



The first name in second chances.<sup>SM</sup>

**Eckerd**  
**Kids**



PROJECT BRIDGE

## **South Region**

### **July 20, 2017**

Host : Claudia Laos, Transition Director

Number: 1-855-244-8681

Code: 74443241

[Eckerd.org/ProjectBridge](http://Eckerd.org/ProjectBridge)

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# Performance Outcomes

## July 1, 2016 – June 30, 2017

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	211	218	<b>96.79%</b>	<b>95.00%</b>	<b>YES</b>
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	106	107	<b>99.07%</b>	<b>95.00%</b>	<b>YES</b>
3	Youths referred to receive vocational certification, complete the class and are certified. <b>HBI</b>	51	53	<b>96.23%</b>	<b>85.00%</b>	<b>YES</b>
4	Youths referred to receive vocational certification, complete the class and are certified. <b>Eckerd Kids Workforce</b>	124	124	<b>100.00%</b>	<b>85.00%</b>	<b>YES</b>
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. <b>(Blue: Successful vs. All Discharges)</b> <b>(Green: Successful vs. Non-Successful)</b>	265	311	<b>85.21%</b>	<b>85.00%</b>	<b>YES</b>
		265	266	<b>99.62%</b>	<b>85.00%</b>	<b>YES</b>
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. <b>(Blue: HBI, Circuits 15 &amp; 17)</b> <b>(Green: EWD, Circuits 11, 19 &amp; 20)</b>	72	74	<b>97.30%</b>	<b>80.00%</b>	<b>YES</b>
		176	184	<b>95.65%</b>	<b>80.00%</b>	<b>YES</b>

# Performance Outcomes

## July 1, 2016 – June 30, 2017

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	338	338	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	237	278	85.25%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	176	178	98.88%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	7	7	100.00%	80.00%	YES

# Census Summary

## July 1, 2017 – July 17, 2017

Circuit	Contract Census	Admissions	Discharges	Beginning Census	Ending Census
<b>11</b> (Miami-Dade)	<b>28</b>	<b>7</b>	<b>4</b>	<b>32</b>	<b>36</b>
<b>15</b> (Palm Beach)	<b>19</b>	<b>4</b>	<b>1</b>	<b>9</b>	<b>19</b>
<b>16</b> (Monroe)	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>17</b> (Broward)	<b>37</b>	<b>9</b>	<b>1</b>	<b>22</b>	<b>33</b>
<b>19</b> (Martin)	<b>17</b>	<b>6</b>	<b>1</b>	<b>11</b>	<b>20</b>
<b>20</b> (Lee)	<b>24</b>	<b>4</b>	<b>3</b>	<b>22</b>	<b>27</b>
<b>TOTAL</b>	<b>127</b>	<b>30</b>	<b>10</b>	<b>96</b>	<b>135</b>

# YTD Census Summary

## July 1, 2016 – June 30, 2017

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	<b>11</b> (Miami-Dade)	<b>28</b>	<b>133</b>	<b>147</b>	<b>137</b>
2	<b>15</b> (Palm Beach)	<b>19</b>	<b>51</b>	<b>92</b>	<b>86</b>
3	<b>16</b> (Monroe)	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>
4	<b>17</b> (Broward)	<b>37</b>	<b>102</b>	<b>112</b>	<b>102</b>
5	<b>19</b> (Martin)	<b>17</b>	<b>68</b>	<b>101</b>	<b>91</b>
6	<b>20</b> (Lee)	<b>24</b>	<b>82</b>	<b>106</b>	<b>90</b>
7	<b>TOTAL</b>	<b>127</b>	<b>438</b>	<b>561</b>	<b>509</b>

# YTD Discharge Analysis

## July 1, 2016 – June 30, 2017

Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA-Medical- Detention-Jail- Travel)	Moved Out of Jurisdiction	Program Terminated- Inappropriate Placement- Referral Withdrawn	Program Terminated- Inappropriate Placement- Referral Withdrawn by JPO	Unable to Locate for Intake- Refused Services	Jurisdiction Lost	Terminated- Court Order	Non- Completion Referred, Back to Court / DJJ	Program Successfully Completed	
11 (Miami-Dade)	12	1	0	20	19	0	0	1	84	137
15 (Palm Beach)	10	2	0	10	26	0	0	0	38	86
16 (Monroe)	0	0	0	0	0	0	0	0	3	3
17 (Broward)	8	1	0	18	31	0	0	0	44	102
19 (Indian River)	11	0	0	6	20	0	0	0	54	91
20 (Lee)	5	2	0	23	18	0	0	0	42	90
<b>TOTAL</b>	<b>46</b>	<b>6</b>	<b>0</b>	<b>77</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>265</b>	<b>509</b>

# Timeliness of Admission

## July 1, 2016 – June 30, 2017

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	<b>11</b> (Miami-Dade)	<b>84</b>	<b>83</b>	<b>98.81%</b>
2	<b>15</b> (Palm Beach)	<b>29</b>	<b>29</b>	<b>100.00%</b>
3	<b>16</b> (Monroe)	<b>2</b>	<b>2</b>	<b>100.00%</b>
4	<b>17</b> (Broward)	<b>58</b>	<b>53</b>	<b>91.38%</b>
5	<b>19</b> (Martin)	<b>56</b>	<b>56</b>	<b>100.00%</b>
6	<b>20</b> (Lee)	<b>49</b>	<b>47</b>	<b>95.92%</b>
7	<b>TOTAL</b>	<b>278</b>	<b>270</b>	<b>97.12%</b>



# *Timeliness of Assessments*

## *July 1, 2016 – June 30, 2017*

	<b>Circuit</b>	<b>Number of Assessments</b>	<b>Number of Timely Assessments</b>	<b>Percentage of Timely Assessments</b>
1	<b>11</b> (Miami-Dade)	<b>215</b>	<b>212</b>	<b>99.53%</b>
2	<b>15</b> (Palm Beach)	<b>53</b>	<b>53</b>	<b>100.00%</b>
3	<b>16</b> (Monroe)	<b>4</b>	<b>4</b>	<b>100.00%</b>
5	<b>17</b> (Broward)	<b>113</b>	<b>111</b>	<b>98.23%</b>
5	<b>19</b> (Martin)	<b>122</b>	<b>122</b>	<b>100.00%</b>
6	<b>20</b> (Lee)	<b>153</b>	<b>152</b>	<b>99.35%</b>
7	<b>TOTAL</b>	<b>660</b>	<b>654</b>	<b>99.10%</b>

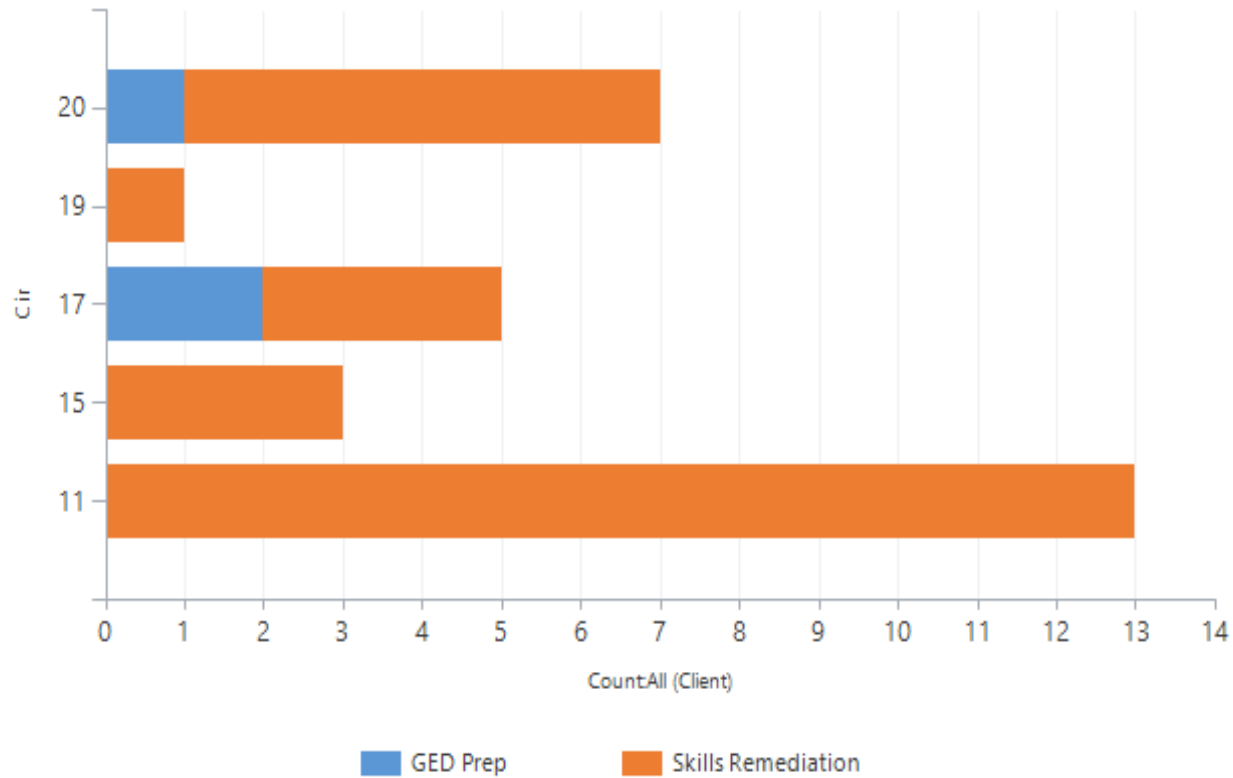
# Vocational Certifications

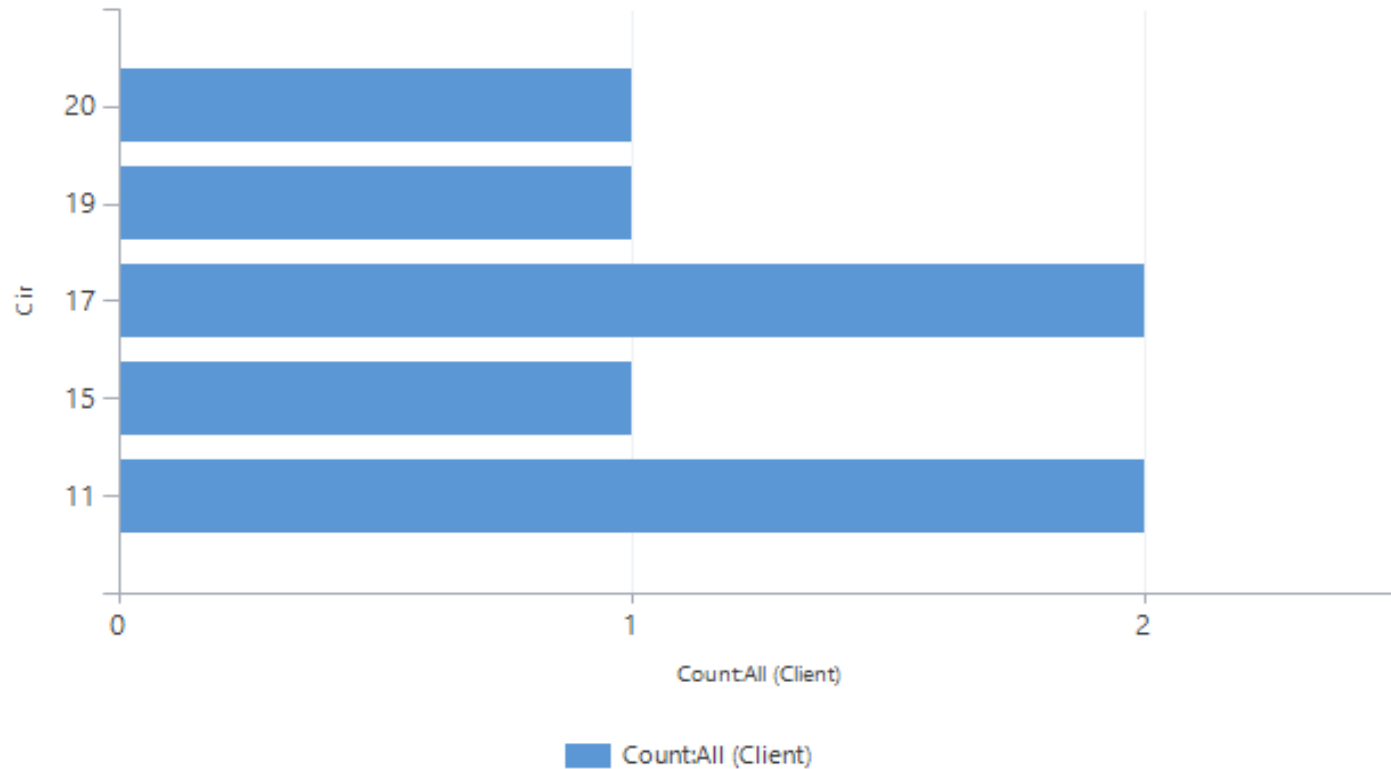
## July 1, 2016 – June 30, 2017

Circuit	Partner	Currently Enrolled in Vocational - Employability Training	***NEW*** Total Vocational Certificates Issued Since 6/17/2017	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
<b>11</b> <b>(Miami-Dade)</b>	<b>EWD</b>	<b>9</b>	<b>0</b>	<b>91</b>	<b>77</b>	<b>77</b>	<b>100.00%</b>
<b>15</b> <b>(Palm Beach)</b>	<b>HBI</b>	<b>7</b>	<b>0</b>	<b>19</b>	<b>18</b>	<b>18</b>	<b>100.00%</b>
<b>16</b> <b>(Monroe)</b>	<b>Eckerd</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100.00%</b>
<b>17</b> <b>(Broward)</b>	<b>HBI</b>	<b>17</b>	<b>0</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>100.00%</b>
<b>19</b> <b>(Indian River)</b>	<b>EWD</b>	<b>2</b>	<b>2</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>100.00%</b>
<b>20</b> <b>(Lee)</b>	<b>EWD</b>	<b>2</b>	<b>0</b>	<b>21</b>	<b>16</b>	<b>16</b>	<b>100.00%</b>
<b>TOTAL</b>		<b>38</b>	<b>2</b>	<b>201</b>	<b>178</b>	<b>178</b>	<b>100.00%</b>

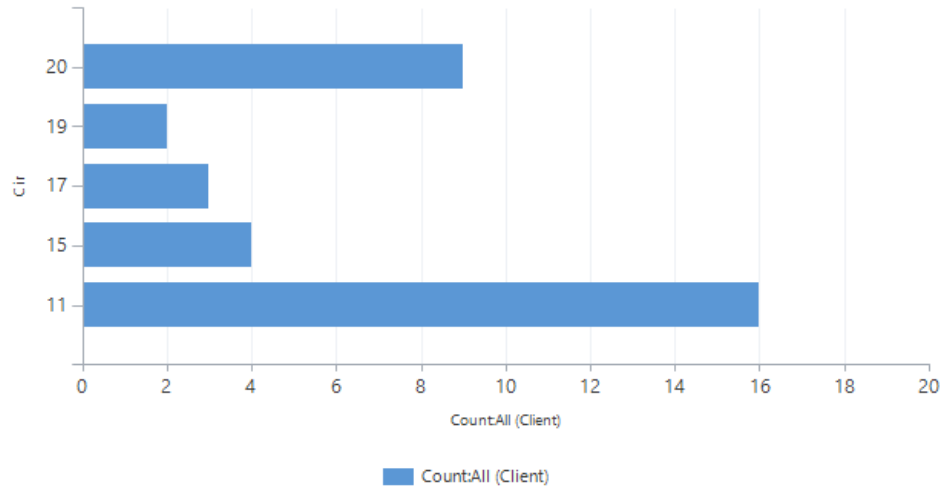
		All Youth Served			Successful Discharges		
Circuit	Partner	Vocational Certificates Issued	***NEW*** Employed Youth Since 6/17/2017	All Youth Matched With Employment	Certified Youth	Certified Youth Matched with Employment	Success Rate
<b>11</b> <b>(Miami-Dade)</b>	<b>EWD</b>	<b>91</b>	<b>1</b>	<b>110</b>	<b>77</b>	<b>77</b>	<b>100.00%</b>
<b>15</b> <b>(Palm Beach)</b>	<b>HBI</b>	<b>19</b>	<b>0</b>	<b>21</b>	<b>18</b>	<b>16</b>	<b>88.89%</b>
<b>16</b> <b>(Monroe)</b>	<b>Eckerd</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100.00%</b>
<b>17</b> <b>(Broward)</b>	<b>HBI</b>	<b>38</b>	<b>0</b>	<b>40</b>	<b>36</b>	<b>36</b>	<b>100.00%</b>
<b>19</b> <b>(Indian River)</b>	<b>EWD</b>	<b>31</b>	<b>1</b>	<b>34</b>	<b>31</b>	<b>31</b>	<b>100.00%</b>
<b>20</b> <b>(Lee)</b>	<b>EWD</b>	<b>21</b>	<b>0</b>	<b>19</b>	<b>16</b>	<b>16</b>	<b>100.00%</b>
<b>TOTAL</b>		<b>201</b>	<b>2</b>	<b>224</b>	<b>178</b>	<b>176</b>	<b>98.88%</b>

# Current Education Enrollments

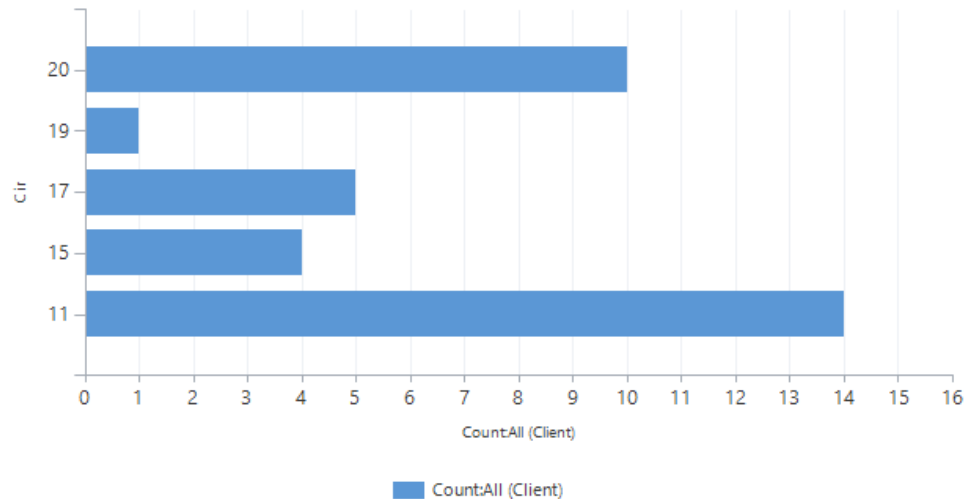




### Reading Gains



### Math Gains



Circuit		Transition Coordinator	Community Caseload
1	11 (Miami/ Dade)	Cesar, Eddy McIntyre, Harold	17 19
2	15 (Palm Beach)	Bostick, Aquanett	19
3	16 (Monroe)	Malcolm, Oshane	0
4	17 (Broward)	Leno, Christohper Malcolm, Oshane	17 16
5	19 (Martin)	Mills, Thernell	20
6	20 (Lee)	Albert, Jennifer Hernandez, Rei/ Starke, Kelly	10 17
		TOTAL	135

# Mentoring 16 to 21 Year Olds

## July 1, 2016 – June 30, 2017

Circuit	Total Youth	Youth Matched	Percentage
<b>11</b> (Miami-Dade)	27	18	90.00%
<b>15</b> (Palm Beach)	8	4	100.00%
<b>16</b> (Monroe)	0	0	N/A
<b>17</b> (Broward)	21	7	88.89%
<b>19</b> (Martin)	10	6	100.00%
<b>20</b> (Lee)	18	15	94.12%
Total	84	50	97.62%



# Mentoring 11 to 15 Year Olds

## July 1, 2016 – June 30, 2017

Circuit	Total Youth	Youth Matched	Percentage
<b>11</b> (Miami-Dade)	1	1	100%
<b>15</b> (Palm Beach)	1	1	100.00%
<b>16</b> (Monroe)	0	0	N/A
<b>17</b> (Broward)	0	0	N/A
<b>19</b> (Martin)	0	0	N/A
<b>20</b> (Lee)	2	2	100.00%
Total	4	4	100.00%

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
Transition Director	South Region	Claudia Laos	8/1/2013		0	1	
Program Manager	11. 16. 17	William Henderson	10/7/2013		0	1	
Program Manager	12 (Central) and 20 (South)	Kelly Starke	10/26/2015		0	1	Change as of 8/1
Program Manager	15 and 19	Lashune Norwood	3/31/2014		0	1	Promoted 8/1/16
Transition Coordinator	17(Broward)	O'Shane Malcolm	8/1/2013		0	1	
Transition Coordinator	11 (Miami)	Eddy Caesar			0	1	
Transition Coordinator	17(Broward)	Karen Needle	3/10/2014		0	1	Updated from C20 on 7/1/15
Transition Coordinator	11(Miami-Dade)	Harold McIntyre	8/1/2013		0	1	
Transition Coordinator	17(Broward)	Christopher Leno	8/3/15				Promoted/Hired as TSS 2/16/15 (Vacated by J. Laborda
Transition Coordinator (PT)	20 (Charlotte, Collier, Glades, Hendry, Lee)	Jennifer Albert	4/21/16				HIRED
Transition Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Rei Hernandez	8/17/16	5/5/16		1	HIRED
Transition Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Thernell Mills	9/7/16	8/1/16	0	1	HIRED)
Transition Coordinator	15 (Palm Beach)	Aquanett Bostick	2/3/2014		0	1	
Transition Support Specialist	17 (Broward)/11 (Miami Dade) Shared	Antonia Bell		6/9/17	0	1	Position Posted
Transition Support Specialist	19 (Indian River, Martin, Okeechobee, St. Lucie)	Michael Thomas	9/15/14	7/17/2014	61	1	Hired-Started 9/15
Transition Support Specialist	15 (Palm Beach)	Leroy Powell	4/1/2014		0	0.5	
Transition Support Specialist	20 (Charlotte, Collier, Glades, Hendry, Lee)	LeTroy Davis	6/12/17			1	HIRED
Transition Support Specialist	11 (Miami-Dade)	Tashonda Kirkland	7/24/15		0	1	Changed to C17
Transition Support Specialist	11 (Miami Dade)	Matthew Clark	4/29/16	New 10/15/15			FTC11
Transition Support Specialist	15 (Palm Beach) (On-Call)	Altonetta Martin	12/1/15	10/1/15			HIRED
Administrative Coordinator		Melissa Cociffi	8/1/2013		0	1	

Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
HBI Regional Program Manager	Project Bridge South	Howard Smith	3/15/17	None	0	1	HIRED
HBI Sr. Program Manager	Circuits 15 & 17	Marie Dean					HIRED
HBI Career Services Coordinator	15 (Palm Beach)	Jermaine Austin					Hired
HBI Vocational Instructor	17 (Broward)	Samuel Burton	4/24/17		0	1	HIRED
HBI Community Relations Mgr	ALL	Melissa Geiwitz	3/12/2014	7/17/17	0	0.5	Change in Position
HBI Compliance Coordinator	ALL	Brittany Kelling	7/1/17				Updated Position
Eckerd Workforce Program Manager	Circuits 11, 17, 19, and 20	MackThomas	8/1/2013	7/1/17	0	0.5	Realignment/Position Eliminated
Eckerd Workforce Data Analyst	South Region	Yolanda Rucker	10/7/2013		0	1	Reassigned as Program Manager Circuit 11
Eckerd Workforce Career Services Coordinator	19 (Indian River, Martin, Okeechobee, St. Lucie)	Jacqueline Rhaheed	12/3/2012		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Yolanda Jester	6/15/15		0	1	
Eckerd Workforce Career Services Coordinator	11 (Miami-Dade)	Paula Ramirez	10/21/2013			1	
H&M Career Services Coordinator	20 (Charlotte, Collier, Glades, Hendry, Lee)	Mican Reid	8/30/16				HIRED
ECKERD PAXENGED Instructor	20 (Charlotte, Collier, Glades, Hendry, Lee)	Karen Maxwell	7/29/15	4/14/15	0	0.5	Hired
ECKERD PAXENGED Instructor	19 (Indian River, Martin, Okeechobee, St. Lucie)	Dr. Pryor	3/6/17	1/27/2017	4	1	Hired
ECKERD PAXENGED Instructor	11 (Miami-Dade)	Aaron Strumski	6/13/16	8/21/15	0	1	HIRED
ECKERD PAXEN Education Coordinator	South Region	Claire Nomura	10/21/2013		0	1	<b>19</b>