



The first name in second chances.SM

Eckerd
Kids



Central Region **March 2, 2017**

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Eckerd.org/ProjectBridge

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	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	129	132	97.73%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	100	102	98.04%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	33	34	97.06%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	32	32	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	173	207	83.57%	85.00%	NO
		173	173	100%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched/ Successful) (Green: Home Builder's Institute) (Red: Eckerd Workforce totals)	119	136	87.50%	80.00%	YES
		52	54	96.30%		
		67	82	81.71%		

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	268	268	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	121	140	86.43%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	76	76	100.00%	80.00%	YES
4	Youth receiving GED preparation classes will obtain a GED.	8	8	100.00%	80.00%	YES

Circuit	Contract Census	Admissions	Discharges	Beginning Census	Ending Census
06 (Pasco, Pinellas)	21	61	71	15	16
09 (Orange, Osceola)	30	119	133	31	35
10 (Polk, Hardee, Highlands)	23	66	63	15	25
12 (Manatee, Palmetto, Sarasota)	18	44	39	14	21
13 (Hillsborough)	22	51	49	18	21
18 (Brevard)	13	42	43	12	16
TOTAL	127	383	398	105	134

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	06 (Pasco, Pinellas)	21	61	71	57
2	09 (Orange, Osceola)	30	119	133	134
3	10 (Polk, Hardee, Highlands)	23	66	63	74
4	12 (Manatee, Palmetto, Sarasota)	18	44	39	41
5	13 (Hillsborough)	22	51	49	45
6	18 (Brevard)	13	42	43	43
7	TOTAL	127	383	398	404

YTD Discharge Analysis

July 1, 2016 – February 27, 2017

Circuit	Administrative Discharges						Early Termination		Full-Term Discharge		TOTALS
	Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed		
1 6 (Pasco)	10	0	0	18	8	0	0	0	26	62	
2 9 (Osceola)	6	0	0	24	35	0	0	0	50	115	
3 10 (Polk)	4	0	0	9	15	0	0	0	33	61	
4 12 (Manatee)	6	0	0	5	10	0	0	0	18	39	
11 5 13 (Hillsborough)	4	0	0	7	8	0	0	0	28	47	
6 18 (Brevard)	3	0	0	6	13	0	0	0	18	40	
7 TOTAL	33	0	0	69	89	0	0	0	173	364	

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	6 (Pasco, Pinellas)	28	28	100.00%
2	9 (Orange, Osceola)	47	47	100.00%
3	10 (Hardee, Highlands, Polk)	42	40	95.24%
4	12 (DeSoto, Manatee, Sarasota)	26	26	100.00%
5	13 (Hillsborough)	34	33	97.06%
6	18 (Brevard, Seminole)	23	23	100.00%
7	TOTAL	200	197	98.50%

Timeliness of Assessments

July 1, 2016 – February 27, 2017

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	6 (Pasco, Pinellas)	12	12	100.00%
2	9 (Orange, Osceola)	30	30	100.00%
3	10 (Hardee, Highlands, Polk)	40	40	100.00%
5	12 (DeSoto, Manatee, Sarasota)	30	30	100.00%
5	13 (Hillsborough)	12	12	100.00%
6	18 (Brevard, Seminole)	22	22	100.00%
7	TOTAL	146	146	100.00%

	Circuit	Partner	Currently Enrolled in Vocational-Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	HBI	10	19	17	16	94.12%
2	9 (Orange)	HBI	17	12	17	15	88.24%
3	10 (Polk)	Eckerd Kids Workforce	8	9	10	8	80.00%
4	12 (Manatee)	Eckerd Kids Workforce	12	12	8	8	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	13	24	16	16	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	6	9	8	8	100.00%
7	TOTAL		66	85	76	71	93.42%

	Circuit	Partner	All Youth Served			Successful Discharges		
			Vocational Certificates Issued	Employed Youth Since 2/14/2017 NEW	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	6 (Pasco)	HBI	19	1	20	14	14	100.00%
2	9 (Orange)	HBI	12	1	19	9	9	100.00%
3	10 (Polk)	Eckerd Kids Workforce	9	0	10	9	9	100.00%
4	12 (Sarasota)	Eckerd Kids Workforce	12	4	18	5	5	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	24	2	24	15	13	86.67%
6	18 (Brevard)	Eckerd Kids Workforce	9	0	21	8	8	100.00%
7	TOTAL		85	8	112	60	58	98.28%

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1 6 (Pasco, Pinellas)	n/a	0	0	0	0	0	0	0	0	0	0
2 9 (Orange, Osceola)	1	0	0	6	0	3	0	3	0	2	1
3 10 (Hardee, Highlands, Polk)	2	2	0	6	0	3	0	3	0	1	2
4 12 (DeSoto, Manatee, Sarasota)	1	0	0	4	0	2	0	2	0	2	3
5 13 (Hillsborough)	1	0	0	0	0	0	0	0	0	0	1
6 18 (Brevard, Seminole)	2	0	0	0	0	0	0	0	0	0	1
7 TOTAL	7	2	0	16	0	8	0	9	0	5	8

Circuit		Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
			Math	Reading	Math	Reading	
1	6 (Pasco)	0	0	0	0	0	n/a
2	9 (Orange)	3	0	0	0	0	5
3	10 (Polk)	2	0	0	1	1	3
4	12 (Sarasota)	6	1	1	3	3	9
5	13 (Hillsborough)	0	0	0	0	0	1
6	18 (Brevard)	1	0	0	0	0	1
7	TOTAL	12	1	1	4	4	19

	Circuit	Transition Coordinator	Community Caseload
1	6 (Pinellas/ Pasco)	Mouzon, Marvin Alysia Smith	17 2
2	9 (Orange/ Osceola)	Hand, Derrell	15
	9 (Orange)	Laborda, Jeanette	14
	9 (Orange)	West, Bernadine	1
3	10 (Polk/ Hardee/ Highlands)	Hunt, Lawrence	20
	10 (Polk)	Smith, Alysia	6
4	12 (Manatee/ Sarasota/ Desoto)	Sanchez, Nicole	20
5	13 (Hillsborough)	Jacobson, Amanda Alysia Smith	14 3
6	18 (Brevard)	Eubanks, Marileen	14
		TOTAL	127

Mentoring 16 to 21 Year Olds

July 1, 2016 – February 27, 2017

Circuit	Total Youth	Youth Matched	Percentage
6	13	9	69.23%
9	26	12	46.15%
10	13	10	76.92%
12	15	16	100.00%
13	16	13	81.25%
18	16	11	68.75%
Total	99	71	71.72%

Mentoring 11 to 15 Year Olds

July 1, 2016 – February 27, 2017

Circuit	Total Youth	Youth Matched	Percentage
6	3	2	66.67%
9	3	2	66.67%
10	3	3	100.00%
12	6	6	100.00%
13	4	2	50.00%
18	1	0	0.00%
Total	20	15	75.00%

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Program Manager	6,12,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)	Nicole Sanchez	8/22/2016		0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Tabitha	2/28/2017		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	Irina Piedl	5/1/20116		0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)	Sheila Hernandez	3/31/2016		0	1.00	
15	Transportation Worker	10 (Hardee, Highlands, Polk)	Elizabeth Aponte	04/20/2015		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Kimberly Deason	11/30/2015		0	.5	
17	Administrative Coordinator	ALL	Nyla Colon	1/6/2016		0	1.00	

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments ³⁰
1	Eckerd Kids Workforce Program Manager	10 (Hardee, Highlands, Polk), 12 (DeSoto, Manatee, Sarasota), 13 (Hillsborough), 18 (Brevard, Seminole)	Arlis Roberts	8/1/2015		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Latonya Guillory	09/01/15		0	1.00	
3	HBI Mentoring Coordinator	ALL	Melissa Gelwitz	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Rise Harmeling	9/28/2016		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Michael Clayton			0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	James Axson	6/1/2016		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)		3/1/2016	1/27/2017	0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	Leanne Sullivan	10/10/2016		0	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey	12/21/2015		0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	