



**COMMUNITY
ALTERNATIVES**

Hillsborough

Weekly Progress Report

Data for the week ending: **Friday, November 03, 2017**

Public Conference: Monday, November 6, 2017 at 1:00 PM

Call In #: (855) 244-8681 | **Code:** 72810639

The Family Place | 9391 N. Florida Ave., Tampa, FL, 33612



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**Community
Alternatives**
Hillsborough

SYSTEM SNAPSHOT



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Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 10/31/17	FYTD: 7/1/17 - 10/31/17	FYTD: 7/1/17 - 10/31/17
Eckerd Community Hillsborough	4,884	\$17,838,578	\$3,652
ChildNet-Broward	4,489	\$18,878,422	\$4,205
Eckerd Community Alternatives	4,009	\$15,033,208	\$3,750
Our Kids of Miami-Dade/Monroe, Inc	3,886	\$24,489,757	\$6,302
Childrens Network of SW Florida	3,115	\$10,773,166	\$3,458
Kids Central, Inc.	3,029	\$12,689,821	\$4,189
Community Based Care of Central Fla	2,774	\$14,628,722	\$5,274
Families First Network	2,687	\$11,430,025	\$4,254
Heartland for Children	2,488	\$10,990,714	\$4,417
Family Support Services of North Fla	2,453	\$11,934,580	\$4,865
ChildNet-Palm Beach	2,214	\$10,780,290	\$4,869
Community Partnership for Children	2,151	\$8,172,825	\$3,800
Sarasota Y/Safe Children Coalition	2,029	\$7,111,782	\$3,505
Partnership for Strong Families	1,754	\$7,506,508	\$4,280
Brevard Family Partnership	1,708	\$6,241,477	\$3,654
Big Bend CBC	1,573	\$8,526,765	\$5,421
Devereux CBC	1,472	\$7,389,253	\$5,020
Community Based Care of Central Fla (Seminole)	839	\$3,634,812	\$4,332
Kids First of Florida, Inc.	506	\$2,156,345	\$4,262
Family Integrity Program	372	\$1,446,770	\$3,889
Statewide	48,152	\$211,653,820	\$4,396

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Sep 2017

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency (sorted by size) as of *9/30/2017	Children in Foster Care Between 8/01/2016 and 7/31/2017	Children Receiving In-Home Services Between 5/01/2016 and 7/31/2017	Children Exiting Care Between 11/01/2016 and 1/31/2017	Children in Care Between 7/01/2017 and 9/30/2017	Children Entering Foster Care Between 7/01/2016 and 9/30/2016	Children in Foster Care as of 10/01/2016	Children Entering Foster Care Between 7/01/2015 and 9/30/2015	Children Entering Foster Care Between 10/01/2016 and 9/30/2017	Children in Foster Care as of 6/30/2017	Children in Foster Care as of 6/30/2017	Young Adults Aging out of Foster Care Between 10/01/2016 and 9/30/2017	Sibling Groups in Foster Care as of end of the month	
Eckerd Community Hillsborough	3,659	11.28	98.0%	96.2%	99.917%	41.4%	43.5%	80.1%	5.68	99.3%	96.4%	96.0%	67.6%
ChildNet-Broward	3,272	11.56	95.1%	96.0%	99.915%	41.5%	47.2%	87.0%	3.19	97.6%	91.3%	91.6%	55.5%
Eckerd Community Alternatives	2,831	6.86	97.9%	93.0%	99.952%	36.6%	51.8%	93.8%	4.35	98.8%	96.6%	85.1%	62.9%
Our Kids of Miami-Dade/Monroe, Inc	2,823	7.23	98.3%	95.0%	99.217%	37.5%	51.1%	90.9%	5.12	97.5%	95.1%	86.2%	57.1%
Kids Central, Inc.	2,298	6.07	97.5%	98.4%	99.719%	38.8%	44.6%	85.1%	3.99	95.1%	94.8%	85.1%	69.4%
Childrens Network of SW Florida	2,290	20.18	95.8%	95.6%	99.912%	39.9%	59.1%	96.5%	5.80	96.1%	95.2%	95.0%	60.2%
Families First Network	2,025	8.72	97.1%	94.8%	99.512%	30.7%	48.2%	89.2%	6.20	98.0%	91.6%	81.8%	66.1%
Community Based Care of Central Fla	1,986	8.67	98.2%	94.6%	99.923%	39.4%	61.3%	96.2%	5.01	97.6%	98.3%	85.5%	66.4%
Heartland for Children	1,868	7.09	97.9%	95.8%	99.911%	45.8%	66.0%	85.4%	2.97	99.2%	94.8%	82.1%	62.4%
Family Support Services of North Fla	1,664	5.90	96.1%	92.4%	99.964%	36.6%	75.5%	85.9%	3.64	99.1%	96.6%	96.3%	69.1%
Community Partnership for Children	1,601	9.53	96.8%	92.0%	99.227%	26.4%	45.8%	75.0%	3.63	93.5%	81.8%	71.0%	60.6%
Sarasota Y/Safe Children Coalition	1,542	16.03	96.8%	96.5%	99.477%	35.2%	44.4%	87.1%	4.17	95.5%	67.4%	88.0%	72.3%
ChildNet-Palm Beach	1,522	10.40	97.3%	99.0%	99.999%	46.2%	45.8%	92.5%	4.01	97.7%	95.6%	96.7%	56.4%
Partnership for Strong Families	1,269	8.65	99.1%	96.0%	99.755%	44.0%	71.1%	89.4%	3.98	98.9%	96.3%	85.7%	64.7%
Big Bend CBC	1,167	9.61	99.0%	82.7%	99.653%	41.7%	61.7%	90.7%	3.20	99.3%	98.5%	91.2%	68.6%
Brevard Family Partnership	1,167	10.17	95.3%	90.6%	99.252%	52.5%	54.5%	81.3%	3.15	96.0%	94.8%	78.6%	59.9%
Devereux CBC	1,001	12.65	95.7%	98.0%	99.963%	53.4%	62.0%	97.1%	3.80	97.6%	94.8%	83.8%	74.0%
Community Based Care of Central Fla	585	6.88	97.7%	93.8%	99.537%	18.6%	59.7%	90.0%	3.22	94.6%	97.9%	75.0%	58.1%
Kids First of Florida, Inc.	371	4.25	98.7%	98.3%	99.601%	19.5%	59.2%	92.0%	1.99	98.8%	98.2%	100.0%	72.4%
Family Integrity Program	245	20.82	100.0%	85.7%	99.873%	37.0%	73.0%	81.3%	5.51	98.4%	95.0%	66.7%	67.4%
Statewide	35,186	9.97	97.2%	94.9%	99.737%	39.1%	53.0%	88.3%	4.36	97.5%	93.4%	87.9%	63.9%
Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%	

Scorecard Measures by CMO (Previous Month)

September 2017		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 8/01/2016 and 7/31/2017	Children Receiving In-Home Services Between 5/01/2016 and 7/31/2017	Children Exiting Care Between 11/01/2016 and 1/31/2017	Children in Care Between 7/01/2017 and 9/30/2017	Children Entering Foster Care Between 7/01/2016 and 9/30/2016	Children in Foster Care as of 10/01/2016	Children Entering Foster Care Between 7/01/2015 and 9/30/2015	Children Entering Foster Care Between 10/01/2016 and 9/30/2017	Children in Foster Care as of 6/30/2017	Children in Foster Care as of 6/30/2017	Young Adults Aging out of Foster Care Between 10/01/2016 and 9/30/2017	Sibling Groups in Foster Care as of end of the month
	1	YFA East- Youth and Family Alternatives	14.68	97.2%	100%	100%	46.4%	46.1%	88.2%	6.18	98.9%	92.9%	100%
2	Dev - Devereaux	8.99	98.6%	95%	99.988%	40.5%	40.9%	76.5%	5.93	99.1%	97.3%	100%	65.7%
3	GCC - Gulf Coast Jewish Family & Community Services	10.51	98.3%	96.4%	99.993%	39.2%	45.2%	63.0%	4.50	99.6%	97.8%	88.9%	71.2%
4	YFA West - Youth and Family Alternatives	11.33	98.6%	93.7%	99.737%	39.5%	42.7%	88.9%	5.97	99.5%	97.5%	93%	63.8%
	Eckerd Community Hillsborough	11.28	98.0%	96.2%	99.917%	41.4%	43.5%	80.1%	5.68	99.3%	96.4%	96.0%	67.6%
	Statewide	9.97	97.2%	94.9%	99.737%	39.1%	53.0%	88.3%	4.36	97.5%	93.4%	87.9%	63.9%
	Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85	11.28											
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	275	295	265	6	25	45									
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.92%	99.5%	99.0%	99.97%	99.96%	99.92%									
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	48.4%	40.5%	36.4%	37.90%	40.71%	41.39%									
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	91.0%	91.7%	90.9%	81.48%	76.00%	80.09%									
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	5.30	4.12	4.532	5.22	5.38	5.68									
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.32%	95.0%	89.9%	99.49%	99.29%	98.53%									
Percent of children in out of home care who have received dental services within the last seven (7) months	96.58%	95.0%	89.9%	97.60%	96.60%	95.45%									
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	95.83%	80.0%	69.9%	94.52%	95.89%	96.00%									

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 11/3/2017	Non-Judicial		Judicial				Weekly Total	Monthly Total
	FNET	SAH	DEV	GCC	YFA-E	YFA-W		
Total Children								
In-Home								
Out of Home								
Relative / Non Relative Licensed Foster Care Other Placements								

														12 Month	
	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Total	Average
Removals	151	141	140	136	138	132	137	164	155	98	114	137	127	1,619	135
Removal Rate per 100 reports rec'd	13.97	13.70	13.38	14.20	12.48	12.73	12.12	15.45	13.90	10.69	13.21			-	-
Statewide Removal Rate	8.11	8.23	7.76	7.72	7.53	7.03	8.06	7.81	7.82	8.45	9.73			-	-
Total Children Transferred to ECAH	201	188	191	209	233	156	169	216	210	132	129	161	139	2,133	178
DEV	54	39	36	49	44	34	26	27	63	34	25	20	27	424	35
GCC	44	35	36	44	45	32	34	28	54	24	2	27	10	371	31
YFA-E	37	40	37	35	33	15	30	55	26	13	15	27	11	337	28
YFA-W	35	38	55	30	51	28	29	65	30	21	22	37	13	419	35
In-Home Non-Judicial	31	36	27	51	60	47	50	41	37	40	32	50	25	496	41
FNET	21	18	9	25	23	31	34	22	16	8	16	29	15	246	21
SAH	10	18	18	26	37	16	16	19	21	32	16	21	10	250	21
In-Home Judicial	43	38	34	42	39	22	11	22	23	6	8	17	9	271	23
DEV	20	10	17	19	9	2	0	3	5	1	2	0	2	70	6
GCC	18	6	7	7	14	14	8	1	8	1	2	5	1	74	6
YFA-E	3	13	7	7	2	1	0	5	4	2	1	2	4	48	4
YFA-W	2	9	3	9	14	5	3	13	6	2	3	10	2	79	7
Out of Home Care	127	114	130	116	134	87	108	153	150	86	89	94	105	1,366	114
DEV	34	29	19	30	35	32	26	24	58	33	23	20	26	355	30
GCC	26	29	29	37	31	18	26	27	46	23	21	22	9	318	27
YFA-E	34	27	30	28	31	14	30	50	22	11	26	25	10	304	25
YFA-W	33	29	52	21	37	23	26	52	24	19	19	27	13	342	29
Relative / Non Relative	68	66	50	72	70	41	56	92	49	50	45	31	53	675	56
DEV	15	14	4	17	17	15	9	19	15	12	12	12	12	158	13
GCC	10	20	11	23	18	11	18	14	14	21	15	3	15	183	15
YFA-E	25	12	7	18	18	6	14	31	12	8	12	10	12	160	13
YFA-W	18	20	28	14	17	9	15	28	8	9	6	6	14	174	15
Licensed Foster Care	52	48	77	38	59	42	46	52	93	33	43	60	50	641	53
DEV	18	15	14	12	16	16	15	4	41	21	10	8	21	193	16
GCC	15	9	17	14	12	6	7	12	28	2	6	18	11	142	12
YFA-E	6	15	23	7	11	8	15	12	10	2	14	15	7	139	12
YFA-W	13	9	23	5	20	12	9	24	14	8	13	19	11	167	14
Other Placements	7	0	3	6	5	4	6	9	8	3	1	3	2	50	4
DEV	1	0	1	1	2	1	2	1	2	0	1	0	2	13	1
GCC	1	0	1	0	1	1	1	1	4	0	0	1	0	10	1
YFA-E	3	0	0	3	2	0	1	7	0	1	0	0	0	14	1
YFA-W	2	0	1	2	0	2	2	0	2	2	0	2	0	13	1

Caseload and Turnover

as of: 9/30/2017

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DEV	19.6	9.9	54%	33%
GCC	19.3	9.4	65%	11%
YFA-E	20.2	10.2	48%	0%
YFA-W	22.1	10.9	45%	56%
Total	20.2	10.1	51%	18%



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Community Alternatives Hillsborough



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