



COMMUNITY
ALTERNATIVES

Pasco and Pinellas

Weekly Progress Report

Data for the week ending: **Friday, December 01, 2017**

Public Conference: Monday, December 11, 2017 at 9:00 AM

Call In #: 1-855-244-8681 | **Code:** 73865105

Largo Office | 8550 Ulmerton Road, Suite 130, Largo, FL 33771

Eckerd
CONNECTS™

**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



Eckerd.org

Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 11/30/17	FYTD: 7/1/17 - 11/30/17	FYTD: 7/1/17 - 11/30/17
Eckerd Community Hillsborough	5,135	\$22,298,223	\$4,342
ChildNet-Broward	4,694	\$23,598,028	\$5,027
Eckerd Community Alternatives	4,287	\$18,791,510	\$4,383
Our Kids of Miami-Dade/Monroe, Inc	4,066	\$30,612,196	\$7,529
Childrens Network of SW Florida	3,336	\$13,466,458	\$4,037
Kids Central, Inc.	3,237	\$15,862,277	\$4,900
Community Based Care of Central Fla	2,955	\$18,285,902	\$6,188
Families First Network	2,838	\$14,287,531	\$5,034
Heartland for Children	2,625	\$13,738,393	\$5,234
Family Support Services of North Fla	2,614	\$14,918,225	\$5,707
ChildNet-Palm Beach	2,348	\$13,475,363	\$5,739
Community Partnership for Children	2,262	\$10,216,032	\$4,516
Sarasota Y/Safe Children Coalition	2,131	\$8,889,728	\$4,172
Partnership for Strong Families	1,865	\$9,383,135	\$5,031
Brevard Family Partnership	1,857	\$7,801,846	\$4,201
Big Bend CBC	1,675	\$10,658,456	\$6,363
Devereux CBC	1,576	\$9,236,566	\$5,861
Community Based Care of Central Fla (Seminole)	899	\$4,543,515	\$5,054
Kids First of Florida, Inc.	528	\$2,695,432	\$5,105
Family Integrity Program	398	\$1,808,463	\$4,544
Statewide	50,963	\$264,567,275	\$5,191

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Oct 2017

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by size)	as of *10/31/2017	Children in Foster Care Between 9/01/2016 and 8/31/2017	Children Receiving In-Home Services Between 6/01/2016 and 8/31/2017	Children Exiting Care Between 12/01/2016 and 2/28/2017	Children in Care Between 8/01/2017 and 10/31/2017	Children Entering Foster Care Between 8/01/2016 and 10/31/2016	Children in Foster Care as of 11/01/2016	Children Entering Foster Care Between 8/01/2015 and 10/31/2015	Children Entering Foster Care Between 11/01/2016 and 10/31/2017	Children in Foster Care as of 7/31/2017	Children in Foster Care as of 7/31/2017	Young Adults Aging out of Foster Care Between 11/01/2016 and 10/31/2017	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,624	12.21	97.5%	96.5%	99.897%	41.0%	44.0%	80.0%	5.82	99.4%	97.3%	97.5%	66.9%
ChildNet-Broward	3,210	11.17	95.7%	97.0%	99.887%	43.2%	47.2%	85.5%	3.09	97.2%	93.0%	90.9%	55.9%
Eckerd Community Alternatives	2,995	7.31	97.5%	93.9%	99.979%	40.4%	54.9%	96.1%	4.36	98.8%	94.6%	85.5%	63.7%
Our Kids of Miami-Dade/Monroe, Inc	2,816	6.49	99.1%	95.5%	99.062%	37.1%	50.6%	90.6%	5.19	97.9%	94.7%	83.1%	56.6%
Childrens Network of SW Florida	2,377	18.66	96.6%	94.8%	99.822%	42.7%	57.8%	89.3%	5.91	96.6%	94.4%	94.6%	60.0%
Kids Central, Inc.	2,321	5.90	98.2%	95.2%	99.707%	39.0%	42.9%	84.7%	4.11	94.7%	93.5%	84.9%	68.3%
Community Based Care of Central Fla	1,979	8.17	97.2%	93.8%	99.928%	36.6%	59.4%	96.1%	5.13	96.8%	97.2%	86.2%	66.0%
Families First Network	1,974	8.93	97.0%	98.0%	99.556%	33.1%	50.3%	88.8%	6.28	97.7%	89.8%	82.2%	67.9%
Heartland for Children	1,884	7.87	97.1%	94.8%	99.848%	40.5%	63.5%	81.1%	2.98	97.9%	94.7%	96.3%	61.9%
Family Support Services of North Fla	1,683	6.79	96.8%	93.9%	99.901%	33.6%	74.3%	98.5%	3.30	98.7%	95.3%	100.0%	67.3%
Community Partnership for Children	1,582	9.07	96.0%	94.6%	99.326%	26.9%	43.9%	76.8%	3.68	92.5%	79.7%	72.4%	61.4%
ChildNet-Palm Beach	1,548	8.91	98.2%	96.0%	99.968%	49.7%	46.4%	94.9%	4.16	95.8%	90.1%	94.7%	57.8%
Sarasota Y/Safe Children Coalition	1,545	13.84	95.6%	96.3%	99.831%	36.8%	48.0%	92.1%	4.05	94.9%	67.6%	88.5%	70.8%
Partnership for Strong Families	1,280	10.13	98.2%	97.6%	99.756%	50.5%	62.6%	89.3%	4.15	98.7%	95.5%	87.0%	63.1%
Big Bend CBC	1,201	10.85	98.4%	87.3%	99.682%	38.5%	58.2%	83.9%	3.51	98.8%	98.5%	91.2%	67.4%
Brevard Family Partnership	1,155	8.09	95.7%	93.3%	99.233%	51.3%	52.9%	90.9%	2.90	95.8%	95.2%	74.1%	55.3%
Devereux CBC	1,004	13.06	96.9%	96.5%	99.993%	46.4%	61.7%	91.7%	4.22	97.9%	96.9%	82.1%	72.2%
Community Based Care of Central Fla	602	5.55	98.6%	93.2%	99.750%	38.1%	62.2%	85.2%	3.35	96.1%	95.2%	75.0%	58.7%
Kids First of Florida, Inc.	374	7.21	96.9%	96.2%	99.833%	20.4%	57.4%	91.7%	1.88	95.4%	94.2%	100.0%	75.3%
Family Integrity Program	267	22.34	99.2%	88.9%	99.832%	44.1%	71.6%	100.0%	5.66	98.4%	96.7%	66.7%	67.3%
Statewide	35,419	9.83	97.2%	95.2%	99.737%	39.7%	52.6%	88.5%	4.40	97.2%	92.8%	87.7%	63.5%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

October 2017		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 9/01/2016 and 8/31/2017	Children Receiving In-Home Services Between 6/01/2016 and 8/31/2017	Children Exiting Care Between 12/01/2016 and 2/28/2017	Children in Care Between 8/01/2017 and 10/31/2017	Children Entering Foster Care Between 8/01/2016 and 10/31/2016	Children in Foster Care as of 11/01/2016	Children Entering Foster Care Between 8/01/2015 and 10/31/2015	Children Entering Foster Care Between 11/01/2016 and 10/31/2017	Children in Foster Care as of 7/31/2017	Children in Foster Care as of 7/31/2017	Young Adults Aging out of Foster Care Between 11/01/2016 and 10/31/2017	Sibling Groups in Foster Care as of end of the month
	1	YFA - Youth and Family Alternatives	5.20	98.3%	97.1%	99.951%	37.5%	63.7%	96.0%	4.56	99.2%	95.7%	62.5%
2	DFL - Directions for Living	6.89	98.0%	97.9%	99.993%	48.8%	50.5%	94.6%	4.45	98.8%	93.6%	89.3%	62.2%
3	LSF - Lutheran Services of Florida	10.14	96.8%	90.2%	100%	37.5%	48.9%	98.2%	3.98	98.5%	94.6%	93.8%	62.0%
	Eckerd Community Alternatives	7.31	97.5%	93.9%	99.979%	40.4%	54.9%	96.1%	4.36	98.8%	94.6%	85.5%	63.7%
	Statewide	9.83	97.2%	95.2%	99.737%	39.7%	52.6%	88.5%	4.40	97.2%	92.8%	87.7%	63.5%
	Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.50	8.50	8.85	6.86	7.31										
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	319	309	278	24	51	70	91								
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.98%	99.5%	99.0%	99.99%	99.93%	99.95%	99.96%								
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	47.2%	40.5%	36.4%	37.39%	37.76%	36.61%	39.75%								
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.0%	91.7%	90.9%	88.73%	93.71%	93.78%	94.18%								
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.46	4.12	4.532	4.35	4.69	4.35	4.36								
Percent of children in out of home care who have received medical services within the last twelve (12) months	98.76%	95.0%	89.9%	98.36%	98.88%	99.27%	99.13%								
Percent of children in out of home care who have received dental services within the last seven (7) months	96.56%	95.0%	89.9%	94.12%	96.40%	96.41%	94.48%								
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	88.31%	80.0%	69.9%	89.33%	86.11%	85.14%	85.53%								

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 12/1/2017	By County		By CMO			Weekly Total	Monthly Total
	Pinellas	Pasco	DFL	LSF	YFA		
Total Children							
Subtotal In-Home Non-Judicial							
Subtotal In-Home Judicial							
Subtotal Out of Home							
Relative / Non Relative Licensed Foster Care Other Placements							

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	12 Month	
														Total	Average
Removals	147	119	105	123	118	137	83	121	104	132	173	110	156	1,481	123
Pasco Removal Rate*	13.83	9.57	9.68	10.95	8.73	12.96	6.20	7.05	12.47	15.14	12.61	-	-	-	-
Pinellas Removal Rate*	9.41	9.16	8.49	7.43	9.13	9.14	5.87	10.44	7.94	11.18	14.07	-	-	-	-
Statewide Removal Rate*	8.23	7.76	7.72	7.53	7.03	8.06	7.81	7.82	8.45	9.73	9.68	-	-	-	-
Total Children	151	174	138	154	171	160	154	136	138	116	210	101	175	1,827	152
DFL	47	57	36	36	46	43	42	33	46	29	55	33	57	513	43
LSF	50	51	44	43	44	39	36	38	39	33	51	24	65	507	42
YFA	54	66	58	75	81	78	76	65	53	54	104	44	53	807	67
In-Home Non-Judicial	7	0	14	12	15	20	7	11	3	0	21	10	3	116	10
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	7	0	14	12	15	20	7	11	3	0	21	10	3	116	10
In-Home Judicial	30	41	18	19	19	27	34	26	34	10	25	8	27	288	24
DFL	11	24	5	2	10	9	15	6	13	3	9	5	11	112	9
LSF	14	12	12	8	6	14	9	15	9	4	7	3	15	114	10
YFA	5	5	1	9	3	4	10	5	12	3	9	0	1	62	5
Out of Home Care	114	133	106	123	137	113	113	99	101	106	164	83	145	1,423	119
DFL	36	33	31	34	36	34	27	27	33	26	46	28	46	401	33
LSF	36	39	32	35	38	25	27	23	30	29	44	21	50	393	33
YFA	42	61	43	54	63	54	59	49	38	51	74	34	49	629	52
Relative / Non Relative	61	91	48	79	88	55	53	53	44	63	99	49	91	813	68
DFL	18	26	12	28	23	21	10	18	18	18	29	15	36	254	18
LSF	25	28	22	21	26	16	14	17	16	20	28	15	32	255	21
YFA	18	37	14	30	39	18	29	18	10	25	42	19	23	304	25
Licensed Foster Care	51	41	54	40	47	58	55	43	48	41	60	33	49	569	47
DFL	18	7	15	5	13	13	14	7	14	8	14	12	10	132	11
LSF	9	10	10	12	10	9	13	6	13	8	15	6	17	129	11
YFA	24	24	29	23	24	36	28	30	21	25	31	15	22	308	26
Other Placements	2	1	4	4	2	0	5	3	9	2	5	1	5	41	3
DFL	0	0	4	1	0	0	3	2	1	0	3	1	0	15	1
LSF	2	1	0	2	2	0	0	0	1	1	1	0	1	9	1
YFA	0	0	0	1	0	0	2	1	7	1	1	0	4	17	1

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 10/31/2017

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	20.7	13.3	100%	50%
LSF	19.7	12.0	75%	56%
YFA	21.3	12.4	67%	67%
Total	20.6	12.5	79%	58%

SUPPLEMENTAL DATA

