



COMMUNITY
ALTERNATIVES

Pasco and Pinellas

Weekly Progress Report

Data for the week ending: **Friday, November 03, 2017**

Public Conference: Monday, November 13, 2017 at 9:00 AM

Call In #: 1-855-244-8681 | **Code:** 73865105

Largo Office | 8550 Ulmerton Road, Suite 130, Largo, FL 33771

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**Community
Alternatives**
Pasco & Pinellas

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 10/31/17	FYTD: 7/1/17 - 10/31/17	FYTD: 7/1/17 - 10/31/17
Eckerd Community Hillsborough	4,884	\$17,838,578	\$3,652
ChildNet-Broward	4,489	\$18,878,422	\$4,205
Eckerd Community Alternatives	4,009	\$15,033,208	\$3,750
Our Kids of Miami-Dade/Monroe, Inc	3,886	\$24,489,757	\$6,302
Childrens Network of SW Florida	3,115	\$10,773,166	\$3,458
Kids Central, Inc.	3,029	\$12,689,821	\$4,189
Community Based Care of Central Fla	2,774	\$14,628,722	\$5,274
Families First Network	2,687	\$11,430,025	\$4,254
Heartland for Children	2,488	\$10,990,714	\$4,417
Family Support Services of North Fla	2,453	\$11,934,580	\$4,865
ChildNet-Palm Beach	2,214	\$10,780,290	\$4,869
Community Partnership for Children	2,151	\$8,172,825	\$3,800
Sarasota Y/Safe Children Coalition	2,029	\$7,111,782	\$3,505
Partnership for Strong Families	1,754	\$7,506,508	\$4,280
Brevard Family Partnership	1,708	\$6,241,477	\$3,654
Big Bend CBC	1,573	\$8,526,765	\$5,421
Devereux CBC	1,472	\$7,389,253	\$5,020
Community Based Care of Central Fla (Seminole)	839	\$3,634,812	\$4,332
Kids First of Florida, Inc.	506	\$2,156,345	\$4,262
Family Integrity Program	372	\$1,446,770	\$3,889
Statewide	48,152	\$211,653,820	\$4,396

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Sep 2017

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency (sorted by size)	as of *9/30/2017	Children in Foster Care Between 8/01/2016 and 7/31/2017	Children Receiving In-Home Services Between 5/01/2016 and 7/31/2017	Children Exiting Care Between 11/01/2016 and 1/31/2017	Children in Care Between 7/01/2017 and 9/30/2017	Children Entering Foster Care Between 7/01/2016 and 9/30/2016	Children in Foster Care as of 10/01/2016	Children Entering Foster Care Between 7/01/2015 and 9/30/2015	Children Entering Foster Care Between 10/01/2016 and 9/30/2017	Children in Foster Care as of 6/30/2017	Children in Foster Care as of 6/30/2017	Young Adults Aging out of Foster Care Between 10/01/2016 and 9/30/2017	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,659	11.28	98.0%	96.2%	99.917%	41.4%	43.5%	80.1%	5.68	99.3%	96.4%	96.0%	67.6%
ChildNet-Broward	3,272	11.56	95.1%	96.0%	99.915%	41.5%	47.2%	87.0%	3.19	97.6%	91.3%	91.6%	55.5%
Eckerd Community Alternatives	2,831	6.86	97.9%	93.0%	99.952%	36.6%	51.8%	93.8%	4.35	98.8%	96.6%	85.1%	62.9%
Our Kids of Miami-Dade/Monroe, Inc	2,823	7.23	98.3%	95.0%	99.217%	37.5%	51.1%	90.9%	5.12	97.5%	95.1%	86.2%	57.1%
Kids Central, Inc.	2,298	6.07	97.5%	98.4%	99.719%	38.8%	44.6%	85.1%	3.99	95.1%	94.8%	85.1%	69.4%
Childrens Network of SW Florida	2,290	20.18	95.8%	95.6%	99.912%	39.9%	59.1%	96.5%	5.80	96.1%	95.2%	95.0%	60.2%
Families First Network	2,025	8.72	97.1%	94.8%	99.512%	30.7%	48.2%	89.2%	6.20	98.0%	91.6%	81.8%	66.1%
Community Based Care of Central Fla	1,986	8.67	98.2%	94.6%	99.923%	39.4%	61.3%	96.2%	5.01	97.6%	98.3%	85.5%	66.4%
Heartland for Children	1,868	7.09	97.9%	95.8%	99.911%	45.8%	66.0%	85.4%	2.97	99.2%	94.8%	82.1%	62.4%
Family Support Services of North Fla	1,664	5.90	96.1%	92.4%	99.964%	36.6%	75.5%	85.9%	3.64	99.1%	96.6%	96.3%	69.1%
Community Partnership for Children	1,601	9.53	96.8%	92.0%	99.227%	26.4%	45.8%	75.0%	3.63	93.5%	81.8%	71.0%	60.6%
Sarasota Y/Safe Children Coalition	1,542	16.03	96.8%	96.5%	99.477%	35.2%	44.4%	87.1%	4.17	95.5%	67.4%	88.0%	72.3%
ChildNet-Palm Beach	1,522	10.40	97.3%	99.0%	99.999%	46.2%	45.8%	92.5%	4.01	97.7%	95.6%	96.7%	56.4%
Partnership for Strong Families	1,269	8.65	99.1%	96.0%	99.755%	44.0%	71.1%	89.4%	3.98	98.9%	96.3%	85.7%	64.7%
Big Bend CBC	1,167	9.61	99.0%	82.7%	99.653%	41.7%	61.7%	90.7%	3.20	99.3%	98.5%	91.2%	68.6%
Brevard Family Partnership	1,167	10.17	95.3%	90.6%	99.252%	52.5%	54.5%	81.3%	3.15	96.0%	94.8%	78.6%	59.9%
Devereux CBC	1,001	12.65	95.7%	98.0%	99.963%	53.4%	62.0%	97.1%	3.80	97.6%	94.8%	83.8%	74.0%
Community Based Care of Central Fla	585	6.88	97.7%	93.8%	99.537%	18.6%	59.7%	90.0%	3.22	94.6%	97.9%	75.0%	58.1%
Kids First of Florida, Inc.	371	4.25	98.7%	98.3%	99.601%	19.5%	59.2%	92.0%	1.99	98.8%	98.2%	100.0%	72.4%
Family Integrity Program	245	20.82	100.0%	85.7%	99.873%	37.0%	73.0%	81.3%	5.51	98.4%	95.0%	66.7%	67.4%
Statewide	35,186	9.97	97.2%	94.9%	99.737%	39.1%	53.0%	88.3%	4.36	97.5%	93.4%	87.9%	63.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

September 2017		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
		Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
		Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	
Rank	CMO - Ranked	Children in Foster Care Between 8/01/2016 and 7/31/2017	Children Receiving In-Home Services Between 5/01/2016 and 7/31/2017	Children Exiting Care Between 11/01/2016 and 1/31/2017	Children in Care Between 7/01/2017 and 9/30/2017	Children Entering Foster Care Between 7/01/2016 and 9/30/2016	Children in Foster Care as of 10/01/2016	Children Entering Foster Care Between 7/01/2015 and 9/30/2015	Children Entering Foster Care Between 10/01/2016 and 9/30/2017	Children in Foster Care as of 6/30/2017	Children in Foster Care as of 6/30/2017	Young Adults Aging out of Foster Care Between 10/01/2016 and 9/30/2017	Sibling Groups in Foster Care as of end of the month	
	1	DFL - Directions for Living	5.96	98.1%	97.1%	99.944%	42.7%	44.7%	98.7%	4.41	99.3%	96.1%	88.9%	61.8%
	2	YFA - Youth and Family Alternatives	5.32	98.8%	96.2%	99.915%	35.0%	63.1%	89.6%	4.55	98.5%	96.6%	62.5%	64.9%
	3	LSF - Lutheran Services of Florida	9.39	97.9%	89.6%	100%	31.5%	44.0%	93.0%	4.08	98.6%	97.0%	93.5%	60.3%
		Eckerd Community Alternatives	6.86	97.9%	93.0%	99.952%	36.6%	51.8%	93.8%	4.35	98.8%	96.6%	85.1%	62.9%
	Statewide	9.97	97.2%	94.9%	99.737%	39.1%	53.0%	88.3%	4.36	97.5%	93.4%	87.9%	63.9%	
	Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%	

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.50	8.50	8.85	6.86											
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	319	309	278	24	51	70									
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.98%	99.5%	99.0%	99.99%	99.93%	99.95%									
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	47.2%	40.5%	36.4%	37.39%	37.76%	36.61%									
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.0%	91.7%	90.9%	88.73%	93.71%	93.78%									
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.46	4.12	4.532	4.35	4.69	4.35									
Percent of children in out of home care who have received medical services within the last twelve (12) months	98.76%	95.0%	89.9%	98.36%	98.88%	99.27%									
Percent of children in out of home care who have received dental services within the last seven (7) months	96.56%	95.0%	89.9%	94.12%	96.40%	96.41%									
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	88.31%	80.0%	69.9%	89.33%	86.11%	85.14%									

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 11/3/2017	By County		By CMO			Weekly Total	Monthly Total
	Pinellas	Pasco	DFL	LSF	YFA		
Total Children							
Subtotal In-Home Non-Judicial							
Subtotal In-Home Judicial							
Subtotal Out of Home							
Relative / Non Relative Licensed Foster Care Other Placements							

	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	12 Month	
														Total	Average
Removals	111	147	119	105	123	118	137	83	121	104	132	139	110	1,438	120
Pasco Removal Rate*	8.27	13.83	9.57	9.68	10.95	8.73	12.96	6.20	7.05	12.47	15.14	-	-	-	-
Pinellas Removal Rate*	8.14	9.41	9.16	8.49	7.43	9.13	9.14	5.87	10.44	7.00	11.18	-	-	-	-
Statewide Removal Rate*	8.11	8.23	7.76	7.72	7.53	7.03	8.06	7.81	7.82	7.94	9.73	-	-	-	-
Total Children	161	151	174	138	154	171	160	154	136	138	116	210	101	1,803	150
DFL	53	47	57	36	36	46	43	42	33	46	29	55	33	503	42
LSF	44	50	51	44	43	44	39	36	38	39	33	51	24	492	41
YFA	64	54	66	58	75	81	78	76	65	53	54	104	44	808	67
In-Home Non-Judicial	1	7	0	14	12	15	20	7	11	3	0	21	10	120	10
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	1	7	0	14	12	15	20	7	11	3	0	21	10	120	10
In-Home Judicial	26	30	41	18	19	19	27	34	26	34	10	25	8	291	24
DFL	12	11	24	5	2	10	9	15	6	13	3	9	5	112	9
LSF	5	14	12	12	8	6	14	9	15	9	4	7	3	113	9
YFA	9	5	5	1	9	3	4	10	5	12	3	9	0	66	6
Out of Home Care	134	114	133	106	123	137	113	113	99	101	106	164	83	1,392	116
DFL	41	36	33	31	34	36	34	27	27	33	26	46	28	391	33
LSF	39	36	39	32	35	38	25	27	23	30	29	44	21	379	32
YFA	54	42	61	43	54	63	54	59	49	38	51	74	34	622	52
Relative / Non Relative	66	61	91	48	79	88	55	53	53	44	63	99	49	783	65
DFL	21	18	26	12	28	23	21	10	18	18	18	29	15	236	18
LSF	17	25	28	22	21	26	16	14	17	16	20	28	15	248	21
YFA	28	18	37	14	30	39	18	29	18	10	25	42	19	299	25
Licensed Foster Care	62	51	41	54	40	47	58	55	43	48	41	60	33	571	48
DFL	20	18	7	15	5	13	13	14	7	14	8	14	12	140	12
LSF	20	9	10	10	12	10	9	13	6	13	8	15	6	121	10
YFA	22	24	24	29	23	24	36	28	30	21	25	31	15	310	26
Other Placements	6	2	1	4	4	2	0	5	3	9	2	5	1	38	3
DFL	0	0	0	4	1	0	0	3	2	1	0	3	1	15	1
LSF	2	2	1	0	2	2	0	0	0	1	1	1	0	10	1
YFA	4	0	0	0	1	0	0	2	1	7	1	1	0	13	1

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 9/30/2017

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	21.0	13.6	97%	50%
LSF	18.4	11.2	64%	35%
YFA	21.8	12.2	70%	63%
Total	20.4	12.3	77%	49%



Eckerd CONNECTS™

Community Alternatives

Pasco & Pinellas

8553 Ulmerton Road, Suite 130
Largo, FL 33771
P 727-456-0600



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