



The first name in second chances.SM

Eckerd
Kids



Central Region **October 19, 2017**

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Eckerd.org/ProjectBridge

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Performance Outcomes

July 1, 2017 – October 9, 2017

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	82	83	98.80%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	41	41	100.00%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	10	10	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	20	20	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	66	82	80.49%	85.00%	NO
		66	66	100%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched/ Successful)	43	44	97.73%	80.00%	YES

Performance Outcomes

July 1, 2017 – October 9, 2017

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	107	107	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	55	65	84.62%	85.00%	NO
3	Youth completing vocational certification classes will be matched with employment.	29	29	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	1	1	100.00%	80.00%	YES

Census Summary

July 1, 2017 – October 9, 2017

Circuit	Contract Census	Admissions	Discharges	Beginning Census	Ending Census
06 (Pasco, Pinellas)	21	27	29	21	19
09 (Orange, Osceola)	30	46	46	31	31
10 (Polk, Hardee, Highlands)	23	32	35	25	24
12 (Manatee, Palmetto, Sarasota)	18	22	24	17	18
13 (Hillsborough)	22	26	24	16	20
18 (Brevard)	13	18	15	9	14
TOTAL	127	171	173	119	126

YTD Census Summary

July 1, 2017 – October 9, 2017

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	06 (Pasco, Pinellas)	21	27	29	47
2	09 (Orange, Osceola)	30	46	46	71
3	10 (Polk, Hardee, Highlands)	23	32	35	55
4	12 (Manatee, Palmetto, Sarasota)	18	22	24	38
5	13 (Hillsborough)	22	26	24	40
6	18 (Brevard)	13	18	15	26
7	TOTAL	127	171	173	277

YTD Discharge Analysis

July 1, 2017 – October 9, 2017

Circuit		Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
		Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed	
1	6 (Pasco)	2	0	0	7	8	80	0	0	12	29
2	9 (Osceola)	5	0	1	11	13	0	0	0	14	44
3	10 (Polk)	3	0	0	2	16	0	0	0	14	35
4	12 (Manatee)	3	0	0	7	3	0	0	0	10	23
11 5	13 (Hillsborough)	0	0	2	3	7	0	0	0	11	23
6	18 (Brevard)	1	0	0	3	5	0	0	0	5	14
7	TOTAL	14	0	3	33	52	0	0	0	66	168

Timeliness of Admission

July 1, 2017 – October 9, 2017

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	6 (Pasco, Pinellas)	16	16	100.00%
2	9 (Orange, Osceola)	32	32	100.00%
3	10 (Hardee, Highlands, Polk)	23	20	86.96%
4	12 (DeSoto, Manatee, Sarasota)	14	14	100.00%
5	13 (Hillsborough)	16	16	100.00%
6	18 (Brevard, Seminole)	11	11	100.00%
7	TOTAL	112	109	97.32%

Timeliness of Assessments

July 1, 2017 – October 9, 2017

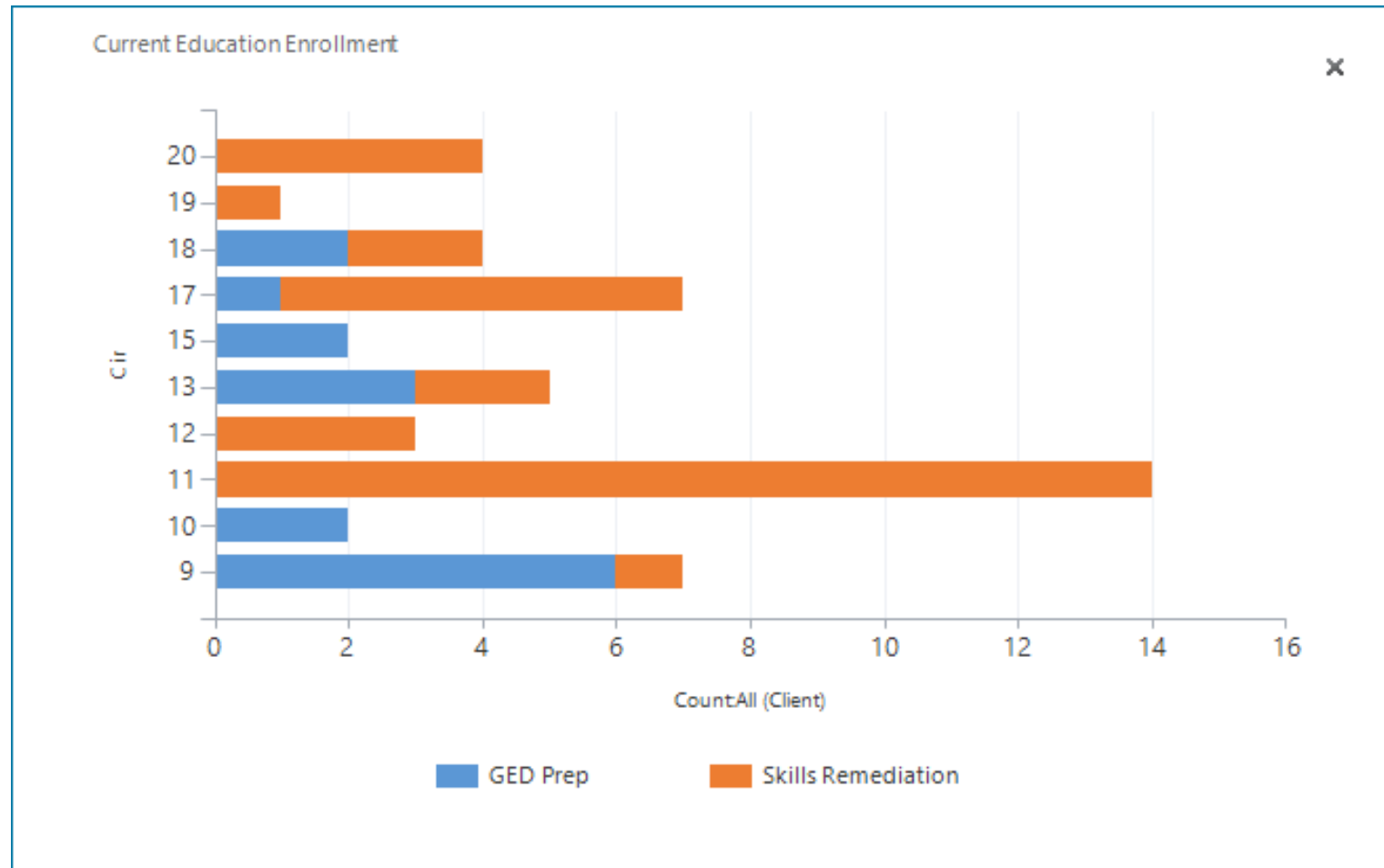
	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	6 (Pasco, Pinellas)	36	36	100.00%
2	9 (Orange, Osceola)	42	42	100.00%
3	10 (Hardee, Highlands, Polk)	36	34	94.44%
5	12 (DeSoto, Manatee, Sarasota)	28	28	100.00%
5	13 (Hillsborough)	16	14	87.50%
6	18 (Brevard, Seminole)	20	20	100.00%
7	TOTAL	178	174	97.78%

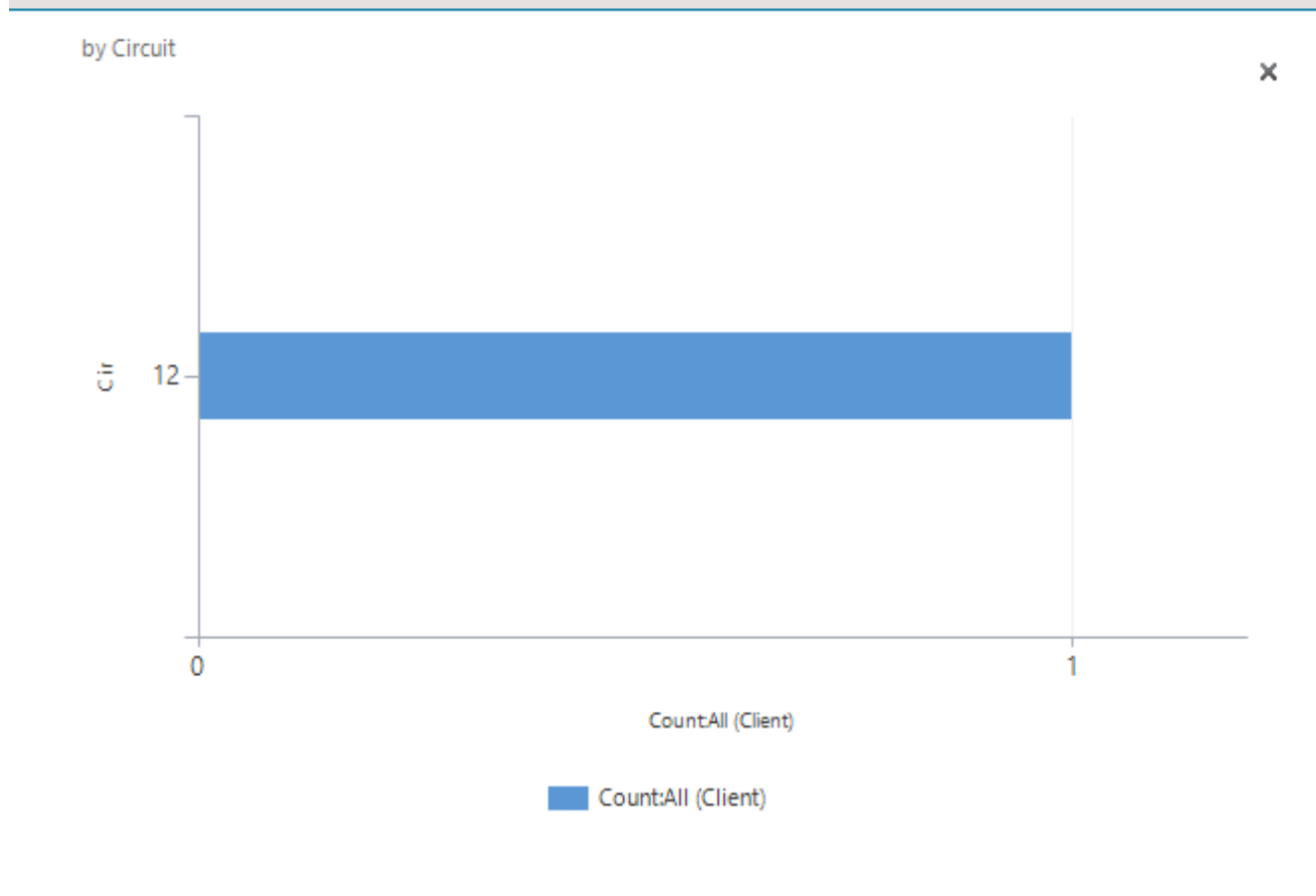
Vocational Certifications

July 1, 2017 – October 9, 2017

	Circuit	Partner	Currently Enrolled in Vocational- Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	HBI	11	8	7	7	100.00%
2	9 (Orange)	HBI	22	6	3	3	100.00%
3	10 (Polk)	Eckerd Kids Workforce	11	3	4	4	100.00%
4	12 (Manatee)	Eckerd Kids Workforce	12	10	7	7	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	10	5	6	6	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	5	1	2	2	100.00%
7	TOTAL		71	33	29	29	100.00%

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 9/26/017 NEW	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	6 (Pasco)	HBI	8	2	13	7	7	100.00%
2	9 (Orange)	HBI	6	1	8	3	3	100.00%
3	10 (Polk)	Eckerd Kids Workforce	3	0	7	4	4	100.00%
4	12 (Sarasota)	Eckerd Kids Workforce	10	2	15	7	7	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	5	2	12	6	6	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	1	0	5	2	2	100.00%
7	TOTAL		33	7	60	29	29	100.00%





	Circuit	Transition Coordinator	Community Caseload
1	6 (Pinellas/ Pasco)	Mouzon, Marvin Alysia Smith	15 3
2	9 (Orange/ Osceola)	Hand, Derrell	18
	9 (Orange)	Guzman, Melvin	1
	9 (Orange)	Whitsel, Zachery	12
3	10 (Polk/ Hardee/ Highlands)	Hunt, Lawrence	16
	10 (Polk)	Whitsel, Zachery	8
4	12 (Manatee/ Sarasota/ Desoto)	Sanchez, Nicole	18
5	13 (Hillsborough)	Jacobson, Amanda	20
6	18 (Brevard)	Eubanks, Marileen	14
		TOTAL	126

Circuit	Total Youth	Youth Matched	Percentage
6	13	11	84.62%
9	14	9	64.29%
10	16	14	87.50%
12	16	15	88.89%
13	18	16	88.89%
18	11	6	54.55%
Total	88	71	80.68%

Circuit	Total Youth	Youth Matched	Percentage
6	5	5	100.00%
9	1	1	100.00%
10	3	3	100.00%
12	2	2	100.00%
13	2	2	100.00%
18	3	3	100.00%
Total	16	16	100.00%

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Area Manager	6,,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)	Nicole Sanchez	8/22/2016		0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Tabitha Shannon	2/28/2017		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	Irina Piedl	5/1/20116		0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)	Sheila Hernandez	3/31/2016		0	1.00	
15	Transportation Worker	10 (Hardee, Highlands, Polk)	Shelby Nam	5/2/2017		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Chelsea Brown	7/24/2017		0	1.00	
17	Administrative Coordinator	ALL	Nyla Colon	1/6/2016		0	1.00	

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments30
1	Eckerd Kids Program Manager	10 (Hardee, Highlands, Polk)	Arlis Roberts	8/1/2015		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Howard Smith	3/20/2017		0	1.00	
3	HBI Quality Coordinator	6 and 9	Brittany Kelling	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Jarrish Jones	7/11/2017		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Michael Cleveland			0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	James Axson	6/1/2016		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)	Marilyn Richardson-Pryor	3/6/2017		0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	Leanne Sullivan	10/10/2016		0	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey	12/21/2015		0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	