



Eckerd
CONNECTS™

COMMUNITY
ALTERNATIVES

Pasco and Pinellas

Weekly Progress Report

Data for the week ending: **Thursday, December 21, 2017**

No Public Conference

Eckerd
CONNECTS™

**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



Eckerd.org

Statewide Child Census by CBC

| CBC Lead Agency | Children In-Home, Out of Home and Young Adults | Total Core Funding Received | Core Funding Per Child / Young Adult |
|--|--|-----------------------------|--------------------------------------|
| | FYTD: 7/1/17 - 11/30/17 | FYTD: 7/1/17 - 11/30/17 | FYTD: 7/1/17 - 11/30/17 |
| Eckerd Community Hillsborough | 5,135 | \$22,298,223 | \$4,342 |
| ChildNet-Broward | 4,694 | \$23,598,028 | \$5,027 |
| Eckerd Community Alternatives | 4,287 | \$18,791,510 | \$4,383 |
| Our Kids of Miami-Dade/Monroe, Inc | 4,066 | \$30,612,196 | \$7,529 |
| Childrens Network of SW Florida | 3,336 | \$13,466,458 | \$4,037 |
| Kids Central, Inc. | 3,237 | \$15,862,277 | \$4,900 |
| Community Based Care of Central Fla | 2,955 | \$18,285,902 | \$6,188 |
| Families First Network | 2,838 | \$14,287,531 | \$5,034 |
| Heartland for Children | 2,625 | \$13,738,393 | \$5,234 |
| Family Support Services of North Fla | 2,614 | \$14,918,225 | \$5,707 |
| ChildNet-Palm Beach | 2,348 | \$13,475,363 | \$5,739 |
| Community Partnership for Children | 2,262 | \$10,216,032 | \$4,516 |
| Sarasota Y/Safe Children Coalition | 2,131 | \$8,889,728 | \$4,172 |
| Partnership for Strong Families | 1,865 | \$9,383,135 | \$5,031 |
| Brevard Family Partnership | 1,857 | \$7,801,846 | \$4,201 |
| Big Bend CBC | 1,675 | \$10,658,456 | \$6,363 |
| Devereux CBC | 1,576 | \$9,236,566 | \$5,861 |
| Community Based Care of Central Fla (Seminole) | 899 | \$4,543,515 | \$5,054 |
| Kids First of Florida, Inc. | 528 | \$2,695,432 | \$5,105 |
| Family Integrity Program | 398 | \$1,808,463 | \$4,544 |
| Statewide | 50,963 | \$264,567,275 | \$5,191 |

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Nov 2017

| Children In-Home and Out of Home | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together | |
|--------------------------------------|---|---|--|--|---|---|--|--|--|--|---|---|--|
| Standard: | 8.5 or less | 95.0% and above | 95.0% and above | 99.5% and above | 40.5% and above | 43.7% and above | 91.7% and above | 4.12 or less | 95.0% and above | 95.0% and above | 80.0% and above | 65.0% and above | |
| Agency | as of *11/30/2017 | Children in Foster Care Between 10/01/2016 and 9/30/2017 | Children Receiving In-Home Services Between 7/01/2016 and 9/30/2017 | Children Exiting Care Between 1/01/2017 and 3/31/2017 | Children in Care Between 9/01/2017 and 11/30/2017 | Children Entering Foster Care Between 9/01/2016 and 11/30/2016 | Children in Foster Care as of 12/01/2016 | Children Entering Foster Care Between 9/01/2015 and 11/30/2015 | Children Entering Foster Care Between 12/01/2016 and 11/30/2017 | Children in Foster Care as of 8/31/2017 | Children in Foster Care as of 8/31/2017 | Young Adults Aging out of Foster Care Between 12/01/2016 and 11/30/2017 | Sibling Groups in Foster Care as of end of the month |
| Eckerd Community Hillsborough | 3,593 | 12.56 | 98.1% | 95.4% | 99.918% | 41.1% | 45.4% | 85.2% | 5.95 | 99.4% | 96.9% | 96.6% | 66.6% |
| ChildNet-Broward | 3,134 | 10.78 | 96.8% | 97.1% | | 39.6% | 50.3% | 90.6% | 3.01 | 97.8% | 93.6% | 90.3% | 54.1% |
| Eckerd Community Alternatives | 2,997 | 7.09 | 96.8% | 95.2% | 99.990% | 42.6% | 53.4% | 87.9% | 4.44 | 99.3% | 96.8% | 85.0% | 64.3% |
| Our Kids of Miami-Dade/Monroe, Inc | 2,757 | 6.48 | 99.0% | 96.7% | | 36.8% | 48.4% | 93.9% | 5.17 | 98.3% | 96.0% | 82.6% | 55.9% |
| Childrens Network of SW Florida | 2,356 | 16.87 | 96.6% | 97.8% | 99.845% | 42.7% | 58.7% | 90.8% | 5.57 | 97.5% | 92.9% | 94.9% | 60.1% |
| Kids Central, Inc. | 2,293 | 5.55 | 97.6% | 93.5% | | 42.0% | 40.0% | 84.9% | 4.15 | 96.2% | 92.0% | 83.0% | 68.1% |
| Community Based Care of Central Fla | 1,985 | 10.48 | 96.9% | 93.9% | | 35.0% | 60.1% | 96.1% | 4.93 | 97.6% | 96.8% | 88.1% | 67.2% |
| Families First Network | 1,974 | 8.77 | 96.8% | 97.1% | | 32.0% | 48.5% | 86.8% | 5.99 | 96.7% | 88.9% | 76.7% | 67.2% |
| Heartland for Children | 1,836 | 8.66 | 97.8% | 93.6% | | 40.2% | 65.0% | 86.3% | 3.13 | 99.1% | 95.7% | 92.0% | 62.3% |
| Family Support Services of North Fla | 1,679 | 7.37 | 97.9% | 96.7% | | 37.7% | 71.1% | 98.4% | 3.16 | 99.3% | 97.9% | 100.0% | 68.1% |
| Community Partnership for Children | 1,553 | 8.43 | 97.2% | 98.4% | | 24.8% | 44.4% | 90.0% | 3.51 | 92.4% | 82.7% | 71.0% | 59.3% |
| Sarasota Y/Safe Children Coalition | 1,539 | 12.49 | 96.5% | 98.6% | 99.616% | 44.3% | 52.1% | 95.5% | 4.19 | 94.9% | 65.9% | 89.7% | 68.9% |
| ChildNet-Palm Beach | 1,509 | 7.37 | 98.3% | 94.6% | | 44.6% | 49.8% | 93.6% | 4.38 | 97.3% | 89.1% | 88.1% | 59.0% |
| Partnership for Strong Families | 1,257 | 10.13 | 98.5% | 95.6% | | 51.0% | 65.0% | 91.4% | 4.16 | 98.3% | 95.6% | 90.0% | 64.7% |
| Big Bend CBC | 1,196 | 10.45 | 97.9% | 88.3% | | 29.0% | 62.3% | 81.8% | 3.87 | 98.9% | 98.9% | 90.9% | 66.7% |
| Brevard Family Partnership | 1,146 | 7.80 | 97.2% | 91.9% | | 48.2% | 57.1% | 91.7% | 3.02 | 97.3% | 96.3% | 70.4% | 61.8% |
| Devereux CBC | 987 | 13.02 | 95.2% | 96.5% | | 40.3% | 70.2% | 97.2% | 3.93 | 97.7% | 96.8% | 81.8% | 73.9% |
| Community Based Care of Central Fla | 606 | 4.86 | 98.9% | 94.3% | | 40.0% | 62.3% | 91.9% | 3.34 | 97.2% | 95.8% | 76.9% | 58.4% |
| Kids First of Florida, Inc. | 352 | 7.16 | 98.5% | 95.8% | | 21.2% | 64.6% | 100.0% | 2.16 | 96.4% | 93.8% | 100.0% | 75.7% |
| Family Integrity Program | 268 | 24.01 | 99.1% | 90.3% | | 38.9% | 72.2% | 90.0% | 5.52 | 97.8% | 95.1% | 75.0% | 66.0% |
| Statewide | 35,022 | 9.67 | 97.4% | 95.6% | | 39.6% | 53.5% | 90.2% | 4.38 | 97.7% | 93.1% | 86.8% | 63.6% |
| Red Zone: | | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.9% | 4.532 | 89.9% | 89.9% | 69.9% | 59.9% |

Scorecard Measures by CMO (Previous Month)

| November 2017 | | Rate of abuse or neglect per day while in foster care | No Verified Maltreatment During In-Home Services | No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services | Percent of children under supervision who are seen every 30 days | Percent of children exiting to a permanent home within 12 months of entering care | * Permanency for children in foster care 12-23 months | Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home | Children's placement moves per one-thousand (1,000) days in foster care | Percent of children in foster care who have received medical services in the last twelve (12) months | Percent of children in foster care who have received dental services in the last seven (7) months | Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|-------------------------------|------------------------------------|--|---|--|--|---|---|---|---|--|---|--|--|
| Standard: | | 8.50 | 95.0% | 95.0% | 99.5% | 40.5% | 43.7% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% | 65.0% |
| Weighting: | | 1.0 | 1.0 | 1.0 | 1.0 | 1.5 | 1.5 | 1.5 | 0.0 | 0.5 | 0.5 | 0.5 | 0.5 |
| Rank | CMO - Ranked | Children in Foster Care Between 10/01/2016 and 9/30/2017 | Children Receiving In-Home Services Between 7/01/2016 and 9/30/2017 | Children Exiting Care Between 1/01/2017 and 3/31/2017 | Children in Care Between 9/01/2017 and 11/30/2017 | Children Entering Foster Care Between 9/01/2016 and 11/30/2016 | Children in Foster Care as of 12/01/2016 | Children Entering Foster Care Between 9/01/2015 and 11/30/2015 | Children Entering Foster Care Between 12/01/2016 and 11/30/2017 | Children in Foster Care as of 8/31/2017 | Children in Foster Care as of 8/31/2017 | Young Adults Aging out of Foster Care Between 12/01/2016 and 11/30/2017 | Sibling Groups in Foster Care as of end of the month |
| | 1 | YFA - Youth and Family Alternatives | 5.11 | 98.3% | 98.7% | 99.977% | 40.4% | 62.4% | 88.5% | 4.57 | 98.9% | 97.4% | 66.7% |
| 2 | DFL - Directions for Living | 7.81 | 97.0% | 97.7% | 99.996% | 52.0% | 49.5% | 79.1% | 4.52 | 99.3% | 96.0% | 86.7% | 63.7% |
| 3 | LSF - Lutheran Services of Florida | 8.89 | 97.0% | 87.7% | 100% | 38.5% | 47.2% | 100.0% | 4.22 | 99.6% | 96.6% | 93.8% | 63.3% |
| Eckerd Community Alternatives | | 7.09 | 96.8% | 95.2% | 99.990% | 42.6% | 53.4% | 87.9% | 4.44 | 99.3% | 96.8% | 85.0% | 64.3% |
| Statewide | | 9.67 | 97.4% | 95.6% | | 39.6% | 53.5% | 90.2% | 4.38 | 97.7% | 93.1% | 86.8% | 63.6% |
| Red Zone: | | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% | 59.9% |

Contract Measures*

| Measure | FY16-17 | Target | Red Zone | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 |
|---|---------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | 7.50 | 8.50 | 8.85 | 6.86 | 7.31 | 7.09 | | | | | | | | | |
| Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD) | 319 | 309 | 278 | 24 | 51 | 70 | 91 | 151 | | | | | | | |
| Percent of children under supervision who are seen every thirty (30) days. (YTD) | 99.98% | 99.5% | 99.0% | 99.99% | 99.93% | 99.95% | 99.96% | 99.97% | | | | | | | |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | 47.2% | 40.5% | 36.4% | 37.39% | 37.76% | 36.61% | 39.75% | 40.32% | | | | | | | |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | 88.0% | 91.7% | 90.9% | 88.73% | 93.71% | 93.78% | 94.18% | 90.51% | | | | | | | |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | 4.46 | 4.12 | 4.532 | 4.35 | 4.69 | 4.35 | 4.36 | 4.44 | | | | | | | |
| Percent of children in out of home care who have received medical services within the last twelve (12) months | 98.76% | 95.0% | 89.9% | 98.36% | 98.88% | 99.27% | 99.13% | 98.62% | | | | | | | |
| Percent of children in out of home care who have received dental services within the last seven (7) months | 96.56% | 95.0% | 89.9% | 94.12% | 96.40% | 96.41% | 94.48% | 95.30% | | | | | | | |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 88.31% | 80.0% | 69.9% | 89.33% | 86.11% | 85.14% | 85.53% | 85.00% | | | | | | | |

*Updated monthly, after the 9th day of the month

Case Transfers

| Case Transfers as of | By County | | By CMO | | | Weekly Total | Monthly Total |
|-------------------------------|-----------|-------|--------|-----|-----|--------------|---------------|
| | Pinellas | Pasco | DFL | LSF | YFA | | |
| Total Children | | | | | | | |
| Subtotal In-Home Non-Judicial | | | | | | | |
| Subtotal In-Home Judicial | | | | | | | |
| Subtotal Out of Home | | | | | | | |
| Relative / Non Relative | | | | | | | |
| Licensed Foster Care | | | | | | | |
| Other Placements | | | | | | | |

| | | | | | | | | | | | | | | 12 Month | |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|
| | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Total | Average |
| Removals | 119 | 105 | 123 | 118 | 137 | 83 | 121 | 104 | 132 | 173 | 110 | 156 | 105 | 1,467 | 122 |
| Pasco Removal Rate* | 9.57 | 9.68 | 10.95 | 8.73 | 12.96 | 6.20 | 7.05 | 12.47 | 15.14 | 12.61 | - | - | - | - | - |
| Pinellas Removal Rate* | 9.16 | 8.49 | 7.43 | 9.13 | 9.14 | 5.87 | 10.44 | 7.94 | 11.18 | 14.07 | - | - | - | - | - |
| Statewide Removal Rate* | 7.76 | 7.72 | 7.53 | 7.03 | 8.06 | 7.81 | 7.82 | 8.45 | 9.73 | 9.68 | - | - | - | - | - |
| Total Children | 174 | 138 | 154 | 171 | 160 | 154 | 136 | 138 | 116 | 210 | 101 | 175 | 142 | 1,795 | 150 |
| In-Home Non-Judicial | 0 | 14 | 12 | 15 | 20 | 7 | 11 | 3 | 0 | 21 | 10 | 3 | 2 | 118 | 10 |
| DFL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LSF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YFA | 0 | 14 | 12 | 15 | 20 | 7 | 11 | 3 | 0 | 21 | 10 | 3 | 2 | 118 | 10 |
| In-Home Judicial | 41 | 18 | 19 | 19 | 27 | 34 | 26 | 34 | 10 | 25 | 8 | 27 | 20 | 267 | 22 |
| DFL | 24 | 5 | 2 | 10 | 9 | 15 | 6 | 13 | 3 | 9 | 5 | 11 | 11 | 99 | 8 |
| LSF | 12 | 12 | 8 | 6 | 14 | 9 | 15 | 9 | 4 | 7 | 3 | 15 | 9 | 111 | 9 |
| YFA | 5 | 1 | 9 | 3 | 4 | 10 | 5 | 12 | 3 | 9 | 0 | 1 | 0 | 57 | 5 |
| Out of Home Care | 133 | 106 | 123 | 137 | 113 | 113 | 99 | 101 | 106 | 164 | 83 | 145 | 120 | 1,410 | 118 |
| DFL | 33 | 31 | 34 | 36 | 34 | 27 | 27 | 33 | 26 | 46 | 28 | 46 | 43 | 411 | 34 |
| LSF | 39 | 32 | 35 | 38 | 25 | 27 | 23 | 30 | 29 | 44 | 21 | 50 | 42 | 396 | 33 |
| YFA | 61 | 43 | 54 | 63 | 54 | 59 | 49 | 38 | 51 | 74 | 34 | 49 | 35 | 603 | 50 |
| Relative / Non Relative | 91 | 48 | 79 | 88 | 55 | 53 | 53 | 44 | 63 | 99 | 49 | 91 | 67 | 789 | 66 |
| DFL | 26 | 12 | 28 | 23 | 21 | 10 | 18 | 18 | 18 | 29 | 15 | 36 | 28 | 256 | 18 |
| LSF | 28 | 22 | 21 | 26 | 16 | 14 | 17 | 16 | 20 | 28 | 15 | 32 | 29 | 256 | 21 |
| YFA | 37 | 14 | 30 | 39 | 18 | 29 | 18 | 10 | 25 | 42 | 19 | 23 | 10 | 277 | 23 |
| Licensed Foster Care | 41 | 54 | 40 | 47 | 58 | 55 | 43 | 48 | 41 | 60 | 33 | 49 | 51 | 579 | 48 |
| DFL | 7 | 15 | 5 | 13 | 13 | 14 | 7 | 14 | 8 | 14 | 12 | 10 | 14 | 139 | 12 |
| LSF | 10 | 10 | 12 | 10 | 9 | 13 | 6 | 13 | 8 | 15 | 6 | 17 | 12 | 131 | 11 |
| YFA | 24 | 29 | 23 | 24 | 36 | 28 | 30 | 21 | 25 | 31 | 15 | 22 | 25 | 309 | 26 |
| Other Placements | 1 | 4 | 4 | 2 | 0 | 5 | 3 | 9 | 2 | 5 | 1 | 5 | 2 | 42 | 4 |
| DFL | 0 | 4 | 1 | 0 | 0 | 3 | 2 | 1 | 0 | 3 | 1 | 0 | 1 | 16 | 1 |
| LSF | 1 | 0 | 2 | 2 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 9 | 1 |
| YFA | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 7 | 1 | 1 | 0 | 4 | 0 | 17 | 1 |

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 11/30/2017

| CMO | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-------|----------------------------------|-----------|---|--|
| DFL | 21.5 | 13.9 | 96% | 50% |
| LSF | 20.3 | 12.5 | 72% | 56% |
| YFA | 19.8 | 11.5 | 65% | 56% |
| Total | 20.4 | 12.5 | 76% | 54% |



Eckerd CONNECTS™

Community Alternatives

Pasco & Pinellas

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Department of Children & Families

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