Eckerd CONNECTS™ | COMMUNITY ALTERNATIVES *Hillsborough*

Weekly Progress Report

Data for the week ending: **Friday, December 29, 2017**

Public Conference: Monday, January 8, 2018 at 1:00 PM

Call In #: (855) 244-8681 **| Code:** 72810639
The Family Place | 9391 N. Florida Ave., Tampa, FL, 33612

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Community Alternatives
Hillsborough

SYSTEM SNAPSHOT

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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults FYTD: 7/1/17 - 11/30/17	Total Core Funding Received FYTD: 7/1/17 - 11/30/17	Core Funding Per Child / Young Adult FYTD: 7/1/17 - 11/30/17
Eckerd Community Hillsborough	5,135	$22,298,223	$4,342
ChildNet-Broward	4,694	$23,598,028	$5,027
Eckerd Community Alternatives	4,287	$18,791,510	$4,383
Our Kids of Miami-Dade/Monroe, Inc	4,066	$30,612,196	$7,529
Childrens Network of SW Florida	3,336	$13,466,458	$4,037
Kids Central, Inc.	3,237	$15,862,277	$4,900
Community Based Care of Central Fla	2,955	$18,285,902	$6,188
Families First Network	2,838	$14,287,531	$5,034
Heartland for Children	2,625	$13,738,393	$5,234
Family Support Services of North Fla	2,614	$14,918,225	$5,707
ChildNet-Palm Beach	2,348	$13,475,363	$5,739
Community Partnership for Children	2,262	$10,216,032	$4,516
Sarasota Y/Safe Children Coalition	2,131	$8,889,728	$4,172
Partnership for Strong Families	1,865	$9,383,135	$5,031
Brevard Family Partnership	1,857	$7,801,846	$4,201
Big Bend CBC	1,675	$10,658,456	$6,363
Devereux CBC	1,576	$9,236,566	$5,861
Community Based Care of Central Fla (Seminole)	899	$4,543,515	$5,054
Kids First of Florida, Inc.	528	$2,695,432	$5,105
Family Integrity Program	398	$1,808,463	$4,544
Statewide	**50,963**	**$264,567,275**	**$5,191**

Source: FSFN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Nov 2017

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency	as of *11/30/2017	Children in Foster Care Between 10/01/2016 and 9/30/2017	Children Receiving In-Home Services Between 7/01/2016 and 9/30/2017	Children Exiting Care Between 1/01/2017 and 3/31/2017	Children in Care Between 9/01/2017 and 11/30/2017	Children Entering Foster Care Between 9/01/2016 and 11/30/2016	Children in Foster Care as of 12/01/2016	Children Entering Foster Care Between 9/01/2015 and 11/30/2015	Children Entering Foster Care Between 12/01/2016 and 11/30/2017	Children in Foster Care as of 8/31/2017	Children in Foster Care as of 8/31/2017	Young Adults Aging out of Foster Care Between 12/01/2016 and 11/30/2017	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,593	12.56	98.1%	95.4%	99.918%	41.1%	45.4%	85.2%	5.95	99.4%	96.9%	96.6%	66.6%
ChildNet-Broward	3,134	10.78	96.8%	97.1%		39.6%	50.3%	90.6%	3.01	97.8%	93.6%	90.3%	54.1%
Eckerd Community Alternatives	2,997	7.09	96.8%	95.2%	99.990%	42.6%	53.4%	87.9%	4.44	99.3%	96.8%	85.0%	64.3%
Our Kids of Miami-Dade/Monroe, Inc	2,757	6.48	99.0%	96.7%		36.8%	48.4%	93.9%	5.17	98.3%	96.0%	82.6%	55.9%
Childrens Network of SW Florida	2,356	16.87	96.6%	97.8%	99.845%	42.7%	58.7%	90.8%	5.57	97.5%	92.9%	94.9%	60.1%
Kids Central, Inc.	2,293	5.55	97.6%	93.5%		42.0%	40.0%	84.9%	4.15	96.2%	92.0%	83.0%	68.1%
Community Based Care of Central Fla	1,985	10.48	96.9%	93.9%		35.0%	60.1%	96.1%	4.93	97.6%	96.8%	88.1%	67.2%
Families First Network	1,974	8.77	96.8%	97.1%		32.0%	48.5%	86.8%	5.99	96.7%	88.9%	76.7%	67.2%
Heartland for Children	1,836	8.66	97.8%	93.6%		40.2%	65.0%	86.3%	3.13	99.1%	95.7%	92.0%	62.3%
Family Support Services of North Fla	1,679	7.37	97.9%	96.7%		37.7%	71.1%	98.4%	3.16	99.3%	97.9%	100.0%	68.1%
Community Partnership for Children	1,553	8.43	97.2%	98.4%		24.8%	44.4%	90.0%	3.51	92.4%	82.7%	71.0%	59.3%
Sarasota Y/Safe Children Coalition	1,539	12.49	96.5%	98.6%	99.616%	44.3%	52.1%	95.5%	4.19	94.9%	65.9%	89.7%	68.9%
ChildNet-Palm Beach	1,509	7.37	98.3%	94.6%		44.6%	49.8%	93.6%	4.38	97.3%	89.1%	88.1%	59.0%
Partnership for Strong Families	1,257	10.13	98.5%	95.6%		51.0%	65.0%	91.4%	4.16	98.3%	95.6%	90.0%	64.7%
Big Bend CBC	1,196	10.45	97.9%	88.3%		29.0%	62.3%	81.8%	3.87	98.9%	98.9%	90.9%	66.7%
Brevard Family Partnership	1,146	7.80	97.2%	91.9%		48.2%	57.1%	91.7%	3.02	97.3%	96.3%	70.4%	61.8%
Devereux CBC	987	13.02	95.2%	96.5%		40.3%	70.2%	97.2%	3.93	97.7%	96.8%	81.8%	73.9%
Community Based Care of Central Fla (	606	4.86	98.9%	94.3%		40.0%	62.3%	91.9%	3.34	97.2%	95.8%	76.9%	58.4%
Kids First of Florida, Inc.	352	7.16	98.5%	95.8%		21.2%	64.6%	100.0%	2.16	96.4%	93.8%	100.0%	75.7%
Family Integrity Program	268	24.01	99.1%	90.3%		38.9%	72.2%	90.0%	5.52	97.8%	95.1%	75.0%	66.0%
Statewide	35,022	9.67	97.4%	95.6%		39.6%	53.5%	90.2%	4.38	97.7%	93.1%	86.8%	63.6%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

Rank	November 2017	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per on-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
	Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
	Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	**CMO - Ranked**	Children in Foster Care Between 10/01/2016 and 9/30/2017	Children Receiving In-Home Services Between 7/01/2016 and 9/30/2017	Children Exiting Care Between 1/01/2017 and 3/31/2017	Children in Care Between 9/01/2017 and 11/30/2017	Children Entering Foster Care Between 9/01/2016 and 11/30/2016	Children in Foster Care as of 12/01/2016	Children Entering Foster Care Between 9/01/2015 and 11/30/2015	Children Entering Foster Care Between 12/01/2016 and 11/30/2017	Children in Foster Care as of 8/31/2017	Children in Foster Care as of 8/31/2017	Young Adults Aging out of Foster Care Between 12/01/2016 and 11/30/2017	Sibling Groups in Foster Care as of end of the month
1	GCC - Gulf Coast Jewish Family & Community Services	9.44	98.2%	97%	100%	43.6%	46.2%	79.6%	4.81	99.8%	98.0%	95%	69.7%
2	YFA East- Youth and Family Alternatives	14.98	99.0%	93%	99.987%	45.0%	42.0%	95.9%	6.89	99.4%	97.8%	100%	68.8%
3	Dev - Devereaux	12.64	98.0%	98.6%	99.840%	45.1%	50.6%	83.3%	5.98	98.9%	94.5%	96.2%	61.5%
4	YFA West - Youth and Family Alternatives	13.08	98.8%	94.1%	99.884%	32.3%	42.9%	83.6%	6.50	99.2%	97.6%	95%	65.5%
	Eckerd Community Hillsborough	12.56	98.1%	95.4%	99.918%	41.1%	45.4%	85.2%	5.95	99.4%	96.9%	96.6%	66.6%
	Statewide	**9.67**	**97.4%**	**95.6%**		**39.6%**	**53.5%**	**90.2%**	**4.38**	**97.7%**	**93.1%**	**86.8%**	**63.6%**
	Red Zone:	**8.85**	**93.0%**	**93.0%**	**99.0%**	**36.4%**	**39.3%**	**90.94%**	**4.53**	**89.9%**	**89.9%**	**69.9%**	**59.9%**

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85	11.28	12.21	12.56									
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	275	295	265	6	25	45	68	103							
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.92%	99.5%	99.0%	99.97%	99.96%	99.92%	99.91%	99.92%							
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	48.4%	40.5%	36.4%	37.90%	40.71%	41.39%	40.34%	40.94%							
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	91.0%	91.7%	90.9%	81.48%	76.00%	80.09%	80.07%	82.46%							
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	5.30	4.12	4.532	5.22	5.38	5.68	5.82	5.95							
Percent of chlidren in out of home care who have received medical services within the last twelve (12) months	99.32%	95.0%	89.9%	99.49%	99.29%	98.53%	98.79%	98.13%							
Percent of chlidren in out of home care who have received dental services within the last seven (7) months	96.58%	95.0%	89.9%	97.60%	96.60%	95.45%	94.48%	93.64%							
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	95.83%	80.0%	69.9%	94.52%	95.89%	96.00%	97.47%	96.55%							

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 12/29/2017	Non-Judical		Judical				Weekly Total	Monthly Total
	FNET	SAH	DEV	GCC	YFA-E	YFA-W		
Total Children	**2**	**9**	**2**	**0**	**6**	**0**	**19**	**161**
In-Home	2	9	0	0	2	0	13	48
Out of Home			2	0	4	0	6	113
Relative / Non Relative			0	0	2	0	2	44
Licensed Foster Care			2	0	2	0	4	65
Other Placements			0	0	0	0	0	4

	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	12 Month Total	12 Month Average
Removals	140	136	138	132	137	164	155	98	114	137	126	127	138	1,602	134
Removal Rate per 100 reports rec'd	13.38	14.20	12.48	12.73	12.12	15.45	13.90	10.69	13.21	12.95	14.03	-	-	-	-
Statewide Removal Rate	7.76	7.72	7.53	7.03	8.06	7.81	7.82	8.45	9.73	9.68	7.59	-	-	-	-
Total Children Transferred to ECAH	**191**	**209**	**233**	**156**	**169**	**216**	**210**	**132**	**129**	**161**	**139**	**165**	**195**	**2,114**	**176**
DEV	36	49	44	34	26	27	63	34	25	20	27	41	11	401	33
GCC	36	44	45	32	34	28	54	24	2	27	10	44	29	373	31
YFA-E	37	35	33	15	30	55	26	13	15	27	11	26	52	338	28
YFA-W	55	30	51	28	29	65	30	21	22	37	13	23	34	383	32
In-Home Non-Judical	**27**	**51**	**60**	**47**	**50**	**41**	**37**	**40**	**32**	**50**	**25**	**31**	**56**	**520**	**43**
FNET	9	25	23	31	34	22	16	8	16	29	15	19	42	280	23
SAH	18	26	37	16	16	19	21	32	16	21	10	12	14	240	20
In-Home Judical	**34**	**42**	**39**	**22**	**11**	**22**	**23**	**6**	**8**	**17**	**9**	**10**	**19**	**228**	**19**
DEV	17	19	9	2	0	3	5	1	2	0	2	0	8	51	4
GCC	7	7	14	14	8	1	8	1	2	5	1	2	5	68	6
YFA-E	7	7	2	1	0	5	4	2	1	2	4	6	1	35	3
YFA-W	3	9	14	5	3	13	6	2	3	10	2	2	5	74	6
Out of Home Care	**130**	**116**	**134**	**87**	**108**	**153**	**150**	**86**	**89**	**94**	**105**	**124**	**120**	**1,366**	**114**
DEV	19	30	35	32	26	24	58	33	23	20	26	41	3	351	29
GCC	29	37	31	18	26	27	46	23	21	22	9	42	24	326	27
YFA-E	30	28	31	14	30	50	22	11	26	25	10	20	51	318	27
YFA-W	52	21	37	23	26	52	24	19	19	27	13	21	29	311	26
Relative / Non Relative	**50**	**72**	**70**	**41**	**56**	**92**	**49**	**50**	**45**	**31**	**53**	**49**	**50**	**658**	**55**
DEV	4	17	17	15	9	19	15	12	12	12	12	10	12	162	14
GCC	11	23	18	11	18	14	14	21	15	3	15	18	12	182	15
YFA-E	7	18	18	6	14	31	12	8	12	10	12	10	18	169	14
YFA-W	28	14	17	9	15	28	8	9	6	6	14	11	8	145	12
Licensed Foster Care	**77**	**38**	**59**	**42**	**46**	**52**	**93**	**33**	**43**	**60**	**50**	**72**	**63**	**651**	**54**
DEV	14	12	16	16	15	4	41	21	10	8	21	30	4	198	17
GCC	17	14	12	6	7	12	28	2	6	18	11	23	9	148	12
YFA-E	23	7	11	8	15	12	10	2	14	15	7	9	30	140	12
YFA-W	23	5	20	12	9	24	14	8	13	19	11	10	20	165	14
Other Placements	**3**	**6**	**5**	**4**	**6**	**9**	**8**	**3**	**1**	**3**	**2**	**3**	**7**	**57**	**5**
DEV	1	1	2	1	2	1	2	0	1	0	2	1	0	13	1
GCC	1	0	1	1	1	1	4	0	0	1	0	1	3	13	1
YFA-E	0	3	2	0	1	7	0	1	0	0	0	1	3	18	2
YFA-W	1	2	0	2	2	0	2	2	0	2	0	0	1	13	1

as of: 11/30/2017

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DEV	20.0	10.2	61%	33%
GCC	19.9	10.0	65%	0%
YFA-E	21.9	11.1	52%	14%
YFA-W	21.4	10.6	45%	56%
Total	20.7	10.4	56%	26%

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Community Alternatives
Hillsborough

9393 N. Florida Ave., Suite 1100
Tampa, FL 33612-7237
P (813) 225-1105

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