The first name in second chances.℠

Eckerd Kids | PROJECT BRIDGE

Central Region
April 27, 2017

Host : Laurie Stern: Transition Director

Number: 1-855-244-8681

Code: 72372574

Eckerd.org/ProjectBridge

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Central Florida Data Packet
April 27, 2017

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Performance Outcomes
July 1, 2016 – April 24, 2017

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	166	166	100.00%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	127	127	100.00%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. **HBI**	35	36	97.22%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. **Eckerd Kids Workforce**	39	39	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	227	265	85.66%	85.00%	YES
		227	227	100%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched/ Successful) (Green: Home Builder's Institute) (Red: Eckerd Workforce totals)	167 64 103	187 67 120	89.30% 95.52% 85.83%	80.00%	YES

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Performance Outcomes
July 1, 2016 – April 24, 2017

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	**347**	**347**	**100.00%**	**75.00%**	**YES**
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	159	186	**85.48%**	**85.00%**	**YES**
3	Youth completing vocational certification classes will be matched with employment.	74	75	**98.67%**	**80.00%**	**YES**
4	Youth receiving GED preparation classes will obtain a GED.	**15**	**16**	**93.75%**	**80.00%**	**YES**

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Census Summary
July 1, 2016 – April 24, 2017

Circuit	*Contract Census*	Admissions	Discharges	Beginning Census	Ending Census
06 (Pasco, Pinellas)	**21**	**78**	**80**	**15**	**27**
09 (Orange, Osceola)	**30**	**148**	**175**	**31**	**33**
10 (Polk, Hardee, Highlands)	**23**	**94**	**95**	**15**	**24**
12 (Manatee, Palmetto, Sarasota)	**18**	**53**	**51**	**14**	**18**
13 (Hillsborough)	**22**	**60**	**62**	**18**	**18**
18 (Brevard)	**13**	**50**	**54**	**12**	**16**
TOTAL	**127**	**483**	**517**	**105**	**136**

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YTD Census Summary
July 1, 2016 – April 24, 2017

	Circuit	*Contract Census*	Admissions	Discharges	Total Served (Unduplicated)
1	**06** (Pasco, Pinellas)	*21*	**78**	**80**	90
2	**09** (Orange, Osceola)	*30*	**148**	**175**	173
3	**10** (Polk, Hardee, Highlands)	*23*	**94**	**95**	109
4	**12** (Manatee, Palmetto, Sarasota)	*18*	**53**	**51**	67
5	**13** (Hillsborough)	*22*	**60**	**62**	75
6	**18** (Brevard)	*13*	**50**	**54**	60
7	**TOTAL**	***127***	**483**	**517**	**574**

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YTD Discharge Analysis
July 1, 2016 – April 24, 2017

	Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
		Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed	
1	**6 (Pasco)**	10	0	0	21	6	0	0	0	30	**67**
2	**9 (Osceola)**	6	0	0	36	38	0	0	0	67	**147**
3	**10 (Polk)**	8	0	0	15	21	0	0	0	45	**89**
4	**12 (Manatee)**	6	0	0	6	10	0	0	0	28	**50**
115	**13 (Hillsborough)**	4	0	0	13	9	0	0	0	33	**59**
6	**18 (Brevard)**	3	0	0	6	14	0	0	0	24	**47**
7	**TOTAL**	**37**	**0**	**0**	**97**	**98**	**0**	**0**	**0**	**227**	**459**

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Timeliness of Admission
July 1, 2016 – April 24, 2017

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	**6** (Pasco, Pinellas)	**42**	**42**	**100.00%**
2	**9** (Orange, Osceola)	**61**	**61**	**98.10%**
3	**10** (Hardee, Highlands, Polk)	**49**	**49**	**100.00%**
4	**12** (DeSoto, Manatee, Sarasota)	**31**	**31**	**100.00%**
5	**13** (Hillsborough)	**36**	**36**	**100.00%**
6	**18** (Brevard, Seminole)	**30**	**30**	**100.00%**
7	**TOTAL**	**249**	**249**	**100.00%**

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Timeliness of Assessments
July 1, 2016 – April 24, 2017

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	**6** (Pasco, Pinellas)	**98**	**98**	**100.00%**
2	**9** (Orange, Osceola)	**166**	**166**	**100.00%**
3	**10** (Hardee, Highlands, Polk)	**128**	**128**	**100.00%**
5	**12** (DeSoto, Manatee, Sarasota)	**80**	**80**	**100.00%**
5	**13** (Hillsborough)	**68**	**68**	**100.00%**
6	**18** (Brevard, Seminole)	**72**	**72**	**100.00%**
7	**TOTAL**	**612**	**612**	**100.00%**

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Vocational Certifications
July 1, 2016 – April 24, 2017

	Circuit	Partner	Currently Enrolled in Vocational-Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	**6 (Pasco)**	**HBI**	**15**	**25**	**19**	**18**	**94.74%**
2	**9 (Orange)**	**HBI**	**12**	**12**	**19**	**18**	**94.74%**
3	**10 (Polk)**	**Eckerd Kids Workforce**	**5**	**12**	**10**	**9**	**90.00%**
4	**12 (Manatee)**	**Eckerd Kids Workforce**	**13**	**17**	**13**	**12**	**92.31%**
5	**13 (Hillsborough)**	**Eckerd Kids Workforce**	**8**	**30**	**22**	**22**	**100.00%**
6	**18 (Brevard)**	**Eckerd Kids Workforce**	**6**	**12**	**11**	**11**	**100.00%**
7	**TOTAL**		**59**	**108**	**94**	**90**	**95.74%**

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Employment
July 1, 2016 – April 24, 2017

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 4/11/017 **NEW**	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	**Success Rate**
1	**6 (Pasco)**	**HBI**	**25**	**2**	24	**17**	**17**	**100.00%**
2	**9 (Orange)**	**HBI**	**12**	**0**	**24**	**11**	**11**	**100.00%**
3	**10 (Polk)**	**Eckerd Kids Workforce**	**12**	**0**	**12**	**9**	**9**	**100.00%**
4	**12 (Sarasota)**	**Eckerd Kids Workforce**	**17**	**0**	21	**9**	**9**	**100.00%**
5	**13 (Hillsborough)**	**Eckerd Kids Workforce**	**30**	**0**	**28**	**21**	**19**	**90.48%**
6	**18 (Brevard)**	**Eckerd Kids Workforce**	**12**	**1**	**24**	**11**	**11**	**100.00%**
7	**TOTAL**		**108**	**3**	**133**	**78**	**76**	**97.44%**

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GED Certifications
July 1, 2016 – April 24, 2017

	Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
				Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1	**6** (Pasco, Pinellas)	**n/a**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2	**9** (Orange, Osceola)	**2**	**0**	**0**	**6**	**0**	**3**	**0**	**3**	**0**	**2**	**1**
3	**10** (Hardee, Highlands, Polk)	**1**	**2**	**0**	**6**	**0**	**3**	**0**	**3**	**0**	**1**	**4**
4	**12** (DeSoto, Manatee, Sarasota)	**1**	**0**	**0**	**4**	**0**	**2**	**0**	**2**	**0**	**2**	**5**
5	**13** (Hillsborough)	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**
6	**18** (Brevard, Seminole)	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**
7	**TOTAL**	**8**	**2**	**0**	**16**	**0**	**8**	**0**	**9**	**0**	**5**	**15**

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Skills Remediation
July 1, 2016 – April 24, 2017

	Circuit	Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
			Math	Reading	Math	Reading	
1	6 (Pasco)	0	0	0	0	0	n/a
2	9 (Orange)	1	0	0	0	0	5
3	10 (Polk)	1	0	0	1	1	7
4	12 (Sarasota)	3	1	2	3	3	9
5	13 (Hillsborough)	0	0	0	0	0	11
6	18 (Brevard)	3	0	0	0	0	3
7	TOTAL	8	1	2	4	4	35

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Caseload
As of April 24, 2017

Circuit		Transition Coordinator	Community Caseload
1	6 (Pinellas/ Pasco)	Mouzon, Marvin Alysia Smith	22 4
2	9 (Orange/ Osceola)	Hand, Derrell	15
	9 (Orange)	Laborda, Jeanette	15
	9 (Orange)	Whitsel, Zachery	2
3	10 (Polk/ Hardee/ Highlands)	Hunt, Lawrence	20
	10 (Polk)	Smith, Alysia Whitsel, Zachery	5 3
4	12 (Manatee/ Sarasota/ Desoto)	Sanchez, Nicole	18
5	13 (Hillsborough)	Jacobson, Amanda Alysia Smith	13 2
6	18 (Brevard)	Eubanks, Marileen	14
		TOTAL	133

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Mentoring 16 to 21 Year Olds
July 1, 2016 – April 24, 2017

Circuit	Total Youth	Youth Matched	Percentage
6	16	10	62.50%
9	26	18	69.23%
10	16	5	31.25%
12	12	10	83.33%
13	14	13	92.86%
18	15	12	80.00%
Total	99	68	68.69%

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Mentoring 11 to 15 Year Olds
July 1, 2016 – April 24, 2017

Circuit	Total Youth	Youth Matched	Percentage
6	4	4	100.00%
9	2	2	100.00%
10	5	4	80.00%
12	3	3	100.00%
13	3	2	66.67%
18	1	1	100.00%
Total	19	16	84.21%

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Staff Vacancies, April 24, 2017

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Program Manager	6,12,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	**9** (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	**6** (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	**6** (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	**10** (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	**12** (DeSoto, Manatee, Sarasota)	Nicole Sanchez	8/22/2016		0	1.00	
9	Transition Coordinator	**13** (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	**13** (Hillsborough)	Tabitha Shannon	2/28/2017		0	1.00	
11	Transition Coordinator	**13** (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	Irina Piedl	5/1/20116		0	1.00	
13	Transportation Worker	**12** (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	**6** (Pasco, Pinellas)	Sheila Hernandez	3/31/2016		0	1.00	
15	Transportation Worker	**10** (Hardee, Highlands, Polk)			3/24/2017	0	1.00	
16	Transportation Worker	**18** (Brevard, Seminole)	Kimberly Deason	11/30/2015		0	.5	
17	Administrative Coordinator	**ALL**	Nyla Colon	1/6/2016		0	1.00	

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Partner Staff Vacancies, April 24, 2017

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments30
1	Eckerd Kids Workforce Program Manager	10 (Hardee, Highlands, Polk), 12 (DeSoto, Manatee, Sarasota), 13 (Hillsborough), 18 (Brevard, Seminole)	Arlis Roberts	8/1/2015		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Howard Smith	3/20/2017		0	1.00	
3	HBI Mentoring Coordinator	ALL	Melissa Gelwitz	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Rise Harmeling	9/28/2016		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Michael Clayton			0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	James Axson	6/1/2016		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)		3/1/2016	1/27/2017	0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	Leanne Sullivan	10/10/2016		0	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey	12/21/2015		0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	