



PROJECT BRIDGE

**South Region
October 13, 2016**

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Host: Claudia Laos, Transition Director

a program of **Eckerd
Kids**

South Florida Data Packet

for August 18, 2016

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Performance Outputs

July 1, 2016 – October 10, 2016

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	65	67	97.01%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	34	34	100.00%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	18	18	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. H&M	24	24	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Red: Successful vs. Non-Successful)	74	90	82.22%	85.00%	NO
		74	74	100.00%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult.	45	52	86.54%	80.00%	YES

Performance Outcomes

July 1, 2016 – October 10, 2016

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	94	94	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	57	67	85.07%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	51	51	100.00%	80.00%	YES
4	Youth completing vocational certification classes will be matched with employment. (From October 10, 2015 to October 10, 2016)	201	201	100.00%	80.00%	YES
5	Youth receiving GED preparation classes will obtain a GED.	2	4	50.00%	80.00%	NO

Census Summary

October 1, 2016 – October 31, 2016

Census							Projections	
Circuit	Beginning Census	Admissions	Discharges	Ending Census	Contract Census	Circuit	Projected Intakes (Within 30 Days)	Projected Discharges (Within 30 Days)
1 11 (Miami-Dade)	34	1	2	34	28	11 (Miami-Dade)	8	8
2 15 (Palm Beach)	18	0	0	20	19	15 (Palm Beach)	8	6
3 16 (Monroe)	0	0	0	0	0	16 (Monroe)	2	0
4 17 (Broward)	29	3	4	28	37	17 (Broward)	6	11
5 19 (Indian River, Martin, Okeechobee, St. Lucie)	14	2	1	18	17	19 (Indian River, Martin, Okeechobee, St. Lucie)	17	3
6 20 (Charlotte, Collier, Glades, Hendry, Lee)	22	4	2	28	24	20 (Charlotte, Collier, Glades, Hendry, Lee)	13	7
7 TOTAL	117	10	9	128	127	TOTAL	54	35

YTD Census Summary

July 1, 2015 to October 31, 2016

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	11 (Miami-Dade)	28	39	39	40
2	15 (Palm Beach)	19	19	20	25
3	16 (Monroe)	0	0	0	0
4	17 (Broward)	37	39	31	32
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	17	20	20	25
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	24	25	19	21
7	TOTAL	127	142	129	143

YTD Discharge Analysis

July 1, 2015 to October 10, 2016

Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated-Inappropriate Placement-Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral **NEW** Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed	
1 11 (Miami-Dade)	2	0	0	7	5	0	0	0	26	40
2 15 (Palm Beach)	4	1	0	2	5	0	0	0	13	25
3 16 (Monroe)	0	0	0	0	0	0	0	0	0	0
4 17 (Broward)	5	0	0	7	8	0	0	0	12	32
5 19 (Okeechobee)	4	0	0	3	6	0	0	0	12	25
6 20 (Collier)	1	1	0	4	4	0	0	0	11	21
7 TOTAL	16	2	0	23	28	0	0	0	74	143

Timeliness of Admission

September 27, 2016 to October 10, 2016

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	11 (Miami-Dade)	5	5	100.00%
2	15 (Palm Beach)	1	1	100.00%
3	16 (Monroe)	0	0	N/A
4	17 (Broward)	6	6	100.00%
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	2	2	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	5	5	100.00%
7	TOTAL	19	19	100.00%

Timeliness of Assessments

September 27, 2016 to October 10, 2016

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	11 (Miami-Dade)	4	4	100.00%
2	15 (Palm Beach)	0	0	N/A
3	16 (Monroe)	0	0	N/A
4	17 (Broward)	0	0	N/A
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	2	2	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	2	2	100.00%
7	TOTAL	8	8	100.00%

Vocational Certifications

July 1, 2016 to October 10, 2016

	Circuit	Partner	Currently Enrolled in Vocational/Employability Skills Training	Total Vocational Certificates Issued Since Sept. 27, 2016	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	11 (Miami-Dade)	Eckerd Workforce	0	1	23	26	26	100.00%
2	15 (Palm Beach)	HBI	9	1	11	5	5	100.00%
3	16 (Monroe)	Eckerd	0	0	0	0	0	N/A
4	17 (Broward)	HBI	16	4	19	12	12	100.00%
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	Eckerd Workforce	2	2	7	6	6	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	Eckerd Workforce	5	0	7	6	6	100.00%
7	TOTAL		32	8	37	51	51	100.00%

Employment

July 1, 2016 to October 10, 2016

Circuit	Partner	All Youth Served			Successful Discharges			
		Vocational Certificates Issued	Employed Youth Since August 2, 2016	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate	
1	11 (Miami-Dade)	Eckerd Workforce	23	3	38	26	26	100.00%
2	15 (Palm Beach)	HBI	11	0	5	5	5	100.00%
3	16 (Monroe)	Eckerd	0	0	0	0	0	N/A
4	17 (Broward)	HBI	19	0	14	12	12	100.00%
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	Eckerd Workforce	7	0	10	6	6	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	Eckerd Workforce	7	0	4	3	3	N/A
7	TOTAL		67	3	70	51	51	100.00%

Kids

GED Certifications

July 1, 2016 to October 10, 2016

	Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained	Success Rate
				Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed		
1	11 (Miami-Dade)	2	0	0	0	0	0	0	0	0	0	0	N/A
2	15 (Palm Beach)	0	0	0	2	0	1	0	1	0	1	1	100.00%
3	16 (Monroe)	0	0	0	0	0	0	0	0	0	0	0	N/A
4	17 (Broward)	0	0	0	0	0	0	0	0	0	0	0	N/A
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	0	1	0	1	0	1	0	1	0	1	0	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	1	0	0	0	0	0	0	0	0	0	0	N/A
7	TOTAL	3	1	0	3	0	2	0	2	0	2	2	100.00%

Skills Remediation

July 1, 2016 to October 10, 2016

Circuit	Currently Enrolled in Skills Remediation	Reassessment Gains \ Losses		Discharge Gains \ Losses		YTD Skills Remediation Enrollment
		Math	Reading	Math	Reading	
11 (Miami-Dade)	10	3	2	4	3	22
15 (Palm Beach)	2	1	0	0	0	2
17 (Broward)	6	4	1	0	0	12
19 (St. Lucie)	2	0	0	0	0	3
20 (Lee)	2	2	3	0	1	7
TOTAL	22	10	6	4	4	46

Caseload

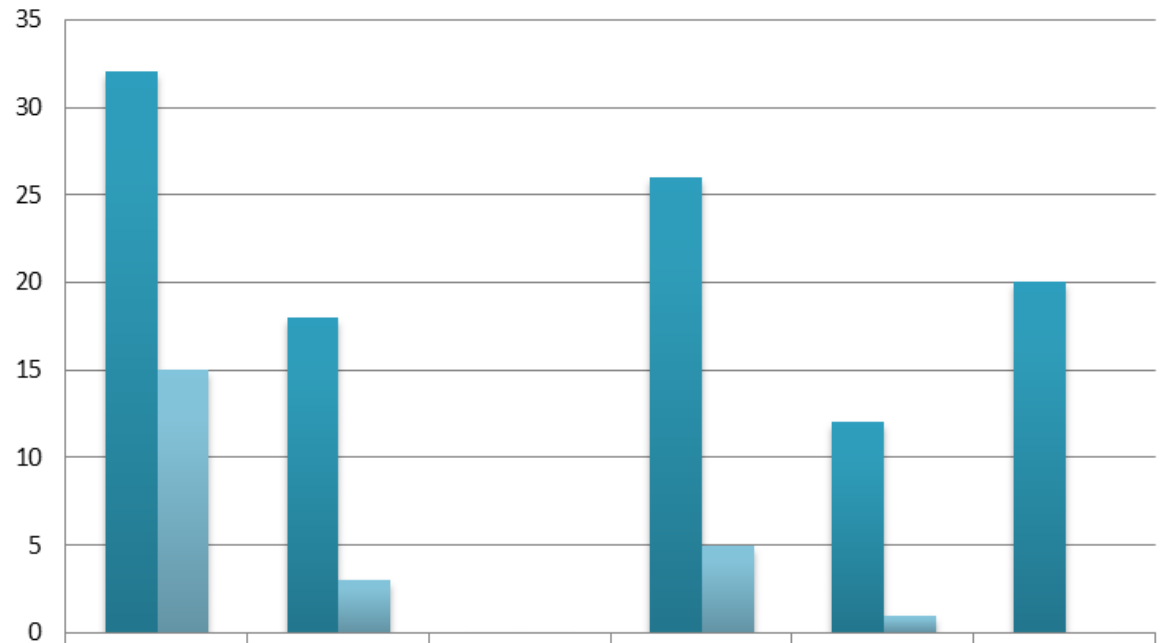
As of October 10, 2016

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami-Dade)	Harrell, Andriea	14
2	11 (Miami-Dade)	McIntyre, Harold	18
3	11 (Miami-Dade)	Leno, Christopher	2
4	15 (Palm Beach)	Bostick, Aquanett	20
5	17 (Broward)	Leno, Christopher	14
6	17 (Broward)	Malcolm, Oshane	14
7	19 (St. Lucie)	Mills, Thernell	9
8	19 (St. Lucie)	Norwood, Lashune	9
7	20 (Lee)	Hernandez, Rei	18
8	20 (Lee)	Albert, Jennifer	10
		TOTAL	127

Mentoring 16 to 21 Year Olds

July 1, 2016 to October 10, 2016

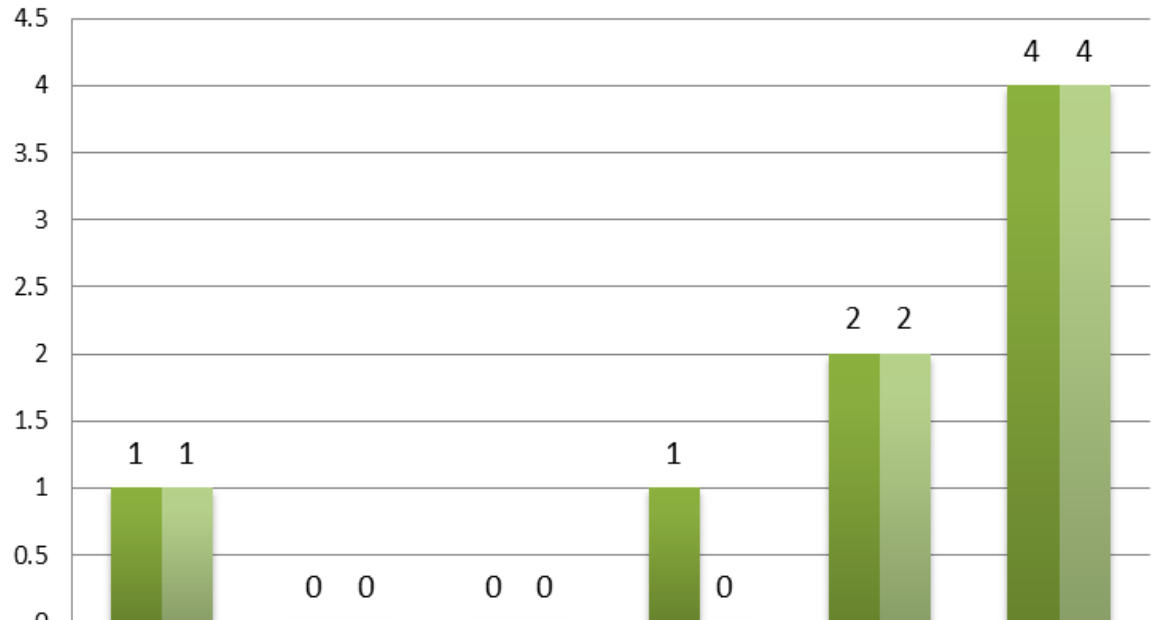
Mentoring 16 to 21 Year Olds



	11 (Miami-Dade)	15 (Palm Beach)	16 (Monroe)	17 (Broward)	19 (Indian River, Martin, Okeechobee, St. Lucie)	20 (Charlotte, Collier, Glades, Hendry, Lee)
■ Sum of Current Active Youth	32	18	0	26	12	20
■ Sum of Current Active Youth, Matched With Mentors	15	3	0	5	1	0

Mentoring 11 to 15 Year Olds

Mentoring 11 to 15 Year Olds



	11 (Miami-Dade)	15 (Palm Beach)	16 (Monroe)	17 (Broward)	19 (Indian River, Martin, Okeechobee, St. Lucie)	20 (Charlotte, Collier, Glades, Hendry, Lee)
■ Total Current Active Youth	1	0	0	1	2	4
■ Total Current Active Youth, Matched With Mentors	1	0	0	0	2	4

Staff Vacancies August 15, 2016

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
Transition Director	South Region	Claudia Laos	8/1/2013		0	1	
Program Manager	11. 16. 17	William Henderson	10/7/2013		0	1	
Program Manager	12 (Central) and 20 (South)	Kelly Starke	10/26/2015		0	1	Change as of 8/1
Program Manager	15 and 19	Lashune Norwood	3/31/2014		0	1	Promoted 8/1/16
Transition Coordinator	17 (Broward)	O'Shane Malcolm	8/1/2013		0	1	
Transition Coordinator	11 (Miami)	Andriea Harrell		3/22/16	0	1	HIRED
Transition Coordinator	17 (Broward)	Karen Needle	3/10/2014		0	1	Updated from C20 on 7/1/15
Transition Coordinator	11 (Miami-Dade)	Harold McIntyre	8/1/2013		0	1	
Transition Coordinator	17 (Broward)	Christopher Leno	8/3/15				Promoted/Hired as TSS 2/16/15 (Vacated by J. Laborda
Transition Coordinator (PT)	20 (Charlotte, Collier, Glades, Hendry, Lee)	Jennifer Albert	4/21/16				HIRED
Transition Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Rei Hernandez	8/17/16	5/5/16		1	HIRED
Transition Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Thernell Mills	9/7/16	8/1/16	0	1	HIRED)
Transition Coordinator	15 (Palm Beach)	Aquanett Bostick	2/3/2014		0	1	
Transition Support Specialist	17 (Broward)/11 (Miami Dade) Shared	Antonia Bell	9/19/16	5/10/16	0	1	HIRED
Transition Support Specialist	19 (Indian River, Martin, Okeechobee, St. Lucie)	Michael Thomas	9/15/14	7/17/2014	61	1	Hired-Started 9/15
Transition Support Specialist	15 (Palm Beach)	Leroy Powell	4/1/2014		0	0.5	
Transition Support Specialist	20 (Charlotte, Collier, Glades, Hendry, Lee)	Laterica McDonald	7/11/16			1	Hired
Transition Support Specialist	11 (Miami-Dade)	Tashonda Kirkland	7/24/15		0	1	Changed to C17
Transition Support Specialist	11 (Miami Dade)	Matthew Clark	4/29/16	17 New 10/15/15			10/13/2016 FT C11

Partner Staff Vacancies October 10, 2016

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
HBI Regional Program Manager	Project Bridge South	Clarence Zanes	9/2/15	None	0	1	
HBI Sr. Program Manager	Circuits 15 & 17	Marie Dean					HIRED
HBI Career Services Coordinator	15 (Palm Beach)	Jermaine Austin					Hired
HBI Vocational Instructor	17 (Broward)	Dennis Morgan	12/21/15		0	1	Hired
HBI Mentoring Coordinator	ALL	Melissa Geiwitz	3/12/2014		0	0.5	
Eckerd Workforce Program Manager	Circuits 11, 17, 19, and 20	Mack Thomas	8/1/2013		0	0.5	
Eckerd Workforce Data Analyst	South Region	Yolanda Rucker	10/7/2013		0	1	
Eckerd Workforce Career Services Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Jacqueline Rhaheed	12/3/2012		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Yolanda Jester	6/15/15		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Paula Ramirez	10/21/2013			1	
H&M Career Services Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Mican Reid	8/30/16				HIRED
ECKERD PAXEN GED Instructor	20 (Charlotte, Collier, Glades, Hendry, Lee)	Karen Maxwell	7/29/15	4/14/15	0	0.5	Hired
ECKERD PAXEN GED Instructor	19 (Indian River, Martin, Okeechobee, St. Lucie)	Audrey Kaufman	11/3/15	8/11/2014	66	1	Hired
ECKERD PAXEN GED Instructor	11 (Miami-Dade)	Aaron Strumski	6/13/16	8/21/15	0	1	HIRED
ECKERD PAXEN Education Coordinator	South Region	Claire Nomura	10/21/2013		0	1	
ECKERD PAXEN GED Instructor	15 (Palm Beach) & 17 (Broward)	George Adams	5/20/16	11/20/15	18	0.5	HIRED