



The first name in second chances.SM

Eckerd
Kids



PROJECT BRIDGE

Central Region

March 30, 2017

Host : Laurie Stern: Transition Director

Number: 1-855-244-8681

Code: 72372574

Eckerd.org/ProjectBridge

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	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	143	144	99.31%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	103	105	98.10%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	33	34	97.06%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	33	33	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	196	232	84.48%	85.00%	NO
		196	196	100%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched/ Successful) (Green: Home Builder's Institute) (Red: Eckerd Workforce totals)	139	137	88.54%	80.00%	YES
		56	58	96.55%		
		83	99	83.84%		

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	306	306	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	157	183	85.79%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	84	84	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	12	13	92.31%	80.00%	YES

Circuit	<i>Contract Census</i>	Admissions	Discharges	Beginning Census	Ending Census
06 (Pasco, Pinellas)	21	72	64	15	26
09 (Orange, Osceola)	30	140	135	31	36
10 (Polk, Hardee, Highlands)	23	78	71	15	26
12 (Manatee, Palmetto, Sarasota)	18	47	46	14	17
13 (Hillsborough)	22	58	54	18	21
18 (Brevard)	13	45	45	12	15
TOTAL	127	440	415	105	141

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	06 (Pasco, Pinellas)	21	72	64	85
2	09 (Orange, Osceola)	30	140	135	165
3	10 (Polk, Hardee, Highlands)	23	78	71	93
4	12 (Manatee, Palmetto, Sarasota)	18	47	46	61
5	13 (Hillsborough)	22	58	54	73
6	18 (Brevard)	13	45	45	55
7	TOTAL	127	440	415	532

YTD Discharge Analysis

July 1, 2016 – March 27, 2017

Circuit	Administrative Discharges						Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed		
1	6 (Pasco)	11	0	0	20	6	0	0	0	26	63
2	9 (Osceola)	6	0	0	31	36	0	0	0	59	132
3	10 (Polk)	6	0	0	11	16	0	0	0	38	71
4	12 (Manatee)	5	0	0	6	10	0	0	0	25	46
11 5	13 (Hillsborough)	4	0	0	12	9	0	0	0	28	53
6	18 (Brevard)	3	0	0	7	14	0	0	0	20	44
7	TOTAL	35	0	0	87	91	0	0	0	196	409

Timeliness of Admission

July 1, 2016 – March 27, 2017

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	6 (Pasco, Pinellas)	32	32	100.00%
2	9 (Orange, Osceola)	52	51	98.10%
3	10 (Hardee, Highlands, Polk)	44	42	95.45%
4	12 (DeSoto, Manatee, Sarasota)	26	26	100.00%
5	13 (Hillsborough)	33	33	100.00%
6	18 (Brevard, Seminole)	23	23	100.00%
7	TOTAL	210	207	98.57%

Timeliness of Assessments

July 1, 2016 – March 27, 2017

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	6 (Pasco, Pinellas)	22	22	100.00%
2	9 (Orange, Osceola)	24	24	100.00%
3	10 (Hardee, Highlands, Polk)	36	36	100.00%
5	12 (DeSoto, Manatee, Sarasota)	22	22	100.00%
5	13 (Hillsborough)	18	18	100.00%
6	18 (Brevard, Seminole)	20	20	100.00%
7	TOTAL	142	142	100.00%

Vocational Certifications

July 1, 2016 – March 27, 2017

	Circuit	Partner	Currently Enrolled in Vocational-Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	HBI	14	23	17	16	94.12%
2	9 (Orange)	HBI	8	12	19	17	89.47%
3	10 (Polk)	Eckerd Kids Workforce	7	10	10	9	90.00%
4	12 (Manatee)	Eckerd Kids Workforce	10	15	13	12	92.31%
5	13 (Hillsborough)	Eckerd Kids Workforce	12	27	17	17	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	9	8	8	8	100.00%
7	TOTAL		60	95	84	79	94.05%

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 3/14/2017 NEW	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	6 (Pasco)	HBI	23	0	22	15	15	100.00%
2	9 (Orange)	HBI	12	1	23	11	11	100.00%
3	10 (Polk)	Eckerd Kids Workforce	10	0	11	9	9	100.00%
4	12 (Sarasota)	Eckerd Kids Workforce	15	2	20	9	9	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	27	2	27	16	14	87.50%
6	18 (Brevard)	Eckerd Kids Workforce	8	2	22	8	8	100.00%
7	TOTAL		95	7	125	68	66	97.06%

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1 6 (Pasco, Pinellas)	n/a	0	0	0	0	0	0	0	0	0	0
2 9 (Orange, Osceola)	1	0	0	6	0	3	0	3	0	2	1
3 10 (Hardee, Highlands, Polk)	0	2	0	6	0	3	0	3	0	1	4
4 12 (DeSoto, Manatee, Sarasota)	1	0	0	4	0	2	0	2	0	2	4
5 13 (Hillsborough)	3	0	0	0	0	0	0	0	0	0	1
6 18 (Brevard, Seminole)	3	0	0	0	0	0	0	0	0	0	2
7 TOTAL	8	2	0	16	0	8	0	9	0	5	12

Circuit	Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
		Math	Reading	Math	Reading	
1	6 (Pasco)	0	0	0	0	n/a
2	9 (Orange)	1	0	0	0	5
3	10 (Polk)	1	0	1	1	3
4	12 (Sarasota)	6	1	3	3	9
5	13 (Hillsborough)	0	0	0	0	1
6	18 (Brevard)	3	0	0	0	1
7	TOTAL	11	1	4	4	19

	Circuit	Transition Coordinator	Community Caseload
1	6 (Pinellas/ Pasco)	Mouzon, Marvin Alysia Smith	17 2
2	9 (Orange/ Osceola)	Hand, Derrell	15
	9 (Orange)	Laborda, Jeanette	14
	9 (Orange)	West, Bernadine	1
3	10 (Polk/ Hardee/ Highlands)	Hunt, Lawrence	20
	10 (Polk)	Smith, Alysia	6
4	12 (Manatee/ Sarasota/ Desoto)	Sanchez, Nicole	20
5	13 (Hillsborough)	Jacobson, Amanda	14
		Alysia Smith	3
6	18 (Brevard)	Eubanks, Marileen	14
		TOTAL	127

Circuit	Total Youth	Youth Matched	Percentage
6	14	9	64.29%
9	26	9	34.62%
10	13	6	46.15%
12	12	10	83.33%
13	16	13	81.25%
18	14	10	71.43%
Total	95	57	60.00%

Circuit	Total Youth	Youth Matched	Percentage
6	6	4	66.67%
9	2	1	50.00%
10	5	5	100.00%
12	5	5	100.00%
13	4	2	50.00%
18	1	1	100.00%
Total	23	18	78.26%

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Program Manager	6,12,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)	Nicole Sanchez	8/22/2016		0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Tabitha Shannon	2/28/2017		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	Irina Piedl	5/1/20116		0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)	Sheila Hernandez	3/31/2016		0	1.00	
15	Transportation Worker	10 (Hardee, Highlands, Polk)			3/24/2017	0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Kimberly Deason	11/30/2015		0	.5	
17	Administrative Coordinator	ALL	Nyla Colon	1/6/2016		0	1.00	

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments30
1	Eckerd Kids Workforce Program Manager	10 (Hardee, Highlands, Polk), 12 (DeSoto, Manatee, Sarasota), 13 (Hillsborough), 18 (Brevard, Seminole)	Arlis Roberts	8/1/2015		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Howard Smith	3/20/2017		0	1.00	
3	HBI Mentoring Coordinator	ALL	Melissa Gelwitz	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Rise Harmeling	9/28/2016		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Michael Clayton			0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	James Axson	6/1/2016		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)		3/1/2016	1/27/2017	0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	Leanne Sullivan	10/10/2016		0	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey	12/21/2015		0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	