



The first name in second chances.SM

Eckerd
Kids



South Region **January 5, 2017**

Host : Laurie Stern: Transition Director

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Eckerd.org/ProjectBridge

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	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	114	118	96.61%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	45	46	97.83%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	37	37	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	44	44	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	144	169	85.21%	85.00%	YES
		111	111	100%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched/ Successful) (Green: Home Builder's Institute) (Red: Eckerd Workforce totals)	80	90	88.89%	80.00%	YES
		31	33	93.94%		
		49	57	85.96%		

Performance Outcomes

July 1, 2016 – December 31, 2016

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	192	192	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	107	129	82.95%	85.00%	NO
3	Youth completing vocational certification classes will be matched with employment.	104	104	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	2	3	66.67%	80.00%	NO

Circuit	Contract Census	Admissions	Discharges	Beginning Census	Ending Census
11 (Miami-Dade)	28	73	84	32	28
15 (Palm Beach)	19	29	46	17	17
16 (Monroe)	2	2	-	0	2
17 (Broward)	37	57	59	17	19
19 (Martin)	17	43	48	13	22
20 (Lee)	24	42	55	17	21
TOTAL	127	246	292	96	109

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	11 (Miami-Dade)	21	73	84	48
2	15 (Palm Beach)	30	29	46	107
3	16 (Monroe)	23	2	-	57
4	17 (Broward)	18	57	59	34
5	19 (Martin)	22	43	48	42
6	20 (Lee)	13	42	55	35
7	TOTAL	127	246	292	323

YTD Discharge Analysis

July 1, 2016 – December 31, 2016

Circuit		Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
		Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed	
1	11 (Miami-Dade)	3	1	0	18	9	0	0	0	49	80
2	15 (Palm Beach)	4	1	0	2	9	0	0	0	26	42
3	16 (Monroe)	0	0	0	0	0	0	0	0	0	0
4	17 (Broward)	6	0	0	9	19	0	0	0	23	57
11 5	19 (Martin)	8	0	0	2	12	0	0	0	24	46
6	20 (Lee)	4	2	0	12	8	0	0	0	22	48
7	TOTAL	25	4	0	43	57	0	0	0	144	273

Timeliness of Admission

July 1, 2016 – December 31, 2016

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	11 (Miami-Dade)	42	39	92.86%
2	15 (Palm Beach)	21	20	95.24%
3	16 (Monroe)	2	2	100.00%
4	17 (Broward)	31	30	96.77%
5	19 (Martin)	32	32	100.00%
6	20 (Lee)	25	25	100.00%
7	TOTAL	153	148	96.73%

Timeliness of Assessments

July 1, 2016 – December 31, 2016

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	11 (Miami-Dade)	30	30	100.00%
2	15 (Palm Beach)	0	0	0
3	16 (Monroe)	0	0	0
5	17 (Broward)	0	0	0
5	19 (Martin)	4	4	100.00%
6	20 (Lee)	23	22	95.65%
7	TOTAL	57	56	98.25%

Vocational Certifications

July 1, 2016 – December 31, 2016

	Circuit	Partner	Currently Enrolled in Vocational-Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	11 (Miami-Dade)	Eckerd Kids Workforce	4	40	44	44	100.00%
2	15 (Palm Beach)	HBI	5	16	15	14	93.330%
3	16 (Monroe)	Eckerd Kids	1	0	4	4	100.00%
4	17 (Broward)	Eckerd Kids Workforce	0	24	20	19	95.00%
		HBI	3	0	0	0	0
5	19 (Martin)	Eckerd Kids Workforce	4	16	17	17	100.00%
6	20 (Lee)	Eckerd Kids Workforce	1	12	8	8	100.00%
7	TOTAL		18	108	104	102	98.08%

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 12/18/2016 NEW	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	11 (Miami-Dade)	Eckerd Kids Workforce	40	2	44	30	30	100.00%
2	15 (Palm Beach)	HBI	16	0	11	11	11	100.00%
3	16 (Monroe)	Eckerd Kids	0	0	0	0	0	80.00%
4	17 (Broward)	Eckerd Kids Workforce	24	0	13	14	12	85.71%
		HBI						
5	19 (Martin)	Eckerd Kids Workforce	16	0	18	16	16	90.00%
6	20 (Lee)	Eckerd Kids Workforce	12	0	8	7	6	85.71%
7	TOTAL		108	2	94	78	75	96.15%

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1 11 (Miami-Dade)	n/a	0	0	0	0	0	0	0	0	0	0
2 15 (Palm Beach)	1	0	0	4	0	1	0	2	0	2	1
3 16 (Monroe)	0	0	0	0	0	0	0	0	0	0	0
4 17 (Broward)	0	0	0	0	0	1	0	0	0	0	0
5 19 (Martin)	0	1	0	1	0	1	0	1	0	0	1
6 20 (Lee)	1	0	0	0	0	0	0	0	0	0	0
7 TOTAL	2	1	0	5	0	3	0	3	0	2	2

Circuit		Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
			Math	Reading	Math	Reading	
1	11 (Miami-Dade)	9	5	7	4	3	30
2	15 (Palm Beach)	2	1	0	0	0	5
3	16 (Monroe)	0	0	0	0	0	0
4	17 (Broward)	0	5	2	0	0	12
5	19 (Martin)	1	0	0	0	0	4
6	20 (Lee)	2	4	5	1	2	10
7	TOTAL	14	15	14	5	5	61

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Leno, Christopher Malcolm, Oshane McIntyre, Harold	7 6 15
2	15 (Palm Beach)	Albert, Jennifer Bostick, Aquanett	1 16
3	16 (Monroe)	Malcolm, Oshane	2
4	17 (Broward)	Leno, Christohper	12
		Malcolm, Oshane	7
5	19 (Martin)	Mills, Thernell	22
6	20 (Lee)	Albert, Jennifer	5
		Hernandez, Rei	16
		TOTAL	109

Mentoring 16 to 21 Year Olds

July 1, 2016 – December 31, 2016

Circuit	Total Youth	Youth Matched	Percentage
11	25	7	28.00%
15	10	2	22.22%
16	2	0	0.00%
17	16	5	33.33%
19	16	7	46.67%
20	13	3	30.00%
Total	82	24	29.27%

Mentoring 11 to 15 Year Olds

July 1, 2016 – December 31, 2016

Circuit	Total Youth	Youth Matched	Percentage
11	1	1	100.00%
15	1	0	0%
16	0	0	0.00%
17	3	1	33.33%
19	3	2	66.67%
20	6	6	100.00%
Total	14	11	78.57%

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
Transition Director	South Region	Claudia Laos	8/1/2013		0	1	
Program Manager	11. 16. 17	William Henderson	10/7/2013		0	1	
Program Manager	12 (Central) and 20 (South)	Kelly Starke	10/26/2015		0	1	Change as of 8/1
Program Manager	15 and 19	Lashune Norwood	3/31/2014		0	1	Promoted 8/1/16
Transition Coordinator	17(Broward)	O'Shane Malcolm	8/1/2013		0	1	
Transition Coordinator	11 (Miami)	VACANT		11/8/16	0	1	Applicant in BG Clearance
Transition Coordinator	17(Broward)	Karen Needle	3/10/2014		0	1	Updated from C20 on 7/1/15
Transition Coordinator	11 (Miami-Dade)	Harold McIntyre	8/1/2013		0	1	
Transition Coordinator	17(Broward)	Christopher Leno	8/3/15				Promoted/Hired as TSS 2/16/15 (Vacated by J. Laborda)
Transition Coordinator (PT)	20 (Charlotte, Collier, Glades, Hendry, Lee)	Jennifer Albert	4/21/16				HIRED
Transition Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Rei Hernandez	8/17/16	5/5/16		1	HIRED
Transition Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Thernell Mills	9/7/16	8/1/16	0	1	HIRED)
Transition Coordinator	15 (Palm Beach)	Aquanett Bostick	2/3/2014		0	1	
Transition Support Specialist	17 (Broward)/11 (Miami Dade) Shared	Antonia Bell	9/19/16	5/10/16	0	1	HIRED
Transition Support Specialist	19 (Indian River, Martin, Okeechobee, St. Lucie)	Michael Thomas	9/15/14	7/17/2014	61	1	Hired-Started 9/15
Transition Support Specialist	15 (Palm Beach)	Leroy Powell	4/1/2014		0	0.5	
Transition Support Specialist	20 (Charlotte, Collier, Glades, Hendry, Lee)	Laterica McDonald	7/11/16			1	Hired
Transition Support Specialist	11 (Miami-Dade)	Tashonda Kirkland	7/24/15		0	1	Changed to C17
Transition Support Specialist	11 (Miami Dade)	Matthew Clark	4/29/16	New 10/15/15			FTC11
Transportation Worker	15 (Palm Beach) (On-Call)	Altonetta Martin	12/1/15	10/1/15			HIRED
Administrative Coordinator		Melissa Cociffi	8/1/2013		0	1	

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Transition Coordinator	11 (Miami)	VACANT		11/8/16	0	1	Applicant in BG Clearance
Transition Coordinator	17(Broward)	Karen Needle	3/10/2014		0	1	Updated from C20 on 7/1/15
Transition Coordinator	11(Miami-Dade)	Harold McIntyre	8/1/2013		0	1	
Transition Coordinator	17(Broward)	Christopher Leno	8/3/15				Promoted/Hired as TSS 2/16/15 (Vacated by J. Laborda)
Transition Coordinator (PT)	20 (Charlotte, Collier, Glades, Hendry, Lee)	Jennifer Albert	4/21/16				HIRED
Transition Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Rei Hernandez	8/17/16	5/5/16		1	HIRED
Transition Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Thernell Mills	9/7/16	8/1/16	0	1	HIRED)
Transition Coordinator	15 (Palm Beach)	Aquanett Bostick	2/3/2014		0	1	
Transition Support Specialist	17 (Broward)/11 (Miami Dade) Shared	Antonia Bell	9/19/16	5/10/16	0	1	HIRED
Transition Support Specialist	19 (Indian River, Martin, Okeechobee, St. Lucie)	Michael Thomas	9/15/14	7/17/2014	61	1	Hired-Started 9/15
Transition Support Specialist	15 (Palm Beach)	Leroy Powell	4/1/2014		0	0.5	
Transition Support Specialist	20 (Charlotte, Collier, Glades, Hendry, Lee)	Laterica McDonald	7/11/16			1	Hired
Transition Support Specialist	11 (Miami-Dade)	Tashonda Kirkland	7/24/15		0	1	Changed to C17
Transition Support Specialist	11 (Miami Dade)	Matthew Clark	4/29/16	New 10/15/15			FTC11
Transportation Worker	15 (Palm Beach) (On-Call)	Altonetta Martin	12/1/15	10/1/15			HIRED
Administrative Coordinator		Melissa Cociffi	8/1/2013		0	1	