



PROJECT BRIDGE

Central Region
June 23, 2016

a program of **Eckerd**
Kids

Host : Laurie Stern: Transition Director

Number: 1-855-244-8681

Code: 72372574

Central Florida Data Packet

for June 23, 2016

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Performance Outputs

July 1, 2015 – June 20, 2016

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	102	106	96.23%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	141	145	97.24%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	52	52	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	77	77	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Red: Successful vs. Non-Successful)	259	348	74.43%	85.00%	NO
		259	259	100.00%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: All Matched Youth vs. Successful) (Red: Unmatched vs. Matched)	232	255	90.98%	80.00%	YES

Performance Outcomes

July 1, 2015 to June 20, 2016

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	379	379	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	0	0	NaN	85.00%	N/A
3	Youth completing vocational certification classes will be matched with employment.	129	129	100.00%	80.00%	YES
4	Youth completing vocational certification classes will be matched with employment. (From June 19, 2015 to June 20, 2016)	142	142	100.00%	80.00%	YES
5	Youth receiving GED preparation classes will obtain a GED.	9	9	100.00%	80.00%	YES

Census Summary

June 1, 2016 to June 30, 2016

Circuit	<i>Contract Census</i>	Admissions	Discharges	Beginning Census	Ending Census
06 (Pasco, Pinellas)	21	10	5	15	20
09 (Orange, Osceola)	30	9	8	33	33
10 (Polk, Hardee, Highlands)	23	7	6	24	25
12 (Manatee, Palmetto, Sarasota)	18	3	3	21	21
13 (Hillsborough)	22	10	4	17	23
18 (Brevard)	13	6	4	15	17
TOTAL	127	45	30	125	139

YTD Census Summary

July 1, 2015 to June 20, 2016

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	06 (Pasco, Pinellas)	21	76	80	70
2	09 (Orange, Osceola)	30	101	100	92
3	10 (Polk, Hardee, Highlands)	23	101	104	98
4	12 (Manatee, Palmetto, Sarasota)	18	67	64	58
5	13 (Hillsborough)	22	71	75	65
6	18 (Brevard)	13	62	64	61
7	TOTAL	127	478	487	444

YTD Discharge Analysis

July 1, 2015 to June 20, 2016

Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS	
	Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed		
1	6 (Pasco)	15	1	0	0	7	0	0	0	42	70
2	9 (Osceola)	15	3	0	2	4	0	1	0	63	93
3	10 (Polk)	22	2	0	3	13	0	0	0	52	101
4	12 (Manatee)	12	1	0	0	5	1	0	0	36	58
5	13 (Hillsborough)	11	0	0	6	7	1	0	0	34	65
6	18 (Brevard)	10	2	0	1	12	0	1	0	32	63
7	TOTAL	85	9	0	46	477	2	2	0	259	450

Timeliness of Admission

May 24, 2016 to June 20, 2016

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	6 (Pasco, Pinellas)	8	8	100.00%
2	9 (Orange, Osceola)	4	4	100.00%
3	10 (Hardee, Highlands, Polk)	0	0	NaN
4	12 (DeSoto, Manatee, Sarasota)	5	5	100.00%
5	13 (Hillsborough)	7	7	100.00%
6	18 (Brevard, Seminole)	1	1	100.00%
7	TOTAL	25	25	100.00%

Timeliness of Assessments

May 24, 2016 to June 20, 2016

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	6 (Pasco, Pinellas)	2	2	100.00%
2	9 (Orange, Osceola)	2	2	100.00%
3	10 (Hardee, Highlands, Polk)	0	0	0.00%
5	12 (DeSoto, Manatee, Sarasota)	4	4	100.00%
5	13 (Hillsborough)	2	2	100.00%
6	18 (Brevard, Seminole)	2	2	100.00%
7	TOTAL	12	12	100.00%

Vocational Certifications

July 1, 2015 to June 20, 2015

	Circuit	Partner	Currently Enrolled in Vocational-Employability Skills Training	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	HBI	17	27	27	100.00%
2	9 (Orange)	HBI	14	25	25	100.00%
3	10 (Polk)	Eckerd Kids Workforce	13	17	17	100.00%
4	12 (Manatee)	Eckerd Kids Workforce	14	28	28	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	2	27	27	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	6	5	5	100.00%
7	TOTAL		66	129	129	100.00%

Employment

July 1, 2015 to June 20, 2016

	Circuit	Partner	All Youth Served		Successful Discharges		
			Vocational Certificates Issued	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	6 (Pasco)	HBI	27	37	27	25	92.59%
2	9 (Orange)	HBI	32	45	25	24	96.00%
3	10 (Polk)	Eckerd Kids Workforce	16	20	17	17	100.00%
4	12 (Sarasota)	Eckerd Kids Workforce	30	41	28	28	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	26	29	27	27	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	3	9	5	5	100.00%
7	TOTAL		134	181	129	126	97.67%

GED Certifications

July 1, 2015 to June 20, 2016

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1 6 (Pasco, Pinellas)	0	0	0	0	0	0	0	0	0	0	0
2 9 (Orange, Osceola)	2	5	0	12	0	6	0	6	0	6	6
3 10 (Hardee, Highlands, Polk)	0	0	0	2	0	0	0	1	0	1	1
4 12 (DeSoto, Manatee, Sarasota)	2	1	0	4	0	2	0	2	0	2	2
5 13 (Hillsborough)	0	0	0	0	0	0	0	0	0	0	1
6 18 (Brevard, Seminole)	0	0	0	0	0	0	0	0	0	0	0
7 TOTAL	4	6	0	18	0	8	0	9	0	9	10

Skills Remediation

July 1, 2015 to June 20, 2016

Circuit		Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
			Math	Reading	Math	Reading	
1	6 (Pasco)	0	0	0	0	0	n/a
2	9 (Orange)	1	1	1	1	1	4
3	10 (Polk)	0	0	0	3	2	5
4	12 (Sarasota)	3	2	2	10	9	10
5	13 (Hillsborough)	1	0	0	1	1	4
6	18 (Brevard)	1	0	0	0	0	2
7	TOTAL	6	3	3	15	13	25

Caseload

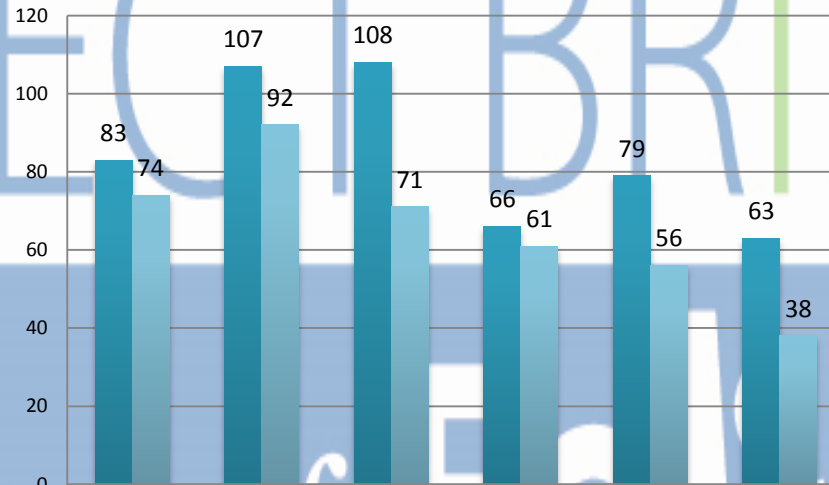
As of June 20, 2016

	Circuit	Transition Coordinator	Community Caseload
1	6 (Pinellas)	Mouzon, Marvin	12
	6 (Pinellas)	Albert, Jennifer	1
	6 (Pinellas)	Jacobson, Amanda	2
	6 (Pasco)	Smith, Alysia	1
2	9 (Orange)	Hand, Derrell	9
	9 (Orange)	Laborda, Jeanette	11
	9 (Orange)	Hunt, Lawrence	1
	9 (Orange)	Smith, Alysia	1
3	10 (Polk)	Hunt, Lawrence	13
	10 (Polk)	Laborda, Jeanette	1
	10 (Highlands)	Baker, Ken	1
	10 (Polk)	Smith, Alysia	4
	10 (Polk)	West, Bernandine	1

Mentoring 16 to 21 Year Olds

July 1, 2015 to June 20, 2016

**Mentoring
16 to 21 Year Olds**

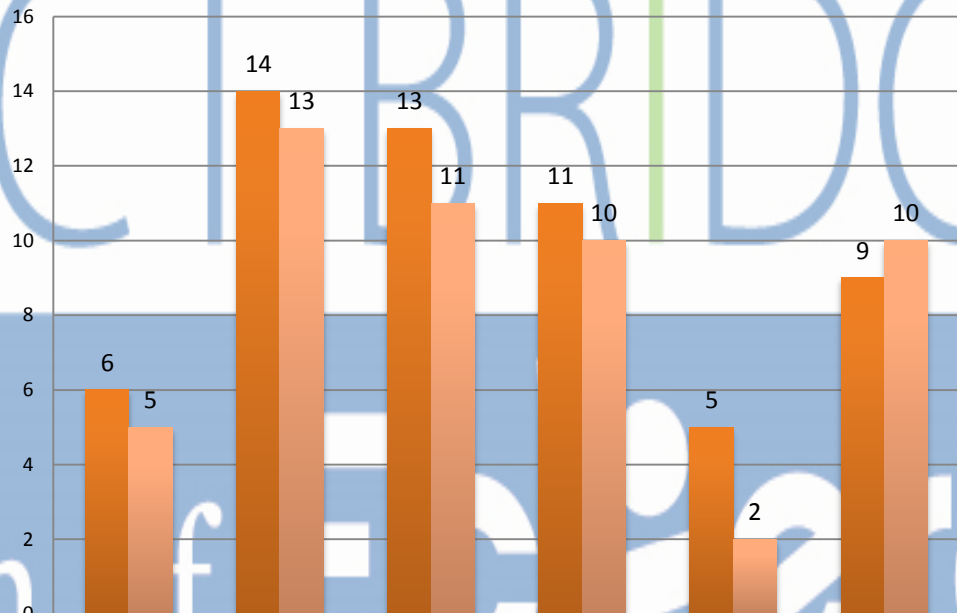


	06 (Pasco, Pinellas)	09 (Orange, Osceola)	10 (Hardee, Highlands, Polk)	12 (DeSoto, Manatee, Sarasota)	13 (Hillsborough)	18 (Brevard, Seminole)
■ Total Current Active Youth	83	107	108	66	79	63
■ Total Current Active Youth, Matched With Mentors	74	92	71	61	56	38

Mentoring 11 to 15 Year Olds

July 1, 2015 to June 20, 2016

**Mentoring
11 to 15 Year Olds**



	06 (Pasco, Pinellas)	09 (Orange, Osceola)	10 (Hardee, Highlands, Polk)	12 (DeSoto, Manatee, Sarasota)	13 (Hillsborough)	18 (Brevard, Seminole)
Total Current Active Youth	6	14	13	11	5	9
Total Current Active Youth, Matched With Mentors	5	13	11	10	2	10

Staff Vacancies, June 20, 2016

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Program Manager	6,12,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)			3/30/2016	0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Irina Piedl	5/1/20116		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	David Austin	6/16/2015		0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)	Sheila Hernandez	3/31/2016		0	1.00	
15	Transportation Worker	10 (Hardee, Highlands, Polk)	Elizabeth Aponte	04/20/2015		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Kimberly Deason	11/30/2015		0	.5	
17	Administrative Coordinator	ALL	Nyla Colon	1/6/2016		0	1.00	

Partner Staff Vacancies, June 20, 2016

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Eckerd Kids Workforce Program Manager	10 (Hardee, Highlands, Polk), 12 (DeSoto, Manatee, Sarasota), 13 (Hillsborough), 18 (Brevard, Seminole)	Ron Goss	8/1/2013		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Clarence Zarnes	09/01/15		0	1.00	
3	HBI Mentoring Coordinator	ALL	Melissa Gelwitz	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Britney Kelling	8/1/2013		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Marquis Jolly	4/20/2015		0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	Arlis Roberts	8/1/2013		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)	Aubrey Kaufman	3/1/2016		0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	VACANT		1/18/2016	42	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey			0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	