



PROJECT BRIDGE

South Region
May 26, 2016

Conference Line: (855) 244-8681
Participant Pin: 74443241#

Host: Claudia Laos, Transition Director

a program of **Eckerd
Kids**

South Florida Data Packet

for May 26, 2016

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Performance Outputs

July 1, 2015 – May 23, 2016

| | Output Measure | Numerator / | / Denominator | Performance | Minimum Standard | Goal Achieved? |
|---|--|-------------|---------------|-------------|------------------|----------------|
| 1 | If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days. | 178 | 180 | 98.89% | 95.00% | YES |
| 2 | Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment. | 99 | 102 | 97.06% | 95.00% | YES |
| 3 | Youths referred to receive vocational certification, complete the class and are certified. HBI | 57 | 57 | 100.00% | 85.00% | YES |
| 4 | Youths referred to receive vocational certification, complete the class and are certified. H&M | 96 | 96 | 100.00% | 85.00% | YES |
| 5 | Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Red: Successful vs. Non-Successful) | 218 | 288 | 75.69% | 85.00% | NO |
| | | 218 | 218 | 100.00% | 85.00% | YES |
| 6 | Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. | 197 | 218 | 90.37% | 80.00% | YES |

Performance Outcomes

July 1, 2015 to May 23, 2015

| | Outcome Measure | Numerator / | / Denominator | Performance | Minimum Standard | Goal Achieved? |
|---|--|-------------|---------------|-------------|------------------|----------------|
| 1 | Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services. | 332 | 332 | 100.00% | 75.00% | YES |
| 2 | Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. | 97 | 114 | 85.09% | 85.00% | YES |
| 3 | Youth completing vocational certification classes will be matched with employment. | 151 | 151 | 100.00% | 80.00% | YES |
| 4 | Youth completing vocational certification classes will be matched with employment. (From May 22, 2015 to May 23, 2016) | 177 | 177 | 100.00% | 80.00% | YES |
| 5 | Youth receiving GED preparation classes will obtain a GED. | 2 | 2 | 100.00% | 80.00% | YES |

Census Summary

May 1, 2016 to May 31, 2016

| Census | | | | | | | Projections | |
|--|------------------|------------|------------|---------------|-----------------|---|------------------------------------|---------------------------------------|
| Circuit | Beginning Census | Admissions | Discharges | Ending Census | Contract Census | Circuit | Projected Intakes (Within 30 Days) | Projected Discharges (Within 30 Days) |
| 1 11 (Miami-Dade) | 33 | 6 | 3 | 37 | 28 | 11 (Miami-Dade) | 2 | 11 |
| 2 15 (Palm Beach) | 22 | 5 | 1 | 31 | 19 | 15 (Palm Beach) | 1 | 11 |
| 3 16 (Monroe) | 0 | 0 | 0 | 0 | 0 | 16 (Monroe) | 0 | 0 |
| 4 17 (Broward) | 31 | 5 | 7 | 29 | 37 | 17 (Broward) | 1 | 11 |
| 5 19 (Indian River, Martin, Okeechobee, St. Lucie) | 14 | 5 | 2 | 18 | 17 | 19 (Indian River, Martin, Okeechobee, St. Lucie) | 7 | 7 |
| 6 20 (Charlotte, Collier, Glades, Hendry, Lee) | 17 | 0 | 1 | 19 | 24 | 20 (Charlotte, Collier, Glades, Hendry, Lee) | 2 | 8 |
| 7 TOTAL | 117 | 21 | 14 | 134 | 127 | TOTAL | 13 | 48 |

YTD Census Summary

July 1, 2015 to May 23, 2016

| | Circuit | Total Served | Admissions | Discharges | Total Served (Unduplicated) |
|---|--|---------------------|-------------------|-------------------|------------------------------------|
| 1 | 11 (Miami-Dade) | 156 | 125 | 125 | 124 |
| 2 | 15 (Palm Beach) | 84 | 57 | 55 | 58 |
| 3 | 16 (Monroe) | 4 | 2 | 4 | 4 |
| 4 | 17 (Broward) | 142 | 119 | 118 | 117 |
| 5 | 19 (Indian River, Martin, Okeechobee, St. Lucie) | 65 | 53 | 47 | 50 |
| 6 | 20 (Charlotte, Collier, Glades, Hendry, Lee) | 92 | 68 | 76 | 78 |
| 7 | TOTAL | 546 | 427 | 428 | 433 |

YTD Discharge Analysis

July 1, 2015 to May 23, 2016

| Circuit | Administrative Discharges | | | | | Early Termination | | Full-Term Discharge | | TOTALS |
|-------------------------|---|---------------------------|---|--|--|-------------------|------------------------|--|--------------------------------|--------|
| | Inactive Status (MH-SA-Medical-Detention-Jail-Travel) | Moved Out of Jurisdiction | Program Terminated-Inappropriate Placement-Referral Withdrawn | Program Terminated-Inappropriate Placement-Referral **NEW** Withdrawn by JPO | Unable to Locate for Intake-Refused Services | Jurisdiction Lost | Terminated-Court Order | Non-Completion, Referred Back to Court/DJJ | Program Successfully Completed | |
| 1 11 (Miami-Dade) | 20 | 1 | 0 | 13 | 17 | 0 | 0 | 0 | 73 | 124 |
| 2 15 (Palm Beach) | 14 | 2 | 0 | 11 | 11 | 0 | 0 | 0 | 20 | 58 |
| 3 16 (Monroe) | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 4 |
| 4 17 (Broward) | 15 | 1 | 0 | 21 | 24 | 0 | 1 | 0 | 55 | 117 |
| 5 19 (Okeechobee) | 9 | 0 | 0 | 2 | 13 | 0 | 0 | 0 | 26 | 50 |
| 6 20 (Collier) | 9 | 1 | 0 | 13 | 12 | 0 | 1 | 0 | 42 | 78 |
| 7 TOTAL | 68 | 5 | 0 | 81 | 77 | 0 | 2 | 0 | 218 | 431 |

Timeliness of Admission

April 29, 2016 to May 23, 2016

| | Circuit | Number of Intakes | Number of Timely Intakes | Percentage of Timely Intakes |
|---|---|-------------------|--------------------------|------------------------------|
| 1 | 11 (Miami-Dade) | 7 | 7 | 100.00% |
| 2 | 15 (Palm Beach) | 0 | 0 | N/A |
| 3 | 16 (Monroe) | 0 | 0 | N/A |
| 4 | 17 (Broward) | 4 | 4 | 100.00% |
| 5 | 19 (Indian River, Martin, Okeechobee, St. Lucie) | 5 | 5 | 100.00% |
| 6 | 20 (Charlotte, Collier, Glades, Hendry, Lee) | 1 | 1 | 100.00% |
| 7 | TOTAL | 17 | 17 | 100.00% |

Timeliness of Assessments

April 29, 2016 to May 23, 2016

| | Circuit | Number of Assessments | Number of Timely Assessments | Percentage of Timely Assessments |
|---|---|-----------------------|------------------------------|----------------------------------|
| 1 | 11 (Miami-Dade) | 8 | 8 | 100.00% |
| 2 | 15 (Palm Beach) | 0 | 0 | N/A |
| 3 | 16 (Monroe) | 0 | 0 | N/A |
| 4 | 17 (Broward) | 2 | 2 | 100.00% |
| 5 | 19 (Indian River, Martin, Okeechobee, St. Lucie) | 10 | 10 | 100.00% |
| 6 | 20 (Charlotte, Collier, Glades, Hendry, Lee) | 2 | 2 | 100.00% |
| 7 | TOTAL | 22 | 22 | 100.00% |

Vocational Certifications

July 1, 2015 to May 23, 2015

| | Circuit | Partner | Currently Enrolled in Vocational/Employability Skills Training | Total Vocational Certificates Issued Since January 26, 2016 | Total YTD Vocational Certificates Issued | Total YTD Certificates Issued (Successfully Discharged) | Total YTD Vocational Certificate Training (Successfully Discharged) | Success Rate |
|---|---|---------|--|---|--|---|---|---------------|
| 1 | 11 (Miami-Dade) | H&M | 2 | 3 | 74 | 61 | 60 | 98.36% |
| 2 | 15 (Palm Beach) | HBI | 11 | 0 | 23 | 9 | 9 | 100.00% |
| 3 | 16 (Monroe) | Eckerd | 0 | 0 | 2 | 2 | 2 | 100.00% |
| 4 | 17 (Broward) | HBI | 18 | 5 | 65 | 48 | 48 | 100.00% |
| 5 | 19 (Indian River, Martin, Okeechobee, St. Lucie) | H&M | 1 | 0 | 15 | 16 | 16 | 100.00% |
| 6 | 20 (Charlotte, Collier, Glades, Hendry, Lee) | H&M | 3 | 0 | 14 | 14 | 14 | 100.00% |
| 7 | TOTAL | | 36 | 8 | 193 | 150 | 149 | 99.33% |

Employment

July 1, 2015 to May 23, 2016

| Circuit | Partner | All Youth Served | | | Successful Discharges | | | |
|---------|---|--------------------------------|--------------------------------------|-----------------------------------|-----------------------|---|--------------|----------------|
| | | Vocational Certificates Issued | Employed Youth Since August 18, 2015 | All Youth Matched With Employment | Certified Youth | Certified Youth Matched With Employment | Success Rate | |
| 1 | 11 (Miami-Dade) | H&M | 74 | 2 | 96 | 61 | 61 | 100.00% |
| 2 | 15 (Palm Beach) | HBI | 23 | 0 | 11 | 9 | 9 | 100.00% |
| 3 | 16 (Monroe) | Eckerd | 2 | 0 | 2 | 2 | 2 | 100.00% |
| 4 | 17 (Broward) | HBI | 65 | 1 | 53 | 49 | 49 | 100.00% |
| 5 | 19 (Indian River, Martin, Okeechobee, St. Lucie) | H&M | 15 | 0 | 17 | 16 | 16 | 100.00% |
| 6 | 20 (Charlotte, Collier, Glades, Hendry, Lee) | H&M | 14 | 0 | 21 | 14 | 14 | 100.00% |
| 7 | TOTAL | | 193 | 3 | 200 | 151 | 151 | 100.00% |

GED Certifications

July 1, 2015 to May 23, 2016

| | Circuit | Currently Enrolled in GED | Total Pre-GED Testing Completed | Language Arts Section of GED | | Social Studies Section of GED | | Science Section of GED | | Math Section of GED | | Total YTD GED Certificates Obtained | Success Rate |
|---|---|---------------------------|---------------------------------|------------------------------|--------|-------------------------------|--------|------------------------|--------|---------------------|--------|-------------------------------------|--------------|
| | | | | Attempted | Passed | Attempted | Passed | Attempted | Passed | Attempted | Passed | | |
| 1 | 11 (Miami-Dade) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 2 | 15 (Palm Beach) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NaN |
| 3 | 16 (Monroe) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N/A |
| 4 | 17 (Broward) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0.00% |
| 5 | 19 (Indian River, Martin, Okeechobee, St. Lucie) | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 100.00% |
| 6 | 20 (Charlotte, Collier, Glades, Hendry, Lee) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 7 | TOTAL | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 100.00% |

Skills Remediation

July 1, 2015 to May 23, 2016

| Circuit | Currently Enrolled in Skills Remediation | Number of Youth with Gains (Reassessment) | | | Number of Youth with Gains (Discharge) | | | YTD Skills Remediation Enrollment | |
|---------|--|---|-----------|-----------|--|-----------|-----------|-----------------------------------|-----------|
| | | Math | Reading | Language | Math | Reading | Language | | |
| 1 | 11 (Miami-Dade) | 11 | 10 | 11 | 0 | 5 | 6 | 0 | 50 |
| 2 | 15 (Palm Beach) | 0 | 2 | 2 | 0 | 5 | 5 | 0 | 11 |
| 3 | 16 (Monroe) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 17 (Broward) | 6 | 3 | 2 | 0 | 1 | 0 | 0 | 18 |
| 5 | 19 (Okeechobee) | 3 | 4 | 1 | 0 | 3 | 3 | 0 | 11 |
| 6 | 20 (Lee) | 2 | 3 | 2 | 0 | 2 | 1 | 0 | 9 |
| 7 | TOTAL | 22 | 22 | 18 | 0 | 16 | 15 | 0 | 99 |

Caseload

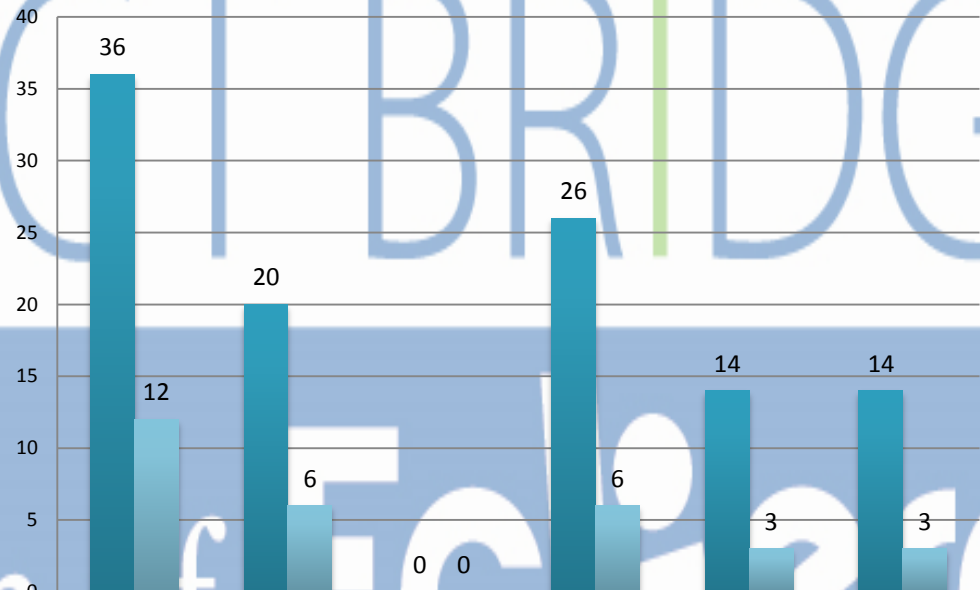
As of May 23, 2016

| | Circuit | Transition Coordinator | Community Caseload |
|---|--------------------|------------------------|--------------------|
| 1 | 11 (Miami-Dade) | Malcolm, Oshane | 5 |
| | 11 (Miami-Dade) | McIntyre, Harold | 26 |
| 2 | 11 (Miami-Dade) | Leno, Christopher | 7 |
| | 15 (Palm Beach) | Bostick, Aquanett | 31 |
| 4 | 17 (Broward) | Leno, Christopher | 17 |
| | 17 (Broward) | Malcolm, Oshane | 12 |
| 5 | 19 (St. Lucie) | Norwood, Lashune | 17 |
| 7 | 20 (Lee) | Starke, Kelly | 15 |
| 8 | 20 (Lee) | Albert, Jennifer | 4 |
| | | TOTAL | 134 |

Mentoring 16 to 21 Year Olds

July 1, 2015 to May 23, 2016

Mentoring 16 to 21 Year Olds



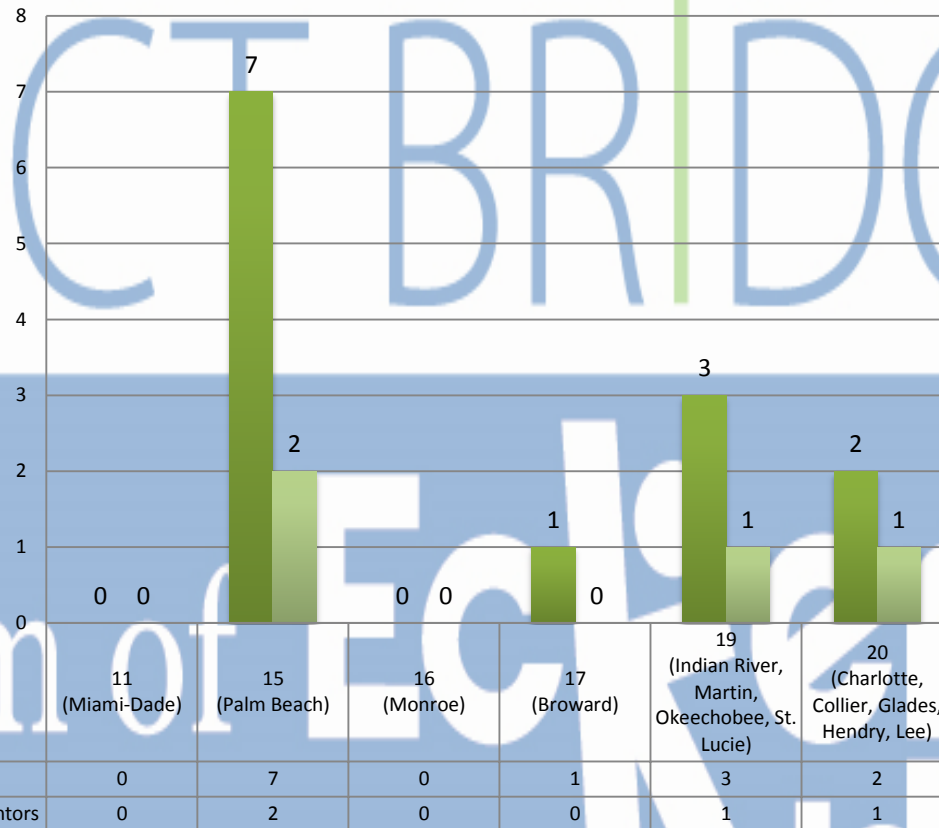
a program of

| | | | | | | |
|--|----|----|---|----|----|----|
| ■ Total Current Active Youth | 36 | 20 | 0 | 26 | 14 | 14 |
| ■ Total Current Active Youth, Matched With Mentors | 12 | 6 | 0 | 6 | 3 | 3 |

Mentoring 11 to 15 Year Olds

July 1, 2015 to May 23, 2016

Mentoring 11 to 15 Year Olds



Staff Vacancies, May 23, 2015

| Budgeted Position | Circuits | Name | Date of Hire | Date of Vacancy | # of Days Vacant | Status | Comments |
|-------------------------------|--|-------------------|--------------|-----------------|------------------|--------|---|
| Transition Director | South Region | Claudia Laos | 8/1/2013 | | 0 | 1 | |
| Program Manager (East) | 11. 16. 17 | William Henderson | 10/7/2013 | | 0 | 1 | |
| Program Manager (West) | 15, 19 & 20 | Kelly Starke | 10/26/2015 | | 0 | 1 | HIRED |
| Transition Coordinator | 17 (Broward) | O'Shane Malcolm | 8/1/2013 | | 0 | 1 | |
| Transition Coordinator | 11 (Miami) | Vacant | | 3/22/16 | 0 | 1 | Applicant in Clearance |
| Transition Coordinator | 17 (Broward) | Karen Needle | 3/10/2014 | | 0 | 1 | Updated from C20 on 7/1/15 |
| Transition Coordinator | 11 (Miami-Dade) | Harold McIntyre | 8/1/2013 | | 0 | 1 | |
| Transition Coordinator | 17 (Broward) | Christopher Leno | 8/3/15 | | | | Promoted/Hired as TSS 2/16/15 (Vacated by J. Laborda |
| Transition Coordinator (PT) | 20 (Charlotte, Collier, Glades, Hendry, Lee) | Jennifer Albert | 4/21/16 | | | | HIRED |
| Transition Coordinator | 20 (Charlotte, Collier, Glades, Hendry, Lee) | VACANT | | 5/5/16 | | 1 | New Applicant in Clearance |
| Transition Coordinator | 19 (Indian River, Martin, Okeechobee, St. Lucie) | Lashune Norwood | 3/31/2014 | | 0 | 1 | |
| Transition Coordinator | 15 (Palm Beach) | Aquanett Bostick | 2/3/2014 | | 0 | 1 | |
| Transition Support Specialist | 17 (Broward) | Aaron Strumski | 9/18/15 | | 0 | 1 | HIRED |
| Transition Support Specialist | 19 (Indian River, Martin, Okeechobee, St. Lucie) | Michael Thomas | 9/15/14 | 7/17/2014 | 61 | 1 | Hired-Started 9/15 |
| Transition Support Specialist | 15 (Palm Beach) | Leroy Powell | 4/1/2014 | | 0 | 0.5 | |
| Transition Support Specialist | 20 (Charlotte, Collier, Glades, Hendry, Lee) | Janet Dinsmore | 5/4/15 | | | 1 | Hired |
| Transition Support Specialist | 11 (Miami-Dade) | Tashonda Kirkland | 7/24/15 | | 0 | 1 | Hired |
| Transition Support Specialist | 11 (Miami Dade) & 17 (Broward) (FT shared) | Matthew Clark | 4/29/16 | New 10/15/15 | | | HIRED |
| Transportation Worker | 15 (Broward) | Altonetta Martin | 12/1/15 | 17 10/1/15 | | | HIRED |

Partner Staff Vacancies, May 23, 2015

| Budgeted Position | Circuits | Name | Date of Hire | Date of Vacancy | # of Days Vacant | Status | Comments |
|------------------------------------|---|--------------------|--------------|-----------------|------------------|--------|------------------|
| HBI Regional Program Manager | Project Bridge South | Clarence Zanes | 9/2/15 | None | 0 | 1 | |
| HBI Sr. Program Manager | Circuits 15 & 17 | Marie Dean | | | | | HIRED |
| HBI Career Services Coordinator | 15 (Palm Beach) | Jermaine Austin | | | | | Hired |
| HBI Vocational Instructor | 17 (Broward) | Dennis Morgan | 12/21/15 | | 0 | 1 | Hired |
| HBI Mentoring Coordinator | ALL | Melissa Geiwitz | 3/12/2014 | | 0 | 0.5 | |
| H&M Program Manager | Circuits 11, 17, 19, and 20 | Mack Thomas | 8/1/2013 | | 0 | 0.5 | |
| H&M Data Analyst | South Region | Yolanda Rucker | 10/7/2013 | | 0 | 1 | |
| H&M Career Services Coordinator | 19 (Indian River, Martin, Okeechobee, St. Lucie) | Jacqueline Rhaheed | 12/3/2012 | | 0 | 1 | |
| H&M Career Services Coordinator | 11 (Miami-Dade) | Yolanda Jester | 6/15/15 | | 0 | 1 | |
| H&M Career Services Coordinator | 11 (Miami-Dade) | Paula Ramirez | 10/21/2013 | | | 1 | |
| H&M Career Services Coordinator | 20 (Charlotte, Collier, Glades, Hendry, Lee) | Rei Hernandez | 4/4/16 | | | | HIRED |
| ECKERD PAXEN GED Instructor | 20 (Charlotte, Collier, Glades, Hendry, Lee) | Karen Maxwell | 7/29/15 | 4/14/15 | 0 | 0.5 | Hired |
| ECKERD PAXEN GED Instructor | 19 (Indian River, Martin, Okeechobee, St. Lucie) | Audrey Kaufman | 11/3/15 | 8/11/2014 | 66 | 1 | Hired |
| ECKERD PAXEN GED Instructor | 11 (Miami-Dade) | Andreia Harrell | 11/9/15 | 8/21/15 | 0 | 1 | Upcioing vacancy |
| ECKERD PAXEN Education Coordinator | South Region | Claire Nomura | 10/21/2013 | | 0 | 1 | |
| ECKERD PAXEN GED Instructor | 15 (Palm Beach) & 17 (Broward) | George Adams | 5/20/16 | 11/20/15 | 18 | 0.5 | HIRED |