



The first name in second chances.<sup>SM</sup>

**Eckerd**  
Kids



PROJECT BRIDGE

## **South Region December 8, 2016**

Conference Line: (855) 244-8681

Participant Pin: 74443241#

[Eckerd.org/ProjectBridge](http://Eckerd.org/ProjectBridge)

Host: Claudia Laos, Transition Director

- Performance Outputs
- Performance Outcomes
- Census Summary
- YTD Census Summary
- Census Trends
- YTD Discharge Analysis
- Timeliness of Admission
- Assessments
- Vocational Certifications
- Employment
- GED Certifications
- Skills Remediation
- Caseload
- Mentoring, 16-21
- Mentoring, 11-15
- Staff Vacancies
- Partner Staff Vacancies

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	104	107	97.20%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	41	42	97.62%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. <b>HBI</b>	33	33	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. <b>H&amp;M</b>	36	36	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. <b>(Blue: Successful vs. All Discharges)</b> <b>(Red: Successful vs. Non-Successful)</b>	117	137	85.40%	85.00%	YES
		117	117	100.00%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult.	66	73	90.41%	80.00%	YES

	<b>Outcome Measure</b>	<b>Numerator /</b>	<b>/ Denominator</b>	<b>Performance</b>	<b>Minimum Standard</b>	<b>Goal Achieved?</b>
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	<b>154</b>	<b>154</b>	<b>100.00%</b>	<b>75.00%</b>	<b>YES</b>
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	<b>85</b>	<b>98</b>	<b>86.73%</b>	<b>85.00%</b>	<b>YES</b>
3	Youth completing vocational certification classes will be matched with employment.	<b>84</b>	<b>84</b>	<b>100.00%</b>	<b>80.00%</b>	<b>YES</b>
4	Youth completing vocational certification classes will be matched with employment. (From December 5, 2015 to December 5, 2016)	<b>206</b>	<b>206</b>	<b>100.00%</b>	<b>80.00%</b>	<b>YES</b>
5	Youth receiving GED preparation classes will obtain a GED.	<b>2</b>	<b>2</b>	<b>100.00%</b>	<b>80.00%</b>	<b>NO</b>

Census							Projections
Circuit	Beginning Census	Admissions	Discharges	Ending Census	Contract Census	Circuit	Projected Discharges (Within 30 Days)
1 11 (Miami-Dade)	36	2	1	38	28	11 (Miami-Dade)	13
2 15 (Palm Beach)	10	0	0	13	19	15 (Palm Beach)	3
3 16 (Monroe)	2	0	0	2	0	16 (Monroe)	0
4 17 (Broward)	20	2	3	19	37	17 (Broward)	1
5 19 (Indian River, Martin, Okeechobee, St. Lucie)	23	0	0	25	17	19 (Indian River, Martin, Okeechobee, St. Lucie)	3
6 20 (Charlotte, Collier, Glades, Hendry, Lee)	18	1	0	22	24	20 (Charlotte, Collier, Glades, Hendry, Lee)	7
7 <b>TOTAL</b>	<b>109</b>	<b>5</b>	<b>4</b>	<b>119</b>	<b>127</b>	<b>TOTAL</b>	<b>27</b> 5

	<b>Circuit</b>	<b>Contract Census</b>	<b>Admissions</b>	<b>Discharges</b>	<b>Total Served (Unduplicated)</b>
1	<b>11</b> (Miami-Dade)	28	63	61	94
2	<b>15</b> (Palm Beach)	19	24	42	51
3	<b>16</b> (Monroe)	2	2	0	2
4	<b>17</b> (Broward)	37	50	53	67
5	<b>19</b> (Indian River, Martin, Okeechobee, St. Lucie)	17	37	36	58
6	<b>20</b> (Charlotte, Collier, Glades, Hendry, Lee)	24	37	49	62
7	<b>TOTAL</b>	<b>127</b>	<b>213</b>	<b>241</b>	<b>334</b>

# YTD Discharge Analysis

## July 1, 2016 to December 5, 2016

Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA-Medical- Detention-Jail- Travel)	Moved Out of Jurisdiction	Program Terminated- Inappropriate Placement- Referral Withdrawn	Program Terminated- Inappropriate Placement- Referral Withdrawn by JPO	Unable to Locate for Intake- Refused Services	Jurisdiction Lost	Terminated- Court Order	Non- Completion Referred, Back to Court / DJJ	Program Successfully Completed	
11 (Miami-Dade)	2	1	0	11	6	0	0	0	38	58
15 (Palm Beach)	4	1	0	2	8	0	0	0	23	38
17 (Broward)	5	0	0	8	19	0	0	0	20	52
19 (Martin)	6	0	0	3	9	0	0	0	17	35
20 (Lee)	3	2	0	13	7	0	0	0	19	44
<b>TOTAL</b>	<b>20</b>	<b>4</b>	<b>0</b>	<b>37</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>227</b>

# Timeliness of Admission

## November 22, 2016 to December 5, 2016

Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated-Inappropriate Placement-Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion Referred, Back to Court / DJJ	Program Successfully Completed	
11 (Miami-Dade)	2	1	0	11	6	0	0	0	38	58
15 (Palm Beach)	4	1	0	2	8	0	0	0	23	38
17 (Broward)	5	0	0	8	19	0	0	0	20	52
19 (Martin)	6	0	0	3	9	0	0	0	17	35
20 (Lee)	3	2	0	13	7	0	0	0	19	44
<b>TOTAL</b>	<b>20</b>	<b>4</b>	<b>0</b>	<b>37</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>227</b>



# Timeliness of Assessments

## November 22, 2016 to December 5, 2016

	<b>Circuit</b>	<b>Number of Assessments</b>	<b>Number of Timely Assessments</b>	<b>Percentage of Timely Assessments</b>
1	<b>11</b> (Miami-Dade)	<b>2</b>	<b>4</b>	<b>2100.00%</b>
2	<b>15</b> (Palm Beach)	<b>0</b>	<b>0</b>	<b>N/A</b>
3	<b>16</b> (Monroe)	<b>0</b>	<b>0</b>	<b>N/A</b>
4	<b>17</b> (Broward)	<b>0</b>	<b>0</b>	<b>N/A</b>
5	<b>19</b> (Indian River, Martin, Okeechobee, St. Lucie)	<b>0</b>	<b>0</b>	<b>N/A</b>
6	<b>20</b> (Charlotte, Collier, Glades, Hendry, Lee)	<b>2</b>	<b>2</b>	<b>100.00%</b>
7	<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>100.00%</b>

# Vocational Certifications

## July 1, 2016 to December 5, 2016

Circuit	Partner	Currently Enrolled in Vocational - Employability Training	***NEW*** Total Vocational Certificates Issued Since 11/22/2016	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
11 (Miami-Dade)	EWD	6	0	38	35	35	100.00%
15 (Palm Beach)	HBI	5	1	16	12	12	100.00%
16 (Monroe)	Eckerd	1	0	0	0	0	NaN
17 (Broward)	EWD	0	0	0	1	1	100.00%
17 (Broward)	HBI	4	0	24	18	18	100.00%
19 (St. Lucie)	EWD	7	3	11	10	10	100.00%
20 (Lee)	EWD	1	0	13	9	9	100.00%
<b>TOTAL</b>		<b>24</b>	<b>4</b>	<b>102</b>	<b>84</b>	<b>84</b>	<b>100.00%</b>

		All Youth Served			Successful Discharges		
Circuit	Partner	Vocational Certificates Issued	***NEW*** Employed Youth Since 11/22/2016	All Youth Matched With Employment	Certified Youth	Certified Youth Matched with Employment	Success Rate
11 (Miami-Dade)	EWD	38	4	38	21	21	100.00%
15 (Palm Beach)	HBI	16	1	10	8	8	100.00%
16 (Monroe)	Eckerd	0	0	0	0	0	NaN
17 (Broward)	HBI	24	0	13	12	12	100.00%
17 (Broward)		0	0	0	0	0	NaN
19 (St. Lucie)	EWD	11	1	12	10	10	100.00%
20 (Lee)	EWD	13	0	8	8	6	75.00%
<b>TOTAL</b>		<b>102</b>	<b>6</b>	<b>81</b>	<b>59</b>	<b>57</b>	<b>96.61%</b>

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained	Success Rate
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed		
11 (Miami-Dade)	1	0	0	0	0	0	0	0	0	0	0	NaN
15 (Palm Beach)	2	0	0	2	0	1	0	1	0	1	1	50.00%
17 (Broward)	0	0	0	0	0	1	0	0	0	0	0	NaN
19 (St. Lucie)	0	1	0	1	0	1	0	1	0	0	1	100.00%
20 (Lee)	1	0	0	0	0	0	0	0	0	0	0	NaN
<b>TOTAL</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>66.67%</b>

# Skills Remediation STAR

## July 1, 2016 to December 5, 2016

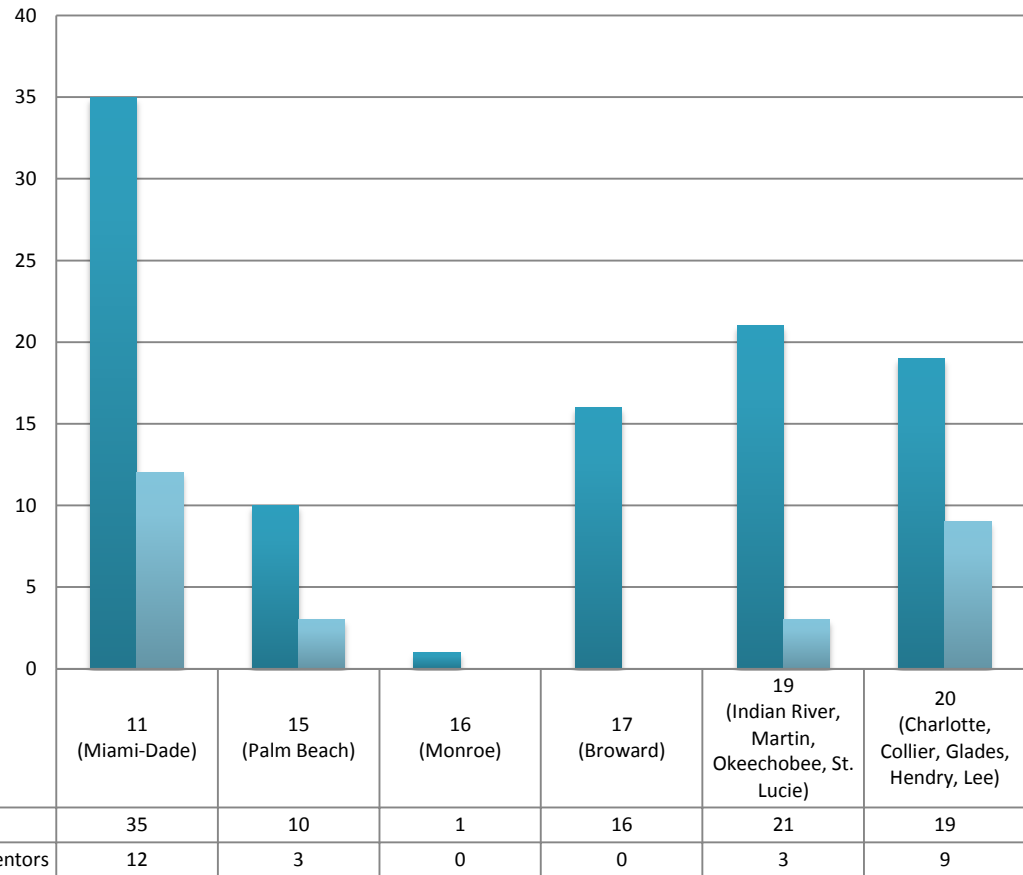
<b>circuit</b>		<b>Reassessment Gains \ Losses</b>		<b>Discharge Gains \ Losses</b>		
<b>Circuit</b>	<b>Currently Enrolled in Skills Remediation</b>	<b>Math</b>	<b>Reading</b>	<b>Math</b>	<b>Reading</b>	<b>YTD Skills Remediation Enrollment</b>
<b>11 (Miami-Dade)</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>23</b>
<b>15 (Palm Beach)</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>17 (Broward)</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>12</b>
<b>19 (St. Lucie)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>20 (Lee)</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>6</b>
<b>TOTAL</b>	<b>8</b>	<b>13</b>	<b>11</b>	<b>4</b>	<b>4</b>	<b>46</b>

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami-Dade)	McIntyre, Harold	20
	11 (Miami-Dade)	Oshane Malcolm	9
	11 (Miami-Dade)	Chris Leno	9
2	15 (Palm Beach)	Bostick, Aquanett	13
3	16 (Monroe)	Malcolm, Oshane	2
4	17 (Broward)	Leno, Christopher	9
	17 (Broward)	Malcolm, Oshane	10
5	19 (St. Lucie)	Mills, Thernell	25
6	20 (Lee)	Albert, Jennifer	7
	20 (Lee)	Hernandez, Rei	15
		<b>TOTAL</b>	<b>119</b>

# Mentoring 16 to 21 Year Olds

## July 1, 2016 to December 5, 2016

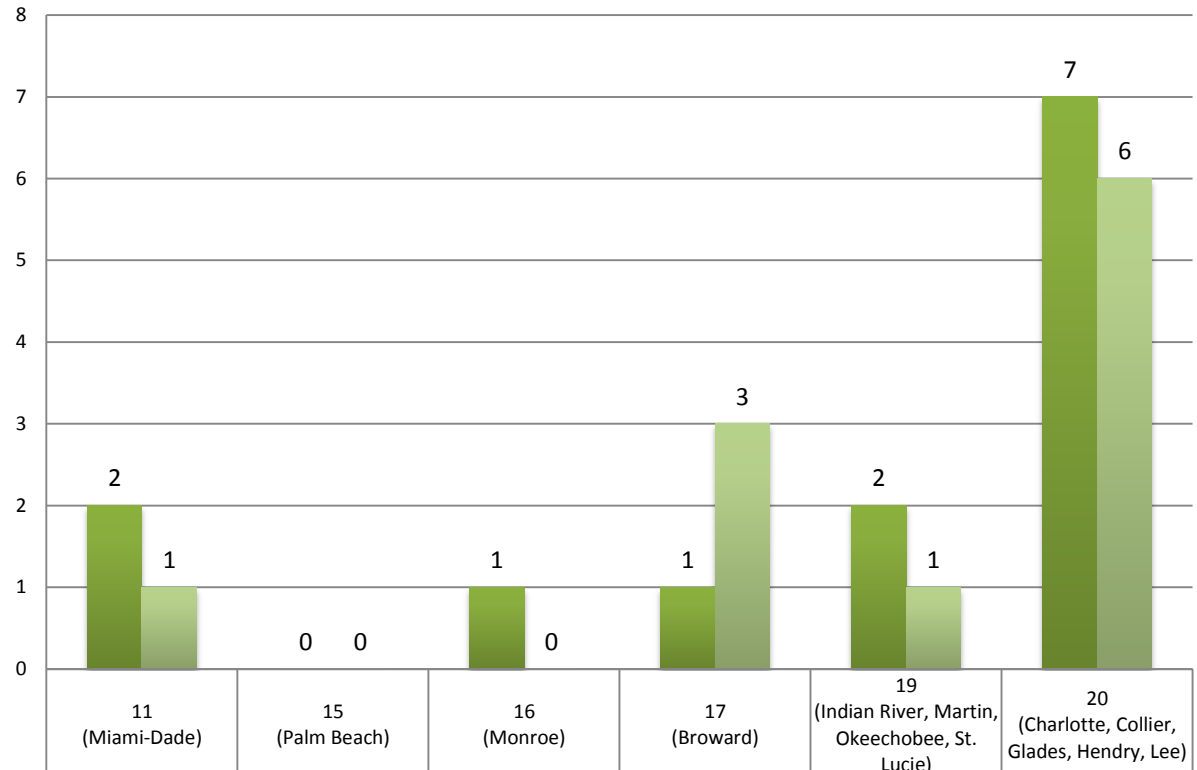
**Mentoring 16 to 21 Year Olds**



# Mentoring 11 to 15 Year Olds

## July 1, 2016 to December 5, 2016

### Mentoring 11 to 15 Year Olds



■ Total Current Active Youth	2	0	1	1	2	7
■ Total Current Active Youth, Matched With Mentors	1	0	0	3	1	6



Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
Transition Director	South Region	Claudia Laos	8/1/2013		0	1	
Program Manager	11. 16. 17	William Henderson	10/7/2013		0	1	
Program Manager	12 (Central) and 20 (South)	Kelly Starke	10/26/2015		0	1	Change as of 8/1
Program Manager	15 and 19	Lashune Norwood	3/31/2014		0	1	Promoted 8/1/16
Transition Coordinator	17 (Broward)	O'Shane Malcolm	8/1/2013		0	1	
Transition Coordinator	11 (Miami)	VACANT		11/8/16	0	1	Applicant in BG Clearance
Transition Coordinator	17 (Broward)	Karen Needle	3/10/2014		0	1	Updated from C20 on 7/1/15
Transition Coordinator	11 (Miami-Dade)	Harold McIntyre	8/1/2013		0	1	
Transition Coordinator	17 (Broward)	Christopher Leno	8/3/15				Promoted/Hired as TSS 2/16/15 (Vacated by J. Laborda
Transition Coordinator (PT)	20 (Charlotte, Collier, Glades, Hendry, Lee)	Jennifer Albert	4/21/16				HIRED
Transition Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Rei Hernandez	8/17/16	5/5/16		1	HIRED
Transition Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Thernell Mills	9/7/16	8/1/16	0	1	HIRED)
Transition Coordinator	15 (Palm Beach)	Aquanett Bostick	2/3/2014		0	1	
Transition Support Specialist	17 (Broward)/11 (Miami Dade) Shared	Antonia Bell	9/19/16	5/10/16	0	1	HIRED
Transition Support Specialist	19 (Indian River, Martin, Okeechobee, St. Lucie)	Michael Thomas	9/15/14	7/17/2014	61	1	Hired-Started 9/15
Transition Support Specialist	15 (Palm Beach)	Leroy Powell	4/1/2014		0	0.5	
Transition Support Specialist	20 (Charlotte, Collier, Glades, Hendry, Lee)	Laterica McDonald	7/11/16			1	Hired
Transition Support Specialist	11 (Miami-Dade)	Tashonda Kirkland	7/24/15		0	1	Changed to C17
Transition Support Specialist	11 (Miami Dade)	Matthew Clark	4/29/16	New 10/15/15			FT C11
Transportation Worker	15 (Palm Beach) (On-Call)	Altonetta Martin	12/1/15	10/1/15			HIRED
Administrative Coordinator		Melissa Cociffi	8/1/2013		0	1	

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
HBI Regional Program Manager	Project Bridge South	Clarence Zanes	9/2/15	None	0	1	
HBI Sr. Program Manager	Circuits 15 & 17	Marie Dean					HIRED
HBI Career Services Coordinator	15 (Palm Beach)	Jermaine Austin					Hired
HBI Vocational Instructor	17 (Broward)	VACANT			0	1	Vacated by D. Morgan
HBI Mentoring Coordinator	ALL	Melissa Geiwitz	3/12/2014		0	0.5	
Eckerd Workforce Program Manager	Circuits 11, 17, 19, and 20	Mack Thomas	8/1/2013		0	0.5	
Eckerd Workforce Data Analyst	South Region	Yolanda Rucker	10/7/2013		0	1	
Eckerd Workforce Career Services Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Jacqueline Rhaheed	12/3/2012		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Yolanda Jester	6/15/15		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Paula Ramirez	10/21/2013			1	
H&M Career Services Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Mican Reid	8/30/16				HIRED
ECKERD PAXEN GED Instructor	20 (Charlotte, Collier, Glades, Hendry, Lee)	Karen Maxwell	7/29/15	4/14/15	0	0.5	Hired
ECKERD PAXEN GED Instructor	19 (Indian River, Martin, Okeechobee, St. Lucie)	Audrey Kaufman	11/3/15	8/11/2014	66	1	Hired
ECKERD PAXEN GED Instructor	11 (Miami-Dade)	Aaron Strumski	6/13/16	8/21/15	0	1	HIRED
ECKERD PAXEN Education Coordinator	South Region	Claire Nomura	10/21/2013		0	1	
ECKERD PAXEN GED Instructor	15 (Palm Beach) & 17 (Broward)	George Adams	5/20/16	11/20/15	18	0.5	HIRED