



The first name in second chances.SM

Eckerd
Kids



Central Region November 10, 2016

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Eckerd.org/ProjectBridge

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	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	67	70	95.71%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	72	72	100.00%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	20	20	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	15	15	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	82	99	82.83%	85.00%	YES
		82	82	100%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched/ Successful) (Green: Home Builder's Institute) (Red: Eckerd Workforce totals)	45	59	76.27%	80.00%	NO
		29	29	100.00%		
		16	30	53.33%		

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	143	143	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	64	86	74.42%	85.00%	NO
3	Youth completing vocational certification classes will be matched with employment.	35	35	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	4	4	100.00%	80.00%	YES

Circuit	<i>Contract Census</i>	Admissions	Discharges	Beginning Census	Ending Census
06 (Pasco, Pinellas)	21	35	33	15	23
09 (Orange, Osceola)	30	81	82	31	38
10 (Polk, Hardee, Highlands)	23	42	35	15	25
12 (Manatee, Palmetto, Sarasota)	18	20	19	14	15
13 (Hillsborough)	22	27	24	18	21
18 (Brevard)	13	24	23	12	15
TOTAL	127	229	216	105	137

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	06 (Pasco, Pinellas)	21	35	33	48
2	09 (Orange, Osceola)	30	81	82	107
3	10 (Polk, Hardee, Highlands)	23	42	35	57
4	12 (Manatee, Palmetto, Sarasota)	18	20	19	34
5	13 (Hillsborough)	22	27	24	42
6	18 (Brevard)	13	24	23	35
7	TOTAL	127	229	216	323

YTD Discharge Analysis

July 1, 2016 – November 7, 2016

Circuit	Administrative Discharges						Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed		
1	6 (Pasco)	6	0	0	10	4	0	0	0	10	30
2	9 (Osceola)	2	0	0	22	24	0	0	0	29	77
3	10 (Polk)	2	0	0	9	10	0	0	0	14	35
4	12 (Manatee)	1	0	0	3	7	0	0	0	8	19
11 5	13 (Hillsborough)	3	0	0	4	4	0	0	0	12	23
6	18 (Brevard)	3	0	0	5	5	0	0	0	9	22
7	TOTAL	17	0	0	53	54	0	0	0	82	206

Timeliness of Admission

July 1, 2016 – November 7, 2016

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	6 (Pasco, Pinellas)	20	20	100.00%
2	9 (Orange, Osceola)	35	35	100.00%
3	10 (Hardee, Highlands, Polk)	23	22	95.65%
4	12 (DeSoto, Manatee, Sarasota)	10	10	100.00%
5	13 (Hillsborough)	21	21	100.00%
6	18 (Brevard, Seminole)	11	11	100.00%
7	TOTAL	120	119	100.00%

Timeliness of Assessments

July 1, 2016 – November 7, 2016

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	6 (Pasco, Pinellas)	28	28	100.00%
2	9 (Orange, Osceola)	44	44	100.00%
3	10 (Hardee, Highlands, Polk)	34	34	100.00%
5	12 (DeSoto, Manatee, Sarasota)	10	10	100.00%
5	13 (Hillsborough)	28	28	100.00%
6	18 (Brevard, Seminole)	16	16	100.00%
7	TOTAL	160	160	100.00%

Vocational Certifications

July 1, 2016 – November 7, 2016

	Circuit	Partner	Currently Enrolled in Vocational- Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	HBI	16	9	7	7	100.00%
2	9 (Orange)	HBI	15	9	12	12	100.00%
3	10 (Polk)	Eckerd Kids Workforce	14	4	4	4	100.00%
4	12 (Manatee)	Eckerd Kids Workforce	13	4	5	5	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	9	12	5	5	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	9	3	2	2	100.00%
7	TOTAL		76	41	35	35	100.00%

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 10/25/2016 NEW	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	6 (Pasco)	HBI	9	3	15	7	6	85.71%
2	9 (Orange)	HBI	10	4	23	14	11	78.57%
3	10 (Polk)	Eckerd Kids Workforce	5	0	7	5	4	80.00%
4	12 (Sarasota)	Eckerd Kids Workforce	5	1	11	5	5	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	13	1	11	5	5	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	3	1	9	2	1	50.00%
7	TOTAL		45	10	76	38	32	84.21%

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1 6 (Pasco, Pinellas)	n/a	0	0	0	0	0	0	0	0	0	0
2 9 (Orange, Osceola)	3	0	0	4	0	2	0	3	0	2	2
3 10 (Hardee, Highlands, Polk)	4	1	0	2	0	1	0	1	0	1	1
4 12 (DeSoto, Manatee, Sarasota)	1	0	0	2	0	1	0	1	0	1	1
5 13 (Hillsborough)	1	0	0	0	0	0	0	0	0	0	0
6 18 (Brevard, Seminole)	0	0	0	0	0	0	0	0	0	0	0
7 TOTAL	9	1	0	8	0	4	0	5	0	4	4

Circuit		Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
			Math	Reading	Math	Reading	
1	6 (Pasco)	0	0	0	0	0	n/a
2	9 (Orange)	1	0	0	0	0	1
3	10 (Polk)	1	0	0	1	0	1
4	12 (Sarasota)	3	1	1	0	0	5
5	13 (Hillsborough)	0	0	0	0	0	1
6	18 (Brevard)	1	0	0	0	0	1
7	TOTAL	6	1	1	0	0	9

	Circuit	Transition Coordinator	Community Caseload
1	6 (Pinellas/ Pasco)	Mouzon, Marvin	15
2	9 (Orange/ Osceola)	Hand, Derrell	13
	9 (Orange)	Laborda, Jeanette	12
	9 (Orange)	West, Bernadine Melvin Guzman	2 1
3	10 (Polk/ Hardee/ Highlands)	Hunt, Lawrence	17
	10 (Polk)	Smith, Alysia	3
4	12 (Manatee/ Sarasota/ Desoto)	Sanchez, Nicole	12
5	13 (Hillsborough)	Smith, Alysia Jacobson, Amanda	5 19
6	18 (Brevard)	Eubanks, Marileen	13
		TOTAL	112

Mentoring 16 to 21 Year Olds

July 1, 2016 to November 7, 2016

Circuit	Total Youth	Youth Matched	Percentage
6	18	11	61.11%
9	33	16	48.48%
10	24	8	33.33%
12	13	11	84.62%
13	17	15	88.24%
18	13	9	69.23%
Total	118	70	59.32%

Mentoring 11 to 15 Year Olds

July 1, 2016 to November 7, 2016

Circuit	Total Youth	Youth Matched	Percentage
6	5	5	100.00%
9	5	3	60.00%
10	1	1	100.00%
12	2	2	100.00%
13	4	3	75.00%
18	2	2	100.00%
Total	19	16	84.21%

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Program Manager	6,12,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)	Nicole Sanchez	8/22/2016		0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Irina Piedl	5/1/20116		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	VACANT		11/1/2016	0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)	Sheila Hernandez	3/31/2016		0	1.00	
15	Transportation Worker	10 (Hardee, Highlands, Polk)	Elizabeth Aponte	04/20/2015		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Kimberly Deason	11/30/2015		0	.5	
17	Administrative Coordinator	ALL	Nyla Colon	1/6/2016		0	1.00	

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Eckerd Kids Workforce Program Manager	10 (Hardee, Highlands, Polk), 12 (DeSoto, Manatee, Sarasota), 13 (Hillsborough), 18 (Brevard, Seminole)	Arlis Roberts	8/1/2015		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Latonya Guillory	09/01/15		0	1.00	
3	HBI Mentoring Coordinator	ALL	Melissa Gelwitz	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Rise Harmeling	9/28/2016		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Marquis Jolly	4/20/2015		0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	James Axson	6/1/2016		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)	Aubrey Kaufman	3/1/2016		0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	Leanne Sullivan	10/10/2016		0	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey	12/21/2015		0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	