



The first name in second chances.SM

Eckerd
Kids



Central Region

June 22, 2017

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Eckerd.org/ProjectBridge

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Performance Outcomes

July 1, 2016 – June 19, 2017

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	183	187	97.86%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	128	130	98.46%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	39	39	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	43	43	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	265	307	86.32%	85.00%	YES
		265	265	100%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched/ Successful) (Green: Home Builder's Institute) (Red: Eckerd Workforce totals)	193 71 122	217 77 140	88.94% 92.21% 87.14%	80.00%	YES

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	404	404	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	211	257	82.10%	85.00%	NO
3	Youth completing vocational certification classes will be matched with employment.	112	112	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	17	18	94.44%	80.00%	YES

Census Summary

July 1, 2016 – June 19, 2017

Circuit	Contract Census	Admissions	Discharges	Beginning Census	Ending Census
06 (Pasco, Pinellas)	21	83	86	15	25
09 (Orange, Osceola)	30	167	187	31	30
10 (Polk, Hardee, Highlands)	23	104	101	15	24
12 (Manatee, Palmetto, Sarasota)	18	59	56	14	20
13 (Hillsborough)	22	72	69	18	17
18 (Brevard)	13	53	58	12	12
TOTAL	127	544	558	105	128

YTD Census Summary

July 1, 2016 – June 19, 2017

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	06 (Pasco, Pinellas)	21	83	92	95
2	09 (Orange, Osceola)	30	167	200	183
3	10 (Polk, Hardee, Highlands)	23	104	106	115
4	12 (Manatee, Palmetto, Sarasota)	18	59	58	71
5	13 (Hillsborough)	22	72	74	78
6	18 (Brevard)	13	53	61	61
7	TOTAL	127	544	592	604

YTD Discharge Analysis

July 1, 2016 – June 19, 2017

Circuit		Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
		Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed	
1	6 (Pasco)	12	0	0	20	7	1	0	0	38	78
2	9 (Osceola)	8	0	0	41	45	0	0	0	73	166
3	10 (Polk)	9	0	0	16	23	0	0	0	51	99
4	12 (Manatee)	6	0	0	6	10	0	0	0	33	56
11 5	13 (Hillsborough)	4	0	0	14	11	0	0	0	41	70
6	18 (Brevard)	2	0	0	9	13	0	0	0	29	53
7	TOTAL	41	0	0	106	110	1	0	0	265	523

Timeliness of Admission

July 1, 2016 – June 19, 2017

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	6 (Pasco, Pinellas)	46	46	100.00%
2	9 (Orange, Osceola)	65	65	100.00%
3	10 (Hardee, Highlands, Polk)	55	55	100.00%
4	12 (DeSoto, Manatee, Sarasota)	33	33	100.00%
5	13 (Hillsborough)	40	40	100.00%
6	18 (Brevard, Seminole)	30	30	100.00%
7	TOTAL	269	269	100.00%

Timeliness of Assessments

July 1, 2016 – June 19, 2017

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	6 (Pasco, Pinellas)	126	124	98.41%
2	9 (Orange, Osceola)	202	202	100.00%
3	10 (Hardee, Highlands, Polk)	154	154	100.00%
5	12 (DeSoto, Manatee, Sarasota)	98	98	100.00%
5	13 (Hillsborough)	78	78	100.00%
6	18 (Brevard, Seminole)	78	78	100.00%
7	TOTAL	740	738	99.73%

Vocational Certifications

July 1, 2016 – June 19, 2017

	Circuit	Partner	Currently Enrolled in Vocational- Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	HBI	15	30	23	23	100.00%
2	9 (Orange)	HBI	11	16	20	20	100.00%
3	10 (Polk)	Eckerd Kids Workforce	16	14	12	11	91.67%
4	12 (Manatee)	Eckerd Kids Workforce	11	20	16	15	93.75%
5	13 (Hillsborough)	Eckerd Kids Workforce	9	32	26	26	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	10	17	14	14	100.00%
7	TOTAL		72	129	111	109	98.20%

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 6/6/017 NEW	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	6 (Pasco)	HBI	30	0	36	23	23	100.00%
2	9 (Orange)	HBI	16	0	35	20	20	100.00%
3	10 (Polk)	Eckerd Kids Workforce	14	0	14	12	12	100.00%
4	12 (Sarasota)	Eckerd Kids Workforce	20	0	27	16	16	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	32	0	32	26	25	96.15%
6	18 (Brevard)	Eckerd Kids Workforce	17	0	28	14	14	100.00%
7	TOTAL		129	0	172	111	110	99.10%

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1 6 (Pasco, Pinellas)	n/a	0	0	0	0	0	0	0	0	0	0
2 9 (Orange, Osceola)	5	0	0	6	0	3	0	3	0	2	2
3 10 (Hardee, Highlands, Polk)	3	2	0	6	0	3	0	3	0	1	5
4 12 (DeSoto, Manatee, Sarasota)	1	0	0	4	0	2	0	2	0	2	5
5 13 (Hillsborough)	3	0	0	0	0	0	0	0	0	0	2
6 18 (Brevard, Seminole)	2	0	0	0	0	0	0	0	0	0	3
7 TOTAL	14	12	0	16	0	8	0	9	0	5	17

Circuit		Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
			Math	Reading	Math	Reading	
1	6 (Pasco)	0	0	0	0	0	n/a
2	9 (Orange)	3	0	0	2	2	4
3	10 (Polk)	0	0	0	3	3	3
4	12 (Sarasota)	4	1	2	2	2	5
5	13 (Hillsborough)	0	0	0	0	0	11
6	18 (Brevard)	3	0	0	1	1	4
7	TOTAL	10		2	8	8	35

Circuit		Transition Coordinator	Community Caseload
1	6 (Pinellas/ Pasco)	Mouzon, Marvin Alysia Smith	18 6
2	9 (Orange/ Osceola)	Hand, Derrell	13
	9 (Orange)	Laborda, Jeanette	14
	9 (Orange)	Whitsel, Zachery	3
3	10 (Polk/ Hardee/ Highlands)	Hunt, Lawrence	19
	10 (Polk)	Smith, Alysia Whitsel, Zachery	2 3
4	12 (Manatee/ Sarasota/ Desoto)	Sanchez, Nicole	20
5	13 (Hillsborough)	Jacobson, Amanda	17
6	18 (Brevard)	Eubanks, Marileen	12
		TOTAL	127

Mentoring 16 to 21 Year Olds

July 1, 2016 – June 19, 2017

Circuit	Total Youth	Youth Matched	Percentage
6	18	8	44.44%
9	22	13	59.09%
10	14	11	78.57%
12	13	11	84.62%
13	13	13	100.00%
18	12	9	75.00%
Total	92	65	70.65%

Mentoring 11 to 15 Year Olds

July 1, 2016 – June 19, 2017

Circuit	Total Youth	Youth Matched	Percentage
6	2	1	50.00%
9	0	0	00.00%
10	4	4	100.00
12	7	7	100.00%
13	3	2	66.67%
18	0	0	00.00%
Total	16	14	87.50%

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Program Manager	6,12,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)	Nicole Sanchez	8/22/2016		0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Tabitha Shannon	2/28/2017		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	Irina Piedl	5/1/20116		0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)	Sheila Hernandez	3/31/2016		0	1.00	
15	Transportation Worker	10 (Hardee, Highlands, Polk)	Shelby Nam	5/2/2017		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Kimberly Deason	11/30/2015		0	.5	
17	Administrative Coordinator	ALL	Nyla Colon	1/6/2016		0	1.00	

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments30
1	Eckerd Kids Workforce Program Manager	10 (Hardee, Highlands, Polk), 12 (DeSoto, Manatee, Sarasota), 13 (Hillsborough), 18 (Brevard, Seminole)	Arlis Roberts	8/1/2015		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Howard Smith	3/20/2017		0	1.00	
3	HBI Mentoring Coordinator	ALL	Melissa Gelwitz	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Shepherd Bethune	6/5/2017		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Michael Clayton			0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	James Axson	6/1/2016		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)		3/1/2016	1/27/2017	0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	Leanne Sullivan	10/10/2016		0	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey	12/21/2015		0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	