



The first name in second chances.SM

Eckerd
Kids



Central Region January 5, 2017

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Eckerd.org/ProjectBridge

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	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	100	105	95.24%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	80	84	95.24%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	28	29	96.55%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	28	28	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	135	159	84.91%	85.00%	NO
		111	111	100%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched/ Successful) (Green: Home Builder's Institute) (Red: Eckerd Workforce totals)	86 41 45	103 43 60	83.50% 95.35% 75.00%	80.00%	YES

Performance Outcomes

July 1, 2016 – December 31, 2016

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	208	208	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	91	104	87.50%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	58	58	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	5	5	100.00%	80.00%	YES

Circuit	<i>Contract Census</i>	Admissions	Discharges	Beginning Census	Ending Census
06 (Pasco, Pinellas)	21	49	47	15	24
09 (Orange, Osceola)	30	93	112	31	26
10 (Polk, Hardee, Highlands)	23	54	52	15	22
12 (Manatee, Palmetto, Sarasota)	18	39	29	14	24
13 (Hillsborough)	22	36	36	18	18
18 (Brevard)	13	33	33	12	15
TOTAL	127	304	309	105	129

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	06 (Pasco, Pinellas)	21	49	47	48
2	09 (Orange, Osceola)	30	93	112	107
3	10 (Polk, Hardee, Highlands)	23	54	52	57
4	12 (Manatee, Palmetto, Sarasota)	18	39	29	34
5	13 (Hillsborough)	22	36	36	42
6	18 (Brevard)	13	33	33	35
7	TOTAL	127	304	309	323

YTD Discharge Analysis

July 1, 2016 – December 31, 2016

Circuit	Administrative Discharges						Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed		
1 6 (Pasco)	8	0	0	12	3	1	0	0	18	42	
2 9 (Osceola)	4	0	0	22	31	0	0	0	44	101	
3 10 (Polk)	4	0	0	9	14	0	0	0	24	51	
4 12 (Manatee)	3	0	0	4	9	0	0	0	13	29	
11 5 13 (Hillsborough)	3	0	0	4	6	0	0	0	21	34	
6 18 (Brevard)	2	0	0	5	8	0	0	0	15	30	
7 TOTAL	24	0	0	56	71	1	0	0	135	287	

Timeliness of Admission

July 1, 2016 – December 31, 2016

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	6 (Pasco, Pinellas)	28	28	100.00%
2	9 (Orange, Osceola)	35	33	94.29%
3	10 (Hardee, Highlands, Polk)	31	28	90.32%
4	12 (DeSoto, Manatee, Sarasota)	22	22	100.00%
5	13 (Hillsborough)	26	26	100.00%
6	18 (Brevard, Seminole)	15	14	93.33%
7	TOTAL	157	151	96.18%

Timeliness of Assessments

July 1, 2016 – December 31, 2016

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	6 (Pasco, Pinellas)	22	22	100.00%
2	9 (Orange, Osceola)	34	34	100.00%
3	10 (Hardee, Highlands, Polk)	32	32	100.00%
5	12 (DeSoto, Manatee, Sarasota)	16	16	100.00%
5	13 (Hillsborough)	20	20	100.00%
6	18 (Brevard, Seminole)	18	18	100.00%
7	TOTAL	142	142	100.00%

Vocational Certifications

July 1, 2016 – December 31, 2016

	Circuit	Partner	Currently Enrolled in Vocational-Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	HBI	18	14	13	13	100.00%
2	9 (Orange)	HBI	14	12	16	16	100.00%
3	10 (Polk)	Eckerd Kids Workforce	7	7	7	6	85.71%
4	12 (Manatee)	Eckerd Kids Workforce	14	7	6	6	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	10	16	13	13	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	7	7	5	5	100.00%
7	TOTAL		70	63	60	59	97.61%

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 12/18/2016 NEW	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	6 (Pasco)	HBI	14	0	14	10	10	100.00%
2	9 (Orange)	HBI	12	0	18	8	8	100.00%
3	10 (Polk)	Eckerd Kids Workforce	7	0	8	6	6	80.00%
4	12 (Sarasota)	Eckerd Kids Workforce	7	1	11	3	3	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	16	0	16	12	11	91.67%
6	18 (Brevard)	Eckerd Kids Workforce	7	0	16	5	5	100.00%
7	TOTAL		63	1	83	44	43	97.73%

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1 6 (Pasco, Pinellas)	n/a	0	0	0	0	0	0	0	0	0	0
2 9 (Orange, Osceola)	2	0	0	6	0	3	0	4	0	2	2
3 10 (Hardee, Highlands, Polk)	2	2	0	6	0	3	0	3	0	1	2
4 12 (DeSoto, Manatee, Sarasota)	0	0	0	4	0	2	0	2	0	2	3
5 13 (Hillsborough)	1	0	0	0	0	0	0	0	0	0	0
6 18 (Brevard, Seminole)	1	0	0	0	0	0	0	0	0	0	0
7 TOTAL	6	2	0	16	0	8	0	9	0	5	7

Circuit		Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
			Math	Reading	Math	Reading	
1	6 (Pasco)	0	0	0	0	0	n/a
2	9 (Orange)	1	0	0	0	0	3
3	10 (Polk)	0	0	0	1	0	1
4	12 (Sarasota)	5	1	1	0	0	7
5	13 (Hillsborough)	0	0	0	0	0	1
6	18 (Brevard)	1	0	0	0	0	1
7	TOTAL	7	1	1	0	0	13

	Circuit	Transition Coordinator	Community Caseload
1	6 (Pinellas/ Pasco)	Mouzon, Marvin Alysia Smith	21 2
2	9 (Orange/ Osceola)	Hand, Derrell	11
	9 (Orange)	Laborda, Jeanette	12
	9 (Orange)	West, Bernadine Melvin Guzman	2 1
3	10 (Polk/ Hardee/ Highlands)	Hunt, Lawrence	16
	10 (Polk)	Smith, Alysia	6
4	12 (Manatee/ Sarasota/ Desoto)	Sanchez, Nicole	23
5	13 (Hillsborough)	Jacobson, Amanda Alysia Smith	15 3
6	18 (Brevard)	Eubanks, Marileen	15
		TOTAL	128

Mentoring 16 to 21 Year Olds

July 1, 2016 – December 31, 2016

Circuit	Total Youth	Youth Matched	Percentage
6	21	12	57.14%
9	23	10	47.62%
10	19	11	61.11%
12	19	18	94.74%
13	15	15	100.00%
18	14	8	57.14%
Total	111	74	66.67%

Mentoring 11 to 15 Year Olds

July 1, 2016 – December 31, 2016

Circuit	Total Youth	Youth Matched	Percentage
6	3	3	100.00%
9	2	2	100.00%
10	3	3	100.00%
12	5	5	100.00%
13	2	2	100.00%
18	0	0	n/a
Total	15	15	100.00%

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Program Manager	6,12,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)	Nicole Sanchez	8/22/2016		0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Irina Piedl	5/1/20116		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	VACANT		11/1/2016	0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)	Sheila Hernandez	3/31/2016		0	1.00	
15	Transportation Worker	10 (Hardee, Highlands, Polk)	Elizabeth Aponte	04/20/2015		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Kimberly Deason	11/30/2015		0	.5	
17	Administrative Coordinator	ALL	Nyla Colon	1/6/2016		0	1.00	

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Eckerd Kids Workforce Program Manager	10 (Hardee, Highlands, Polk), 12 (DeSoto, Manatee, Sarasota), 13 (Hillsborough), 18 (Brevard, Seminole)	Arlis Roberts	8/1/2015		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Latonya Guillory	09/01/15		0	1.00	
3	HBI Mentoring Coordinator	ALL	Melissa Gelwitz	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Rise Harmeling	9/28/2016		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Marquis Jolly	4/20/2015		0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	James Axson	6/1/2016		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)	Aubrey Kaufman	3/1/2016		0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	Leanne Sullivan	10/10/2016		0	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey	12/21/2015		0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	