



The first name in second chances.SM

Eckerd
Kids



South Region **February 2, 2017**

Host : Laurie Stern: Transition Director

Number: 1-855-244-8681

Code: 72372574

Eckerd.org/ProjectBridge

- Performance Outputs
- Performance Outcomes
- Census Summary
- YTD Census Summary
- YTD Discharge Analysis
- Timeliness of Admission
- Assessments
- Vocational Certifications
- Employment
- GED Certifications
- Skills Remediation
- Caseload
- Mentoring, 16-21
- Mentoring, 11-15
- Staff Vacancies
- Partner Staff Vacancies

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	135	138	97.83%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	56	57	98.25%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	38	38	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	46	46	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	153	181	84.53%	85.00%	NO
		153	153	100%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched/ Successful) (Green: Home Builder's Institute) (Red: Eckerd Workforce totals)	84	96	87.50%	80.00%	YES
		32	34	94.12%		
		52	62	83.87%		

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	209	209	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	110	134	82.09	85.00%	NO
3	Youth completing vocational certification classes will be matched with employment.	107	107	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	3	3	100.00%	80.00%	YES

Circuit	Contract Census	Admissions	Discharges	Beginning Census	Ending Census
11 (Miami-Dade)	28	82	87	32	36
15 (Palm Beach)	19	36	51	17	23
16 (Monroe)	2	2	-	0	3
17 (Broward)	37	62	62	17	21
19 (Martin)	17	46	56	13	19
20 (Lee)	24	46	58	17	24
TOTAL	127	274	314	96	126

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	11 (Miami-Dade)	28	82	87	83
2	15 (Palm Beach)	19	36	51	47
3	16 (Monroe)	2	2	-	0
4	17 (Broward)	37	62	62	60
5	19 (Martin)	17	46	56	53
6	20 (Lee)	24	46	58	51
7	TOTAL	127	274	314	294

YTD Discharge Analysis

July 1, 2016 – January 30, 2017

Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS	
	Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed		
1	11 (Miami-Dade)	4	1	0	19	9	0	0	0	50	83
2	15 (Palm Beach)	5	1	0	5	10	0	0	0	26	47
3	16 (Monroe)	0	0	0	0	0	0	0	0	0	0
4	17 (Broward)	6	0	0	11	19	0	0	0	24	60
11	19 (Martin)	9	0	0	2	13	0	0	0	29	53
5	20 (Lee)	4	2	0	13	8	0	0	0	24	51
6	20 (Lee)	4	2	0	13	8	0	0	0	24	51
7	TOTAL	28	4	0	50	59	0	0	0	153	294

Timeliness of Admission

July 1, 2016 – January 30, 2017

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	11 (Miami-Dade)	49	48	97.96%
2	15 (Palm Beach)	26	25	96.15%
3	16 (Monroe)	2	2	100.00%
4	17 (Broward)	35	33	94.29%
5	19 (Martin)	36	36	100.00%
6	20 (Lee)	31	31	100.00%
7	TOTAL	179	175	97.77%

Timeliness of Assessments

July 1, 2016 – January 30, 2017

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	11 (Miami-Dade)	32	32	100.00%
2	15 (Palm Beach)	-	-	
3	16 (Monroe)	-	-	
5	17 (Broward)	-	-	
5	19 (Martin)	2	2	100.00%
6	20 (Lee)	32	31	96.88%
7	TOTAL	66	65	98.48%

Vocational Certifications

July 1, 2016 – January 30, 2017

	Circuit	Partner	Currently Enrolled in Vocational-Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	11 (Miami-Dade)	Eckerd Kids Workforce	5	41	45	45	100.00%
2	15 (Palm Beach)	HBI	7	18	14	14	100.00%
3	16 (Monroe)	Eckerd Kids	1	9	0	0	-
4	17 (Broward)	Eckerd Kids Workforce HBI	7	28	22	21	95.24%
5	19 (Martin)	Eckerd Kids Workforce	5	18	19	19	100.00%
6	20 (Lee)	Eckerd Kids Workforce	4	14	8	8	100.00%
7	TOTAL		29	119	107	106	99.07%

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 1/17/2017 NEW	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	11 (Miami-Dade)	Eckerd Kids Workforce	41	2	46	31	31	100.00%
2	15 (Palm Beach)	HBI	18	0	12	10	10	100.00%
3	16 (Monroe)	Eckerd Kids	0	0	0	0	0	-
4	17 (Broward)	Eckerd Kids Workforce HBI	28	0	15	15	14	93.33%
5	19 (Martin)	Eckerd Kids Workforce	18	1	20	18	18	100.00%
6	20 (Lee)	Eckerd Kids Workforce	14	2	13	7	7	100.00%
7	TOTAL		119	5	106	81	80	98.77%

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1 11 (Miami-Dade)	1	0	0	0	1	1	0	0	1	1	0
2 15 (Palm Beach)	2	0	1	0	2	2	0	0	1	0	1
3 16 (Monroe)	0	0	0	0	0	0	0	0	0	0	0
4 17 (Broward)	0	0	0	0	0	1	0	0	0	0	0
5 19 (Martin)	0	0	0	1	0	1	0	0	0	0	1
6 20 (Lee)	0	0	1	0	0	0	0	0	0	0	1
7 TOTAL	3	0	2	0	3	3	0	0	2	1	3

Circuit	Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
		Math	Reading	Math	Reading	
1 11 (Miami-Dade)	4	2/4	1/4	8/8	7/8	25
2 15 (Palm Beach)	4	0	0	1/1	1/1	7
3 16 (Monroe)	0	0	0	0	0	0
4 17 (Broward)	0	0	0	2/2	2/3	13
5 19 (Martin)	0	0	0	0	0	7
6 20 (Lee)	2	0	0	5/5	3/5	12
7 TOTAL	10	2/4	1/4	16/17	13/17	64

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Leno, Christopher Malcolm, Oshane McIntyre, Harold	8 7 17
2	15 (Palm Beach)	Bostick, Aquanett	14
3	16 (Monroe)	Malcolm, Oshane	3
4	17 (Broward)	Leno, Christohper	13
		Malcolm, Oshane	7
5	19 (Martin)	Mills, Thernell	15
6	20 (Lee)	Albert, Jennifer	8
		Hernandez, Rei	14
		TOTAL	106
1			
2			

Mentoring 16 to 21 Year Olds

July 1, 2016 – January 30, 2017

Circuit	Total Youth	Youth Matched	Percentage
11 (Miami-Dade)	28	26	92.86%
15 (Palm Beach)	7	7	100.00%
16 (Monroe)	2	0	0%
17 (Broward)	16	06	37.50%
19 (Martin)	4	4	100.00%
20 (Lee)	7	5	71.43%
Total	64	48	75.00%

Mentoring 11 to 15 Year Olds

July 1, 2016 – January 30, 2017

Circuit	Total Youth	Youth Matched	Percentage
11 (Miami-Dade)	2	2	100.00%
15 (Palm Beach)	5	3	60.00%
16 (Monroe)	0	0	n/a
17 (Broward)	2	1	50.00%
19 (Martin)	6	6	100.00%
20 (Lee)	6	6	100.00%
Total	21	18	85.71%

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
Transition Director	South Region	Claudia Laos	8/1/2013		0	1	
Program Manager	11. 16. 17	William Henderson	10/7/2013		0	1	
Program Manager	12 (Central) and 20 (South)	Kelly Starke	10/26/2015		0	1	Change as of 8/1
Program Manager	15 and 19	Lashune Norwood	3/31/2014		0	1	Promoted 8/1/16
Transition Coordinator	17(Broward)	O'Shane Malcolm	8/1/2013		0	1	
Transition Coordinator	11 (Miami)	Eddy Caesar			0	1	
Transition Coordinator	17(Broward)	Karen Needle	3/10/2014		0	1	Updated from C20 on 7/1/15
Transition Coordinator	11(Miami-Dade)	Harold McIntyre	8/1/2013		0	1	
Transition Coordinator	17(Broward)	Christopher Leno	8/3/15				Promoted/Hired as TSS 2/16/15 (Vacated by J. Laborda
Transition Coordinator (PT)	20 (Charlotte, Collier, Glades, Hendry, Lee)	Jennifer Albert	4/21/16				HIRED
Transition Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Rei Hernandez	8/17/16	5/5/16		1	HIRED
Transition Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Thernell Mills	9/7/16	8/1/16	0	1	HIRED)
Transition Coordinator	15 (Palm Beach)	Aquanett Bostick	2/3/2014		0	1	
Transition Support Specialist	17 (Broward)/11 (Miami Dade) Shared	Antonia Bell	9/19/16	5/10/16	0	1	HIRED
Transition Support Specialist	19 (Indian River, Martin, Okeechobee, St. Lucie)	Michael Thomas	9/15/14	7/17/2014	61	1	Hired-Started 9/15
Transition Support Specialist	15 (Palm Beach)	Leroy Powell	4/1/2014		0	0.5	
Transition Support Specialist	20 (Charlotte, Collier, Glades, Hendry, Lee)	Laterica McDonald	7/11/16			1	Hired
Transition Support Specialist	11(Miami-Dade)	Tashonda Kirkland	7/24/15		0	1	Changed to C17
Transition Support Specialist	11 (Miami Dade)	Matthew Clark	4/29/16	New 10/15/15			FTC11
Transportation Worker	15 (Palm Beach) (On-Call)	Altonetta Martin	12/1/15	10/1/15			HIRED
Administrative Coordinator		Melissa Cociffi	8/1/2013		0	1	

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
HBI Regional Program Manager	Project Bridge South	Latanya Guillorr	9/2/15	None	0	1	
HBI Sr. Program Manager	Circuits 15 & 17	Marie Dean					HIRED
HBI Career Services Coordinator	15 (Palm Beach)	Jermaine Austin					Hired
HBI Vocational Instructor	17 (Broward)	VACANT			0	1	Vacated by D. Morgan
HBI Mentoring Coordinator	ALL	Melissa Geiwitz	3/12/2014		0	0.5	
Eckerd Workforce Program Manager	Circuits 11, 17, 19, and 20	MackThomas	8/1/2013		0	0.5	
Eckerd Workforce Data Analyst	South Region	Yolanda Rucker	10/7/2013		0	1	
Eckerd Workforce Career Services Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Jacqueline Rhaheed	12/3/2012		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Yolanda Jester	6/15/15		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Paula Ramirez	10/21/2013			1	
H&M Career Services Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Mican Reid	8/30/16				HIRED
ECKERD PAXENGED Instructor	20 (Charlotte, Collier, Glades, Hendry, Lee)	Karen Maxwell	7/29/15	4/14/15	0	0.5	Hired
ECKERD PAXENGED Instructor	19 (Indian River, Martin, Okeechobee, St. Lucie)			1/27/2017	4	1	
ECKERD PAXENGED Instructor	11 (Miami-Dade)	Aaron Strumski	6/13/16	8/21/15	0	1	HIRED
ECKERD PAXEN Education Coordinator	South Region	Claire Nomura	10/21/2013		0	1	
ECKERD PAXENGED Instructor	15 (Palm Beach) & 17(Broward)	George Adams	5/20/16	11/20/15	18	0.5	18 HIRED