



The first name in second chances.<sup>SM</sup>

**Eckerd**  
**Kids**



## **Central Region** **May 25, 2017**

Host : Laurie Stern: Transition Director

Number: 1-855-244-8681

Code: 72372574

**[Eckerd.org/ProjectBridge](http://Eckerd.org/ProjectBridge)**

- Performance Outputs
- Performance Outcomes
- Census Summary
- YTD Census Summary
- YTD Discharge Analysis
- Timeliness of Admission
- Assessments
- Vocational Certifications
- Employment
- GED Certifications
- Skills Remediation
- Caseload
- Mentoring, 16-21
- Mentoring, 11-15
- Staff Vacancies
- Partner Staff Vacancies

# Performance Outcomes

## July 1, 2016 – May 22, 2017

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	179	183	97.81%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	133	135	98.52%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. <b>HBI</b>	38	38	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. <b>Eckerd Kids Workforce</b>	41	41	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	250	292	85.62%	85.00%	YES
		250	250	100%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched/ Successful) (Green: Home Builder's Institute) (Red: Eckerd Workforce totals)	181 67 114	202 71 131	89.60% 94.37% 87.02%	80.00%	YES

# Performance Outcomes

## July 1, 2016 – May 22, 2017

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	347	347	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	159	186	85.48%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	109	109	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	16	17	94.12%	80.00%	YES

# Census Summary

## July 1, 2016 – May 22, 2017

Circuit	Contract Census	Admissions	Discharges	Beginning Census	Ending Census
<b>06</b> (Pasco, Pinellas)	<b>21</b>	<b>83</b>	<b>86</b>	<b>15</b>	<b>26</b>
<b>09</b> (Orange, Osceola)	<b>30</b>	<b>158</b>	<b>187</b>	<b>31</b>	<b>31</b>
<b>10</b> (Polk, Hardee, Highlands)	<b>23</b>	<b>100</b>	<b>101</b>	<b>15</b>	<b>25</b>
<b>12</b> (Manatee, Palmetto, Sarasota)	<b>18</b>	<b>57</b>	<b>56</b>	<b>14</b>	<b>18</b>
<b>13</b> (Hillsborough)	<b>22</b>	<b>63</b>	<b>69</b>	<b>18</b>	<b>15</b>
<b>18</b> (Brevard)	<b>13</b>	<b>51</b>	<b>58</b>	<b>12</b>	<b>13</b>
<b>TOTAL</b>	<b>127</b>	<b>513</b>	<b>558</b>	<b>105</b>	<b>128</b>

# YTD Census Summary

## July 1, 2016 – May 22, 2017

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	<b>06</b> (Pasco, Pinellas)	21	<b>83</b>	<b>86</b>	95
2	<b>09</b> (Orange, Osceola)	30	<b>158</b>	<b>187</b>	183
3	<b>10</b> (Polk, Hardee, Highlands)	23	<b>100</b>	<b>101</b>	115
4	<b>12</b> (Manatee, Palmetto, Sarasota)	18	<b>57</b>	<b>56</b>	71
5	<b>13</b> (Hillsborough)	22	<b>63</b>	<b>69</b>	78
6	<b>18</b> (Brevard)	13	<b>51</b>	<b>58</b>	61
7	<b>TOTAL</b>	<b>127</b>	<b>513</b>	<b>558</b>	<b>604</b>

# YTD Discharge Analysis

## July 1, 2016 – May 22, 2017

Circuit		Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
		Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed	
1	6 (Pasco)	12	0	0	19	6	1	0	0	34	72
2	9 (Osceola)	8	0	0	40	38	0	0	0	70	156
3	10 (Polk)	9	0	0	16	20	0	0	0	49	94
4	12 (Manatee)	6	0	0	6	10	0	0	0	32	54
11 5	13 (Hillsborough)	4	0	0	14	10	0	0	0	38	66
6	18 (Brevard)	2	0	0	9	13	0	0	0	27	51
7	TOTAL	41	0	0	104	97	1	0	0	250	493

# *Timeliness of Admission*

## *July 1, 2016 – May 22, 2017*

	<b>Circuit</b>	<b>Number of Intakes</b>	<b>Number of Timely Intakes</b>	<b>Percentage of Timely Intakes</b>
1	<b>6</b> (Pasco, Pinellas)	<b>46</b>	<b>46</b>	<b>100.00%</b>
2	<b>9</b> (Orange, Osceola)	<b>65</b>	<b>65</b>	<b>100.00%</b>
3	<b>10</b> (Hardee, Highlands, Polk)	<b>58</b>	<b>56</b>	<b>96.55%</b>
4	<b>12</b> (DeSoto, Manatee, Sarasota)	<b>33</b>	<b>33</b>	<b>100.00%</b>
5	<b>13</b> (Hillsborough)	<b>36</b>	<b>36</b>	<b>100.00%</b>
6	<b>18</b> (Brevard, Seminole)	<b>31</b>	<b>30</b>	<b>96.77%</b>
7	<b>TOTAL</b>	<b>269</b>	<b>266</b>	<b>98.89%</b>



# Timeliness of Assessments

## July 1, 2016 – May 22, 2017

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	<b>6</b> (Pasco, Pinellas)	<b>118</b>	<b>118</b>	<b>100.00%</b>
2	<b>9</b> (Orange, Osceola)	<b>194</b>	<b>189</b>	<b>97.42%</b>
3	<b>10</b> (Hardee, Highlands, Polk)	<b>152</b>	<b>152</b>	<b>100.00%</b>
5	<b>12</b> (DeSoto, Manatee, Sarasota)	<b>88</b>	<b>88</b>	<b>100.00%</b>
5	<b>13</b> (Hillsborough)	<b>76</b>	<b>76</b>	<b>100.00%</b>
6	<b>18</b> (Brevard, Seminole)	<b>76</b>	<b>74</b>	<b>97.37%</b>
7	<b>TOTAL</b>	<b>704</b>	<b>697</b>	<b>99.01%</b>

# Vocational Certifications

## July 1, 2016 – May 22, 2017

	Circuit	Partner	Currently Enrolled in Vocational- Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	HBI	19	29	22	22	100.00%
2	9 (Orange)	HBI	18	16	19	19	100.00%
3	10 (Polk)	Eckerd Kids Workforce	15	14	12	11	91.67%
4	12 (Manatee)	Eckerd Kids Workforce	9	20	16	15	93.75%
5	13 (Hillsborough)	Eckerd Kids Workforce	8	31	24	24	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	7	15	14	14	100.00%
7	<b>TOTAL</b>		<b>76</b>	<b>125</b>	<b>107</b>	<b>105</b>	<b>98.13%</b>

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 5/9/017 <b>NEW</b>	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	6 (Pasco)	HBI	29	5	34	23	22	95.65%
2	9 (Orange)	HBI	16	4	35	20	19	95.00%
3	10 (Polk)	Eckerd Kids Workforce	14	0	13	12	11	91.67%
4	12 (Sarasota)	Eckerd Kids Workforce	20	3	27	16	16	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	31	2	30	24	23	95.83%
6	18 (Brevard)	Eckerd Kids Workforce	15	2	27	14	14	100.00%
7	<b>TOTAL</b>		<b>125</b>	<b>16</b>	<b>166</b>	<b>109</b>	<b>105</b>	<b>96.33%</b>

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1 6 (Pasco, Pinellas)	n/a	0	0	0	0	0	0	0	0	0	0
2 9 (Orange, Osceola)	5	0	0	6	0	3	0	3	0	2	2
3 10 (Hardee, Highlands, Polk)	5	2	0	6	0	3	0	3	0	1	4
4 12 (DeSoto, Manatee, Sarasota)	1	0	0	4	0	2	0	2	0	2	5
5 13 (Hillsborough)	3	0	0	0	0	0	0	0	0	0	2
6 18 (Brevard, Seminole)	2	0	0	0	0	0	0	0	0	0	3
7 TOTAL	16	12	0	16	0	8	0	9	0	5	16

Circuit		Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
			Math	Reading	Math	Reading	
1	6 (Pasco)	0	0	0	0	0	n/a
2	9 (Orange)	1	0	0	0	0	5
3	10 (Polk)	0	0	0	1	1	7
4	12 (Sarasota)	4	1	2	3	3	9
5	13 (Hillsborough)	0	0	0	0	0	11
6	18 (Brevard)	1	0	0	0	0	3
7	TOTAL	6	1	2	4	4	35

Circuit		Transition Coordinator	Community Caseload
1	6 (Pinellas/ Pasco)	Mouzon, Marvin Alysia Smith	22 4
2	9 (Orange/ Osceola)	Hand, Derrell	15
	9 (Orange)	Laborda, Jeanette	15
	9 (Orange)	Whitsel, Zachery	2
3	10 (Polk/ Hardee/ Highlands)	Hunt, Lawrence	20
	10 (Polk)	Smith, Alysia Whitsel, Zachery	5 3
4	12 (Manatee/ Sarasota/ Desoto)	Sanchez, Nicole	18
5	13 (Hillsborough)	Jacobson, Amanda Alysia Smith	13 2
6	18 (Brevard)	Eubanks, Marileen	14
		TOTAL	133

# Mentoring 16 to 21 Year Olds

## July 1, 2016 – May 22, 2017

Circuit	Total Youth	Youth Matched	Percentage
6	18	9	50.00%
9	20	16	80.00%
10	15	6	40.00%
12	11	10	90.91%
13	10	10	100.00%
18	13	10	76.92%
Total	87	61	70.11%

# Mentoring 11 to 15 Year Olds

## July 1, 2016 – May 22, 2017

Circuit	Total Youth	Youth Matched	Percentage
6	2	2	100.00%
9	1	0	00.00%
10	5	3	60.00%
12	7	7	100.00%
13	4	2	50.00%
18	0	0	00.00%
Total	19	14	73.68%



	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Program Manager	6,12,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)	Nicole Sanchez	8/22/2016		0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Tabitha Shannon	2/28/2017		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	Irina Piedl	5/1/20116		0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)	Sheila Hernandez	3/31/2016		0	1.00	
15	Transportation Worker	10 (Hardee, Highlands, Polk)	Shelby Nam	5/2/2017		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Kimberly Deason	11/30/2015		0	.5	
17	Administrative Coordinator	ALL	Nyla Colon	1/6/2016		0	1.00	

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments30
1	Eckerd Kids Workforce Program Manager	10 (Hardee, Highlands, Polk), 12 (DeSoto, Manatee, Sarasota), 13 (Hillsborough), 18 (Brevard, Seminole)	Arlis Roberts	8/1/2015		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Howard Smith	3/20/2017		0	1.00	
3	HBI Mentoring Coordinator	ALL	Melissa Gelwitz	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Rise Harmeling	9/28/2016		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Michael Clayton			0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	James Axson	6/1/2016		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)		3/1/2016	1/27/2017	0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	Leanne Sullivan	10/10/2016		0	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey	12/21/2015		0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	