



The first name in second chances.SM

Eckerd
Kids



PROJECT BRIDGE

South Region

May 25, 2017

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Code: 74443241

Eckerd.org/ProjectBridge

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Performance Outcomes

July 1, 2016 – May 22, 2017

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	163	167	97.60%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	90	91	98.90%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	50	50	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	73	73	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	226	273	82.78%	85.00%	NO
		226	227	99.56%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult.	138	141	97.87%	80.00%	YES

Performance Outcomes

July 1, 2016 – May 22, 2017

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	291	291	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	179	217	82.49%	85.00%	NO
3	Youth completing vocational certification classes will be matched with employment.	161	164	98.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	4	4	100.00%	80.00%	YES

Census Summary

May 1, 2016 – May 22, 2017

Circuit	Contract Census	Admissions	Discharges	Beginning Census	Ending Census
11 (Miami-Dade)	28	11	7	33	37
15 (Palm Beach)	19	1	7	7	14
16 (Monroe)	2	0	1	1	0
17 (Broward)	37	10	4	26	38
19 (Martin)	17	7	1	16	23
20 (Lee)	24	9	7	19	22
TOTAL	127	38	27	102	134

YTD Census Summary

July 1, 2016 – May 22, 2017

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	11 (Miami-Dade)	28	121	117	155
2	15 (Palm Beach)	19	45	53	92
3	16 (Monroe)	2	2	2	3
4	17 (Broward)	37	94	84	118
5	19 (Martin)	17	65	60	95
6	20 (Lee)	24	70	67	99
7	TOTAL	127	397	383	562

YTD Discharge Analysis

July 1, 2016 – May 22, 2017

Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA-Medical- Detention-Jail- Travel)	Moved Out of Jurisdiction	Program Terminated- Inappropriate Placement- Referral Withdrawn	Program Terminated- Inappropriate Placement- Referral Withdrawn by JPO	Unable to Locate for Intake- Refused Services	Jurisdiction Lost	Terminated- Court Order	Non- Completion Referred, Back to Court / DJJ	Program Successfully Completed	
11 (Miami-Dade)	12	1	0	18	17	0	0	1	73	122
15 (Palm Beach)	9	2	0	10	22	0	0	0	35	78
16 (Monroe)	0	0	0	0	0	0	0	0	3	3
17 (Broward)	8	1	0	16	25	0	0	0	36	86
19 (Indian River)	12	0	0	4	20	0	0	0	42	78
20 (Lee)	6	2	0	19	18	0	0	0	37	82
TOTAL	47	6	0	67	102	0	0	1	226	449

Timeliness of Admission

May 1, 2016 – May 22, 2017

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	11 (Miami-Dade)	7	7	100.00%
2	15 (Palm Beach)	0	0	N/A
3	16 (Monroe)	0	0	N/A
4	17 (Broward)	8	8	100.00%
5	19 (Martin)	5	5	100.00%
6	20 (Lee)	4	4	100.00%
7	TOTAL	24	24	100.00%

Timeliness of Assessments

May 1, 2016 – May 22, 2017

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	11 (Miami-Dade)	15	15	100.00%
2	15 (Palm Beach)	-	-	N/A
3	16 (Monroe)	-	-	N/A
5	17 (Broward)	14	14	100.00%
5	19 (Martin)	12	12	N/A
6	20 (Lee)	13	13	100.00%
7	TOTAL	46	46	100.00%

Vocational Certifications

July 1, 2016 – May 22, 2017

Circuit	Partner	Currently Enrolled in Vocational - Employability Training	***NEW*** Total Vocational Certificates Issued Since 5/9/2017	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued(Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
11 (Miami-Dade)	Eckerd WF	19	5	88	71	71	100.00%
15 (Palm Beach)	HBI	3	0	19	18	18	100.00%
16 (Monroe)	Eckerd	0	0	1	1	1	100.00%
17 (Broward)	HBI	12	0	36	30	30	100.00%
17 (Broward)	HBI	1	0	2	1	1	100.00%
19 (Indian River)	Eckerd WF	4	0	28	24	24	100.00%
20 (Lee)	Eckerd WF	4	0	27	19	19	100.00%
TOTAL		43	5	201	164	164	100.00%

		All Youth Served			Successful Discharges		
Circuit	Partner	Vocational Certificates Issued	***NEW*** Employed Youth Since 5/9/2017	All Youth Matched With Employment	Certified Youth	Certified Youth Matched with Employment	Success Rate
11 (Miami-Dade)	EWF	88	4	107	71	71	100.00%
15 (Palm Beach)	HBI	19	0	20	18	16	88.89%
16 (Monroe)	Eckerd	1	0	1	1	1	100.00%
17 (Broward)	HBI	36	0	36	30	29	96.67%
19 (Indian River)	EWF	28	1	28	24	24	100.00%
20 (Lee)	EWF	27	0	19	19	19	78.95%
TOTAL		201	5	213	164	161	98.17%

	Currently Enrolled in GED	Language Arts Section of GED (May)		Social Studies Section of GED (May)		Science Section of GED (May)		Math Section of GED (May)		Total YTD GED Certificates Obtained
		OPTS Attempted/ Passed	GEDS Attempted/ Passed	OPTS Attempted/ Passed	GEDS Attempted/ Passed	OPTS Attempted/ Passed	GEDS Attempted/ Passed	OPTS Attempted/ Passed	GEDS Attempted/ Passed	
11 (Miami-Dade)	0	0	0	0	1/1	0	1/1	0	0	1
15 (Palm Beach)	1	0	0	0	0	0	0/0	0	0	1
16 (Monroe)	0	0	0	0	0	0	0	0	0	0
17 (Broward)	1	0	1/1	0	0	0	1/1	1/1	0	0
19 (Martin)	0	0	0	0	0	0	0	0	0	1
20 (Lee)	0	0	0	0	0	1/0	0	0	0	1
TOTAL	2	0	1/1	0	1/1	1/0	2/2	1/1	0/0	4

Circuit		Currently Enrolled in Skills Remediation	Current Number of Youth with Gains (Reassessment)		OPTs	Number of Youth with Gains (Discharge)		YTD Successfully Discharged Skills Remediation Stds	YTD All Referred Stds (GED & SR)
			Math (STAR 360)	Reading (STAR 360)		Math	Reading		
11	(Miami-Dade)	10	3/3	3/4		9	9	14	42
15	(Palm Beach)	4			3	1	1	1	16
16	(Monroe)	0						0	0
17	(Broward)	4			2			7	17
19	(Martin)	1						0	9
20	(Lee)	2	1/1	1/1		2	3	4	16
7	TOTAL	21	4/4	4/5	5	11	11	26	100

Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Leno, Christopher Cesar, Eddy McIntyre, Harold	2 16 19
2	15 (Palm Beach)	Bostick, Aquanett	14
3	16 (Monroe)	Malcolm, Oshane	0
4	17 (Broward)	Leno, Christohper Malcolm, Oshane	19 19
5	19 (Martin)	Mills, Thernell	23
6	20 (Lee)	Albert, Jennifer Hernandez, Rei/ Starke, Kelly	10 12
		TOTAL	134

Mentoring 16 to 21 Year Olds

July 1, 2016 – May 22, 2017

Circuit	Total Youth	Youth Matched	Percentage
11 (Miami-Dade)	36	21	72.41%
15 (Palm Beach)	7	5	100.00%
16 (Monroe)	0	0	N/A
17 (Broward)	31	14	82.35%
19 (Martin)	13	19	100.00%
20 (Lee)	19	3	15.79%
Total	106	62	58.49%

Mentoring 11 to 15 Year Olds

July 1, 2016 – May 22, 2017

Circuit	Total Youth	Youth Matched	Percentage
11 (Miami-Dade)	1	1	100%
15 (Palm Beach)	0	0	n/a
16 (Monroe)	0	0	n/a
17 (Broward)	1	0	0.00%
19 (Martin)	3	2	66.67%
20 (Lee)	2	2	100.00%
Total	7	5	71.43%

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
Transition Director	South Region	Claudia Laos	8/1/2013		0	1	
Program Manager	11. 16. 17	William Henderson	10/7/2013		0	1	
Program Manager	12 (Central) and 20 (South)	Kelly Starke	10/26/2015		0	1	Change as of 8/1
Program Manager	15 and 19	Lashune Norwood	3/31/2014		0	1	Promoted 8/1/16
Transition Coordinator	17(Broward)	O'Shane Malcolm	8/1/2013		0	1	
Transition Coordinator	11 (Miami)	Eddy Caesar			0	1	
Transition Coordinator	17(Broward)	Karen Needle	3/10/2014		0	1	Updated from C20 on 7/1/15
Transition Coordinator	11(Miami-Dade)	Harold McIntyre	8/1/2013		0	1	
Transition Coordinator	17(Broward)	Christopher Leno	8/3/15				Promoted/Hired as TSS 2/16/15 (Vacated by J. Laborda
Transition Coordinator (PT)	20 (Charlotte, Collier, Glades, Hendry, Lee)	Jennifer Albert	4/21/16				HIRED
Transition Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Rei Hernandez	8/17/16	5/5/16		1	HIRED
Transition Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Thernell Mills	9/7/16	8/1/16	0	1	HIRED)
Transition Coordinator	15 (Palm Beach)	Aquanett Bostick	2/3/2014		0	1	
Transition Support Specialist	17 (Broward)/11 (Miami Dade) Shared	Antonia Bell	9/19/16	5/10/16	0	1	HIRED
Transition Support Specialist	19 (Indian River, Martin, Okeechobee, St. Lucie)	Michael Thomas	9/15/14	7/17/2014	61	1	Hired-Started 9/15
Transition Support Specialist	15 (Palm Beach)	Leroy Powell	4/1/2014		0	0.5	
Transition Support Specialist	20 (Charlotte, Collier, Glades, Hendry, Lee)	Vacant	7/11/16	3/21/17		1	In Process of BG Clearance
Transition Support Specialist	11 (Miami-Dade)	Tashonda Kirkland	7/24/15		0	1	Changed to C17
Transition Support Specialist	11 (Miami Dade)	Matthew Clark	4/29/16	New 10/15/15			FTC11
Transportation Worker	15 (Palm Beach) (On-Call)	Altonetta Martin	12/1/15	10/1/15			HIRED
Administrative Coordinator		Melissa Cociffi	8/1/2013		0	1	

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
HBI Regional Program Manager	Project Bridge South	Howard Smith	3/15/17	None	0	1	HIRED
HBI Sr. Program Manager	Circuits 15 & 17	Marie Dean					HIRED
HBI Career Services Coordinator	15 (Palm Beach)	Jermaine Austin					Hired
HBI Vocational Instructor	17 (Broward)	Samuel Burton	4/24/17		0	1	HIRED
HBI Mentoring Coordinator	ALL	Melissa Geiwitz	3/12/2014		0	0.5	
Eckerd Workforce Program Manager	Circuits 11, 17, 19, and 20	Mack Thomas	8/1/2013		0	0.5	
Eckerd Workforce Data Analyst	South Region	Yolanda Rucker	10/7/2013		0	1	
Eckerd Workforce Career Services Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Jacqueline Rhaheed	12/3/2012		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Yolanda Jester	6/15/15		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Paula Ramirez	10/21/2013			1	
H&M Career Services Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Mican Reid	8/30/16				HIRED
ECKERD PAXENGED Instructor	20 (Charlotte, Collier, Glades, Hendry, Lee)	Karen Maxwell	7/29/15	4/14/15	0	0.5	Hired
ECKERD PAXENGED Instructor	19 (Indian River, Martin, Okeechobee, St. Lucie)	Dr. Pryor	3/6/17	1/27/2017	4	1	Hired
ECKERD PAXENGED Instructor	11 (Miami-Dade)	Aaron Strumski	6/13/16	8/21/15	0	1	HIRED
ECKERD PAXEN Education Coordinator	South Region	Claire Nomura	10/21/2013		0	1	
ECKERD PAXENGED Instructor	15 (Palm Beach) & 17 (Broward)	Vacant		3/20/17	18	0.5	In Process of BG Clearance