



The first name in second chances.SM

Eckerd
Kids



South Region **November 10, 2016**

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Eckerd.org/ProjectBridge

Host: Claudia Laos, Transition Director

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	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	78	79	98.73%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	44	44	100.00%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	27	27	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. EWD	31	31	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Red: Successful vs. Non-Successful)	97	113	85.84%	85.00%	YES
		97	97	100.00%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult.	53	60	88.33%	80.00%	YES

Performance Outcomes

July 1, 2016 to November 7, 2016

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	121	121	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	79	86	92%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	67	67	100.00%	80.00%	YES
4	Youth completing vocational certification classes will be matched with employment. (From Nov. 7, 2015-Nov. 7, 2016)	201	201	100.00%	80.00%	YES
5	Youth receiving GED preparation classes will obtain a GED.	2	2	100.00%	80.00%	YES

Census						
	Circuit	Contract Census	Beginning Census	Admissions	Discharges	Ending Census
1	11 (Miami-Dade)	28	30	4	1	34
2	15 (Palm Beach)	19	13	1	1	15
3	16 (Monroe)	0	1	0	0	1
4	17 (Broward)	37	23	0	0	23
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	17	22	1	0	23
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	24	19	1	0	24
7	TOTAL	127	108	7	2	120

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	11 (Miami-Dade)	28	48	46	79
2	15 (Palm Beach)	19	20	24	45
3	16 (Monroe)	0	1	0	1
4	17 (Broward)	37	43	39	60
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	17	31	22	50
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	24	32	29	52
7	TOTAL	127	175	160	287

YTD Discharge Analysis

July 1, 2016 to November 7, 2016

Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA-Medical- Detention-Jail- Travel)	Moved Out of Jurisdiction	Program Terminated- Inappropriate Placement- Referral Withdrawn	Program Terminated- Inappropriate Placement- Referral Withdrawn by JPO	Unable to Locate for Intake- Refused Services	Jurisdiction Lost	Terminated- Court Order	Non- Completion Referred, Back to Court / DJJ	Program Successfully Completed	
11 (Miami-Dade)	3	0	0	7	5	0	0	0	32	47
15 (Palm Beach)	2	1	0	2	7	0	0	0	20	32
17 (Broward)	5	0	0	7	12	0	0	0	16	40
19 (St. Lucie)	4	0	0	3	9	0	0	0	13	29
20 (Lee)	2	2	0	7	5	0	0	0	16	32
TOTAL	16	3	0	26	38	0	0	0	97	180

Timeliness of Admission

October 25, 2016 to November 7, 2016

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	11 (Miami-Dade)	2	2	100.00%
2	15 (Palm Beach)	0	0	N/A
3	16 (Monroe)	1	1	100.00%
4	17 (Broward)	3	3	100.00%
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	5	5	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	2	2	100.00%
7	TOTAL	13	13	100.00%

Timeliness of Assessments

October 25, 2016 to November 7, 2016

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	11 (Miami-Dade)	5	5	100.00%
2	15 (Palm Beach)	0	0	N/A
3	16 (Monroe)	0	0	N/A
4	17 (Broward)	2	2	100.00
5	19 (Indian River, Martin, Okeechobee, St. Lucie)	2	2	100.00%
6	20 (Charlotte, Collier, Glades, Hendry, Lee)	2	2	100.00%
7	TOTAL	11	11	100.00%

Vocational Certifications

July 1, 2016 to November 7, 2016

Circuit	Partner	Currently Enrolled in Vocational - Employability Training	***NEW*** Total Vocational Certificates Issued Since 10/25/2016	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
11 (Miami-Dade)	H&M	3	1	34	31	31	100.00%
15 (Palm Beach)	HBI	6	1	14	8	8	100.00%
17 (Broward)	H&M	0	0	0	1	1	100.00%
17 (Broward)	HBI	12	0	24	15	15	100.00%
17 (Broward)		0	0	0	0	0	NaN
19 (St. Lucie)	H&M	1	0	8	6	6	100.00%
20 (Lee)	H&M	3	0	11	7	7	100.00%
TOTAL		25	2	91	67	67	100.00%

		All Youth Served			Successful Discharges		
Circuit	Partner	Vocational Certificates Issued	***NEW*** Employed Youth Since 10/25/2016	All Youth Matched With Employment	Certified Youth	Certified Youth Matched with Employment	Success Rate
11 (Miami-Dade)	H&M	34	1	45	31	31	100.00%
15 (Palm Beach)	HBI	14	0	9	8	8	100.00%
17 (Broward)	H&M	0	0	1	1	1	100.00%
17 (Broward)	HBI	24	0	15	15	15	100.00%
17 (Broward)		0	0	0	0	0	NaN
19 (St. Lucie)	H&M	8	1	12	6	6	100.00%
20 (Lee)	H&M	11	0	7	7	7	100.00%
TOTAL		91	2	88	67	67	100.00%

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained	Success Rate
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed		
15 (Palm Beach)	2	0	0	2	0	1	0	1	0	1	1	100.00%
17 (Broward)	0	0	0	0	0	0	0	0	0	0	0	NaN
19 (St. Lucie)	0	1	0	1	0	1	0	1	0	1	1	100.00%
TOTAL	2	1	0	3	0	2	0	2	0	2	2	100.00%

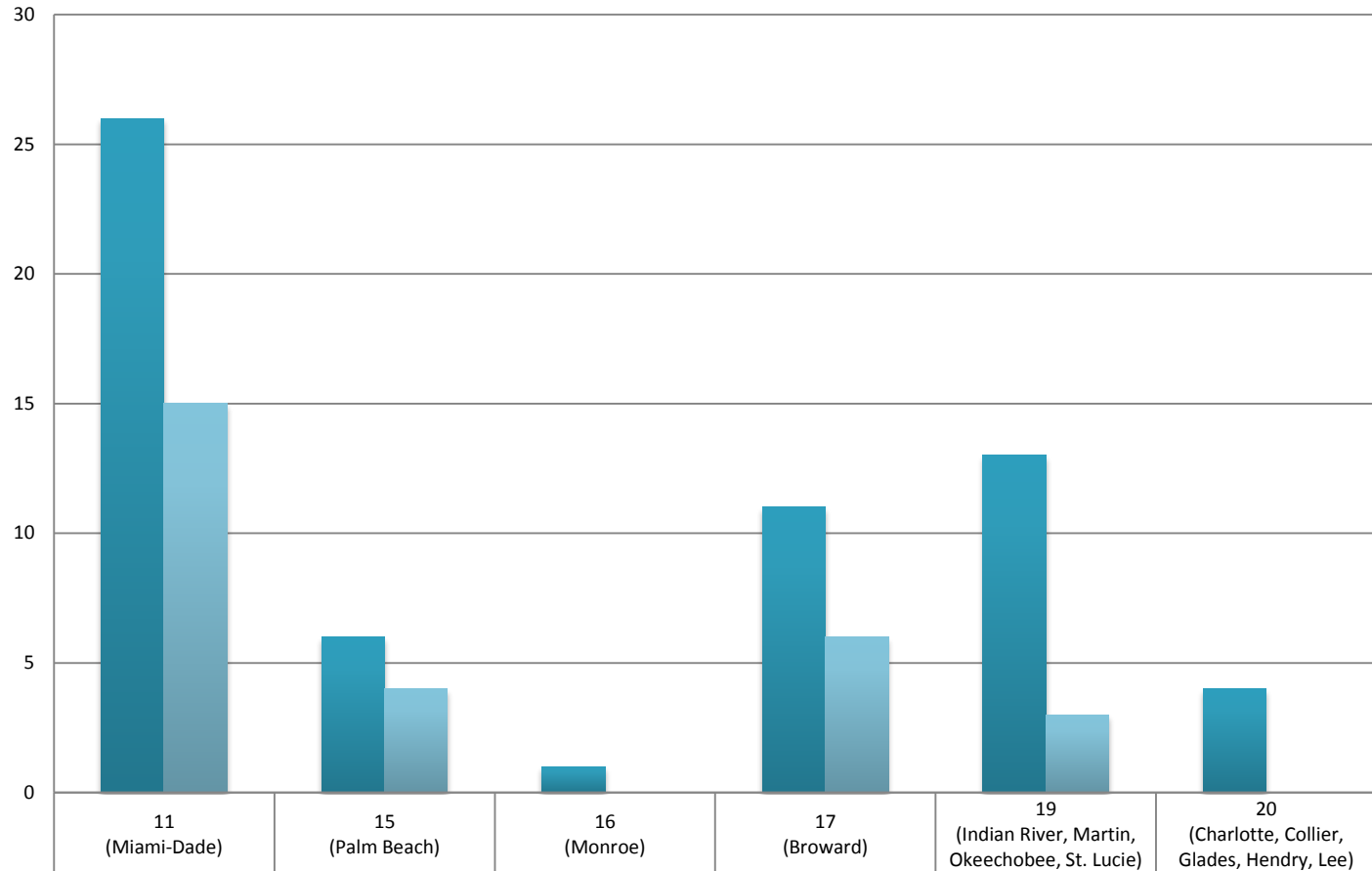
Circuit	Currently Enrolled in Skills Remediation	Reassessment Gains \ Losses		Discharge Gains \ Losses		YTD Skills Remediation Enrollment
		Math	Reading	Math	Reading	
11 (Miami-Dade)	8	3	2	4	3	23
15 (Palm Beach)	1	1	0	0	0	2
17 (Broward)	5	5	2	0	0	12
19 (St. Lucie)	0	0	0	0	0	3
20 (Lee)	2	2	3	0	1	7
TOTAL	16	11	7	4	4	47

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami-Dade)	McIntyre, Harold	18
	11 (Miami-Dade)	Harrell, Andriea	16
2	15 (Palm Beach)	Bostick, Aquanett	15
3	16 (Monroe)	Malcolm, Oshane	1
4	17 (Broward)	Leno, Christopher	13
	17 (Broward)	Malcolm, Oshane	10
5	19 (St. Lucie)	Mills, Thernell	23
6	20 (Lee)	Albert, Jennifer	9
	20 (Lee)	Hernandez, Rei	15
		TOTAL	120

Mentoring 16 to 21 Year Olds

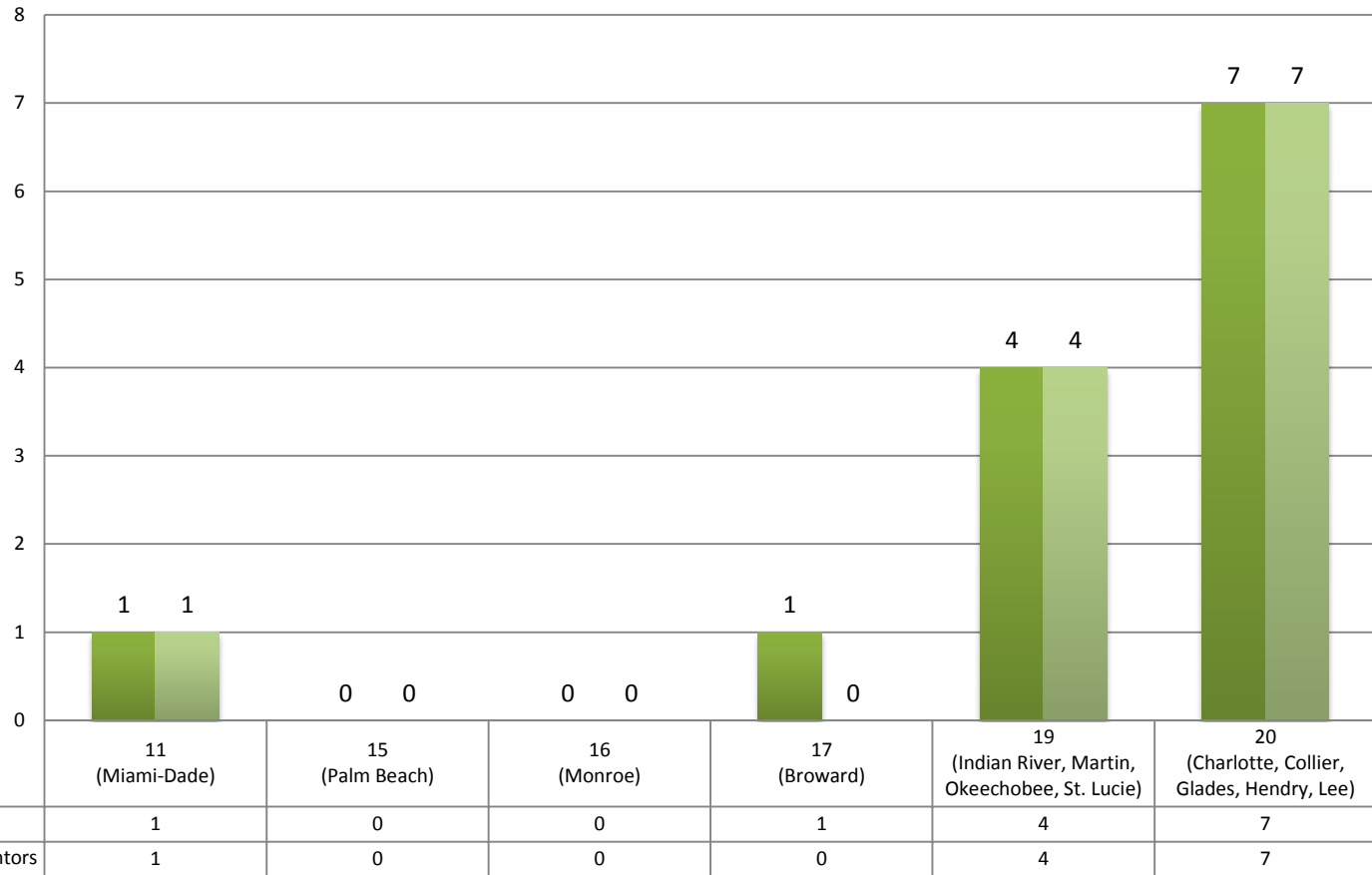
July 1, 2016 to November 7, 2016

Mentoring 16 to 21 Year Olds



Sum of Current Active Youth	26	6	1	11	13	4
Sum of Current Active Youth, Matched With Mentors	15	4	0	6	3	0

Mentoring 11 to 15 Year Olds



Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
Transition Director	South Region	Claudia Laos	8/1/2013		0	1	
Program Manager	11, 16, 17	William Henderson	10/7/2013		0	1	
Program Manager	12 (Central) and 20 (South)	Kelly Starke	10/26/2015		0	1	Change as of 8/1
Program Manager	15 and 19	Lashune Norwood	3/31/2014		0	1	Promoted 8/1/16
Transition Coordinator	17 (Broward)	O'Shane Malcolm	8/1/2013		0	1	
Transition Coordinator	11 (Miami)	Andriea Harrell		3/22/16	0	1	HIRED
Transition Coordinator	17 (Broward)	Karen Needle	3/10/2014		0	1	Updated from C20 on 7/1/15
Transition Coordinator	11 (Miami-Dade)	Harold McIntyre	8/1/2013		0	1	
Transition Coordinator	17 (Broward)	Christopher Leno	8/3/15				Promoted/Hired as TSS 2/16/15 (Vacated by J. Laborda)
Transition Coordinator (PT)	20 (Charlotte, Collier, Glades, Hendry, Lee)	Jennifer Albert	4/21/16				HIRED
Transition Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Rei Hernandez	8/17/16	5/5/16		1	HIRED
Transition Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Thernell Mills	9/7/16	8/1/16	0	1	HIRED)
Transition Coordinator	15 (Palm Beach)	Aquanett Bostick	2/3/2014		0	1	
Transition Support Specialist	17 (Broward)/11 (Miami Dade) Shared	Antonia Bell	9/19/16	5/10/16	0	1	HIRED
Transition Support Specialist	19 (Indian River, Martin, Okeechobee, St. Lucie)	Michael Thomas	9/15/14	7/17/2014	61	1	Hired-Started 9/15
Transition Support Specialist	15 (Palm Beach)	Leroy Powell	4/1/2014		0	0.5	
Transition Support Specialist	20 (Charlotte, Collier, Glades, Hendry, Lee)	Laterica McDonald	7/11/16			1	Hired
Transition Support Specialist	11 (Miami-Dade)	Tashonda Kirkland	7/24/15		0	1	Changed to C17
Transition Support Specialist	11 (Miami Dade)	Matthew Clark	4/29/16	New 10/15/15			FT C11
Transportation Worker	15 (Palm Beach) (On-Call)	Altonetta Martin	12/1/15	10/1/15			HIRED
Administrative Coordinator		Melissa Cociffi	8/1/2013		0	1	

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
HBI Regional Program Manager	Project Bridge South	Clarence Zanes	9/2/15	None	0	1	
HBI Sr. Program Manager	Circuits 15 & 17	Marie Dean					HIRED
HBI Career Services Coordinator	15 (Palm Beach)	Jermaine Austin					Hired
HBI Vocational Instructor	17 (Broward)	Dennis Morgan	12/21/15		0	1	Hired
HBI Mentoring Coordinator	ALL	Melissa Geiwitz	3/12/2014		0	0.5	
Eckerd Workforce Program Manager	Circuits 11, 17, 19, and 20	Mack Thomas	8/1/2013		0	0.5	
Eckerd Workforce Data Analyst	South Region	Yolanda Rucker	10/7/2013		0	1	
Eckerd Workforce Career Services Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Jacqueline Rhaheed	12/3/2012		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Yolanda Jester	6/15/15		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Paula Ramirez	10/21/2013			1	
H&M Career Services Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Mican Reid	8/30/16				HIRED
ECKERD PAXEN GED Instructor	20 (Charlotte, Collier, Glades, Hendry, Lee)	Karen Maxwell	7/29/15	4/14/15	0	0.5	Hired
ECKERD PAXEN GED Instructor	19 (Indian River, Martin, Okeechobee, St. Lucie)	Audrey Kaufman	11/3/15	8/11/2014	66	1	Hired
ECKERD PAXEN GED Instructor	11 (Miami-Dade)	Aaron Strumski	6/13/16	8/21/15	0	1	HIRED
ECKERD PAXEN Education Coordinator	South Region	Claire Nomura	10/21/2013		0	1	
ECKERD PAXEN GED Instructor	15 (Palm Beach) & 17 (Broward)	George Adams	5/20/16	11/20/15	18	0.5	HIRED