



PROJECT BRIDGE

South Region
June 23, 2016

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a program of **Eckerd
Kids**

South Florida Data Packet

for June 23, 2016

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Performance Outputs

July 1, 2015 – June 20, 2016

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	208	212	98.11%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	99	102	97.06%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	66	66	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. H&M	100	100	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Red: Successful vs. Non-Successful)	244	316	77.22%	85.00%	NO
		244	244	100.00%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult.	211	244	86.48%	80.00%	YES

Performance Outcomes

July 1, 2015 to June 20, 2015

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	363	363	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	0	0	NaN	85.00%	N/A
3	Youth completing vocational certification classes will be matched with employment.	163	163	100.00%	80.00%	YES
4	Youth completing vocational certification classes will be matched with employment. (From June20, 2015 to June 20, 2016)	175	175	100.00%	80.00%	YES
5	Youth receiving GED preparation classes will obtain a GED.	5	6	83.33%	80.00%	YES

Census Summary

June 1, 2016 to June 30, 2016

Census							Projections	
Circuit	Beginning Census	Admissions	Discharges	Ending Census	Contract Census	Circuit	Projected Intakes (Within 30 Days)	Projected Discharges (Within 30 Days)
1 11 (Miami-Dade)	35	6	2	40	28	11 (Miami-Dade)	2	14
2 15 (Palm Beach)	24	2	2	29	19	15 (Palm Beach)	1	4
3 16 (Monroe)	0	0	0	0	0	16 (Monroe)	0	0
4 17 (Broward)	23	5	3	27	37	17 (Broward)	1	5
5 19 (Indian River, Martin, Okeechobee, St. Lucie)	16	6	6	18	17	19 (Indian River, Martin, Okeechobee, St. Lucie)	2	3
6 20 (Charlotte, Collier, Glades, Hendry, Lee)	18	2	2	20	24	20 (Charlotte, Collier, Glades, Hendry, Lee)	2	3
7 TOTAL	116	21	15	134	127	TOTAL	8	29

YTD Census Summary

July 1, 2015 to June 20, 2016

	Circuit	Total Served	Admissions	Discharges	Total Served (Unduplicated)
1	11 (Miami-Dade)	166	135	128	127
2	15 (Palm Beach)	89	59	58	63
3	16 (Monroe)	4	2	4	4
4	17 (Broward)	150	125	126	125
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	74	60	55	59
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	100	76	82	84
7	TOTAL	583	457	453	462

YTD Discharge Analysis

July 1, 2015 to June 20, 2016

Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated-Inappropriate Placement-Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral **NEW** Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed	
1 11 (Miami-Dade)	19	1	0	13	18	0	0	0	76	127
2 15 (Palm Beach)	13	2	0	11	12	0	0	0	25	63
3 16 (Monroe)	1	0	0	1	0	0	0	0	2	4
4 17 (Broward)	16	1	0	20	24	0	1	0	63	125
5 19 (Okeechobee)	10	0	0	3	15	0	0	0	31	59
6 20 (Collier)	11	1	0	12	12	0	1	0	47	84
7 TOTAL	70	5	0	60	81	0	2	0	244	462

Timeliness of Admission

May 24, 2016 to June 20, 2016

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	11 (Miami-Dade)	8	8	100.00%
2	15 (Palm Beach)	0	0	N/A
3	16 (Monroe)	0	0	N/A
4	17 (Broward)	3	2	67.00%
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	5	5	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	7	7	100.00%
7	TOTAL	23	22	96.00%

Timeliness of Assessments

May 24, 2016 to June 20, 2016

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	11 (Miami-Dade)	7	7	100.00%
2	15 (Palm Beach)	0	0	N/A
3	16 (Monroe)	0	0	N/A
4	17 (Broward)	0	2	100.00%
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	8	8	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	12	12	100.00%
7	TOTAL	27	27	100.00%

Vocational Certifications

July 1, 2015 to June 20, 2016

	Circuit	Partner	Currently Enrolled in Vocational/Employability Skills Training	Total Vocational Certificates Issued Since January 26, 2016	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	11 (Miami-Dade)	H&M	3	0	77	63	63	100.00%
2	15 (Palm Beach)	HBI	11	0	28	14	14	100.00%
3	16 (Monroe)	Eckerd	0	0	2	2	2	100.00%
4	17 (Broward)	HBI	15	0	71	51	51	100.00%
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	H&M	0	1	17	17	17	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	H&M	1	0	14	15	15	100.00%
7	TOTAL		30	1	209	162	162	100.00%

Employment

July 1, 2015 to June 20, 2016

Circuit	Partner	All Youth Served			Successful Discharges			
		Vocational Certificates Issued	Employed Youth Since August 18, 2015	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate	
1	11 (Miami-Dade)	H&M	77	0	99	63	63	100.00%
2	15 (Palm Beach)	HBI	28	0	14	14	14	100.00%
3	16 (Monroe)	Eckerd	2	0	2	2	2	100.00%
4	17 (Broward)	HBI	71	0	55	51	51	100.00%
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	H&M	17	0	19	18	18	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	H&M	14	0	21	15	15	100.00%
7	TOTAL		209	0	210	163	163	163.00%

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GED Certifications

July 1, 2015 to June 20, 2016

	Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained	Success Rate
				Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed		
1	11 (Miami-Dade)	0	0	0	0	0	0	0	0	0	0	0	0.00%
2	15 (Palm Beach)	0	0	0	0	0	0	0	0	0	0	0	NaN
3	16 (Monroe)	0	0	0	0	0	0	0	0	0	0	0	N/A
4	17 (Broward)	0	0	0	0	0	1	0	1	0	1	0	0.00%
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	0	2	0	4	0	2	0	2	1	2	2	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	0	0	0	0	0	0	0	0	0	0	0	0.00%
7	TOTAL	0	2	0	4	0	3	0	3	1	3	2	66.67%

Skills Remediation

July 1, 2015 to June 20, 2016

Circuit	Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)			Number of Youth with Gains (Discharge)			YTD Skills Remediation Enrollment	
		Math	Reading	Language	Math	Reading	Language		
1	11 (Miami-Dade)	11	10	11	0	5	6	0	53
2	15 (Palm Beach)	0	2	2	0	5	5	0	11
3	16 (Monroe)	0	0	0	0	0	0	0	0
4	17 (Broward)	6	3	2	0	1	0	0	18
5	19 (Okeechobee)	1	4	1	0	3	3	0	11
6	20 (Lee)	4	4	3	0	2	1	0	11
7	TOTAL	22	23	19	0	16	15	0	104

Caseload

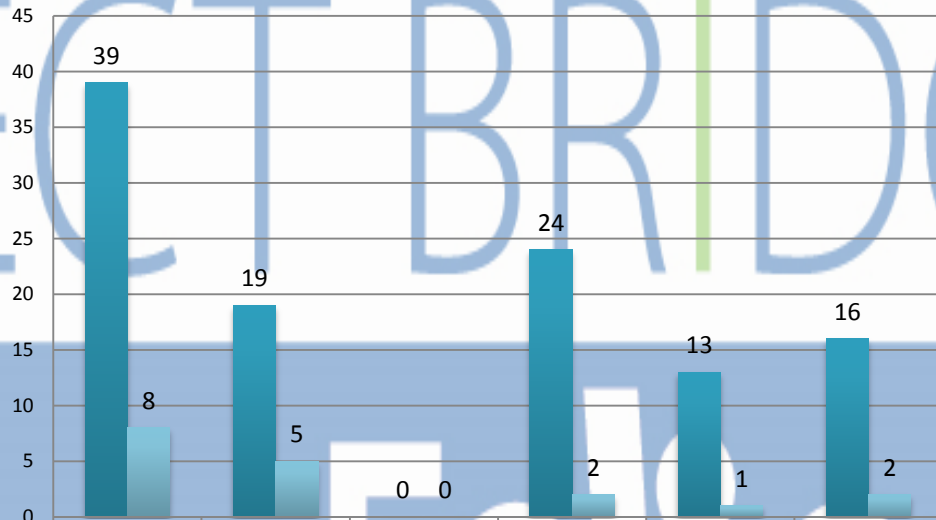
As of June 20, 2016

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami-Dade)	Malcolm, Oshane	10
	11 (Miami-Dade)	McIntyre, Harold	24
2	11 (Miami-Dade)	Leno, Christopher	8
	15 (Palm Beach)	Bostick, Aquanett	29
4	17 (Broward)	Leno, Christopher	16
	17 (Broward)	Malcolm, Oshane	11
5	19 (St. Lucie)	Norwood, Lashune	18
7	20 (Lee)	Starke, Kelly	10
8	20 (Lee)	Albert, Jennifer	8
		TOTAL	134

Mentoring 16 to 21 Year Olds

July 1, 2015 to June 20, 2016

Mentoring 16 to 21 Year Olds

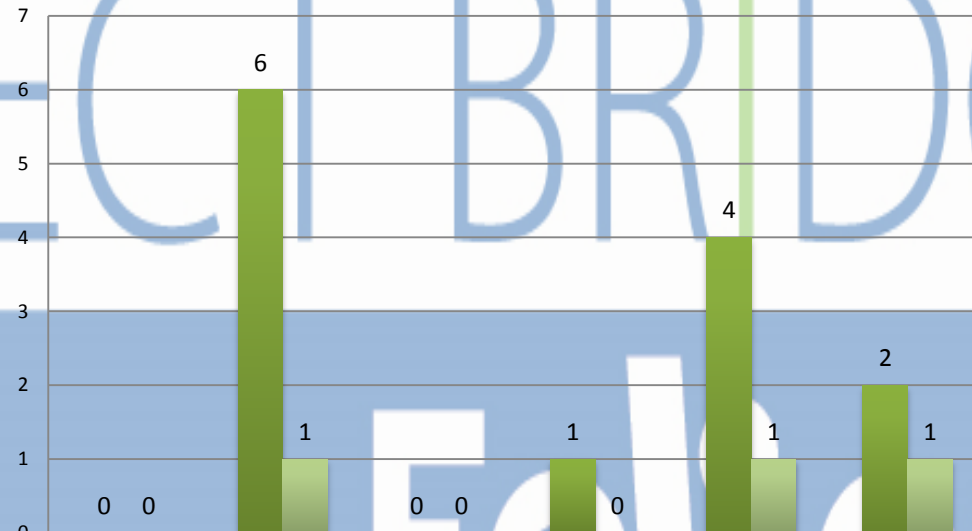


	11 (Miami-Dade)	15 (Palm Beach)	16 (Monroe)	17 (Broward)	19 (Indian River, Martin, Okeechobee, St. Lucie)	20 (Charlotte, Collier, Glades, Hendry, Lee)
■ Total Current Active Youth	39	19	0	24	13	16
■ Total Current Active Youth, Matched With Mentors	8	5	0	2	1	2

Mentoring 11 to 15 Year Olds

July 1, 2015 to June 20, 2016

Mentoring 11 to 15 Year Olds



	11 (Miami-Dade)	15 (Palm Beach)	16 (Monroe)	17 (Broward)	19 (Indian River, Martin, Okeechobee, St. Lucie)	20 (Charlotte, Collier, Glades, Hendry, Lee)
■ Total Current Active Youth	0	6	0	1	4	2
■ Total Current Active Youth, Matched With Mentors	0	1	0	0	1	1

Staff Vacancies, June 20, 2016

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
Transition Director	South Region	Claudia Laos	8/1/2013		0	1	
Program Manager (East)	11. 16. 17	William Henderson	10/7/2013		0	1	
Program Manager (West)	15, 19 & 20	Kelly Starke	10/26/2015		0	1	HIRED
Transition Coordinator	17 (Broward)	O'Shane Malcolm	8/1/2013		0	1	
Transition Coordinator	11 (Miami)	Vacant	Andria Harrell	3/22/16	0	1	HIRED
Transition Coordinator	17 (Broward)	Karen Needle	3/10/2014		0	1	Updated from C20 on 7/1/15
Transition Coordinator	11 (Miami-Dade)	Harold McIntyre	8/1/2013		0	1	
Transition Coordinator	17 (Broward)	Christopher Leno	8/3/15				Promoted/Hired as TSS 2/16/15 (Vacated by J. Laborda
Transition Coordinator (PT)	20 (Charlotte, Collier, Glades, Hendry, Lee)	Jennifer Albert	4/21/16				HIRED
Transition Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	VACANT	5/31/16	5/5/16		1	New Applicant in Clearance
Transition Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Lashune Norwood	3/31/2014		0	1	
Transition Coordinator	15 (Palm Beach)	Aquanett Bostick	2/3/2014		0	1	
Transition Support Specialist	17 (Broward)	Aaron Strumski	9/18/15	5/10/16	0	1	PT C11/PT C17 posted
Transition Support Specialist	19 (Indian River, Martin, Okeechobee, St. Lucie)	Michael Thomas	9/15/14	7/17/2014	61	1	Hired-Started 9/15
Transition Support Specialist	15 (Palm Beach)	Leroy Powell	4/1/2014		0	0.5	
Transition Support Specialist	20 (Charlotte, Collier, Glades, Hendry, Lee)	Janet Dinsmore	5/4/15			1	Hired
Transition Support Specialist	11 (Miami-Dade)	Tashonda Kirkland	7/24/15		0	1	Changed to C17
Transition Support Specialist	11 (Miami Dade) & 17 (Broward) (FT shared)	Matthew Clark	4/29/16	New 10/15/15			FT C11
Transportation Worker	15 (Broward)	Altonetta Martin	12/1/15	17 10/1/15			HIRED 6/23/2016

Partner Staff Vacancies, June 20, 2016

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
HBI Regional Program Manager	Project Bridge South	Clarence Zanes	9/2/15	None	0	1	
HBI Sr. Program Manager	Circuits 15 & 17	Marie Dean					HIRED
HBI Career Services Coordinator	15 (Palm Beach)	Jermaine Austin					Hired
HBI Vocational Instructor	17 (Broward)	Dennis Morgan	12/21/15		0	1	Hired
HBI Mentoring Coordinator	ALL	Melissa Geiwitz	3/12/2014		0	0.5	
H&M Program Manager	Circuits 11, 17, 19, and 20	Mack Thomas	8/1/2013		0	0.5	
H&M Data Analyst	South Region	Yolanda Rucker	10/7/2013		0	1	
H&M Career Services Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Jacqueline Rhaheed	12/3/2012		0	1	
H&M Career Services Coordinator	11 (Miami-Dade)	Yolanda Jester	6/15/15		0	1	
H&M Career Services Coordinator	11 (Miami-Dade)	Paula Ramirez	10/21/2013			1	
H&M Career Services Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Rei Hernandez	4/4/16				HIRED
ECKERD PAXEN GED Instructor	20 (Charlotte, Collier, Glades, Hendry, Lee)	Karen Maxwell	7/29/15	4/14/15	0	0.5	Hired
ECKERD PAXEN GED Instructor	19 (Indian River, Martin, Okeechobee, St. Lucie)	Audrey Kaufman	11/3/15	8/11/2014	66	1	Hired
ECKERD PAXEN GED Instructor	11 (Miami-Dade)	Aaron Strumski	6/13/16	8/21/15	0	1	HIRED
ECKERD PAXEN Education Coordinator	South Region	Claire Nomura	10/21/2013		0	1	
ECKERD PAXEN GED Instructor	15 (Palm Beach) & 17 (Broward)	George Adams	5/20/16	11/20/15	18	0.5	HIRED