA	29	23	24	36	28	30	21	25	31	15	22	25	14	294	25
<b>Other Placements</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>9</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>6</b>	<b>44</b>	<b>4</b>
DFL	4	1	0	0	3	2	1	0	3	1	0	1	2	14	1
LSF	0	2	2	0	0	0	1	1	1	0	1	1	1	10	1
YFA	0	1	0	0	2	1	7	1	1	0	4	0	3	20	2

\*Removal Rate per 100 Reports Received

## Case Load and Turnover

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as of: 11/30/2017

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	21.7	14.3	96%	50%
LSF	19.1	11.6	72%	56%
YFA	19.6	11.4	65%	56%
Total	20.0	12.3	76%	54%





# Eckerd CONNECTS™

## Community Alternatives

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