



PROJECT BRIDGE

Central Region
May 26, 2016

a program of **Eckerd**
Kids

Host : Laurie Stern: Transition Director

Number: 1-855-244-8681

Code: 72372574

Central Florida Data Packet

for May 26, 2016

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Performance Outputs

July 1, 2015 – May 23, 2016

	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	106	110	96.36%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	123	126	97.62%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. HBI	48	48	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. Eckerd Kids Workforce	73	73	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Red: Successful vs. Non-Successful)	240	348	68.97%	85.00%	NO
		240	240	100.00%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: All Matched Youth vs. Successful) (Red: Unmatched vs. Matched)	222	240	92.50%	80.00%	YES
		222	225 (-refusals)	98.67%	80.00%	YES

Performance Outcomes

July 1, 2015 to May 23, 2016

	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	358	358	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	121	139	87.05%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	121	121	100.00%	80.00%	YES
4	Youth completing vocational certification classes will be matched with employment. (From May 22,2015 to May 23,2016)	142	142	100.00%	80.00%	YES
5	Youth receiving GED preparation classes will obtain a GED.	9	9	100.00%	80.00%	YES

Census Summary

May 1, 2016 to May31, 2016

Circuit	<i>Contract Census</i>	Admissions	Discharges	Beginning Census	Ending Census
06 (Pasco, Pinellas)	21	6	3	16	19
09 (Orange, Osceola)	30	8	9	33	32
10 (Polk, Hardee, Highlands)	23	4	4	25	25
12 (Manatee, Palmetto, Sarasota)	18	6	3	17	20
13 (Hillsborough)	22	7	8	18	17
18 (Brevard)	13	4	3	14	15
TOTAL	127	35	30	123	128

YTD Census Summary

July 1, 2015 to May 23, 2016

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	06 (Pasco, Pinellas)	21	67	63	80
2	09 (Orange, Osceola)	30	94	85	114
3	10 (Polk, Hardee, Highlands)	23	95	93	115
4	12 (Manatee, Palmetto, Sarasota)	18	62	55	72
5	13 (Hillsborough)	22	63	62	76
6	18 (Brevard)	13	58	56	68
7	TOTAL	127	439	414	525

YTD Discharge Analysis

July 1, 2015 to May 23, 2016

Circuit	Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS	
	Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed		
1	6 (Pasco)	15	1	1	0	5	0	0	0	40	62
2	9 (Osceola)	13	3	6	2	3	0	1	0	57	85
3	10 (Polk)	22	2	6	3	12	0	0	0	47	92
4	12 (Manatee)	12	1	2	0	5	1	0	0	34	55
5	13 (Hillsborough)	12	0	4	6	7	1	0	0	32	62
6	18 (Brevard)	9	2	3	1	10	0	1	0	30	56
7	TOTAL	83	9	22	12	42	2	2	0	240	412

Timeliness of Admission

April 29, 2016 to May23, 2016

	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	6 (Pasco, Pinellas)	6	6	100.00%
2	9 (Orange, Osceola)	7	7	100.00%
3	10 (Hardee, Highlands, Polk)	4	4	100.00%
4	12 (DeSoto, Manatee, Sarasota)	2	2	100.00%
5	13 (Hillsborough)	6	6	100.00%
6	18 (Brevard, Seminole)	2	2	100.00%
7	TOTAL	27	27	100.00%

Timeliness of Assessments

April 29, 2016 to May 23, 2016

	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	6 (Pasco, Pinellas)	2	2	100.00%
2	9 (Orange, Osceola)	10	10	100.00%
3	10 (Hardee, Highlands, Polk)	4	4	100.00%
5	12 (DeSoto, Manatee, Sarasota)	0	0	0.00%
5	13 (Hillsborough)	0	0	0.00%
6	18 (Brevard, Seminole)	2	2	100.00%
7	TOTAL	18	18	100.00%

Vocational Certifications

July 1, 2015 to May 23, 2015

	Circuit	Partner	Currently Enrolled in Vocational-Employability Skills Training	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	HBI	15	26	26	100.00%
2	9 (Orange)	HBI	19	22	22	100.00%
3	10 (Polk)	Eckerd Kids Workforce	12	16	16	100.00%
4	12 (Manatee)	Eckerd Kids Workforce	12	26	26	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	0	26	26	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	0	5	5	100.00%
7	TOTAL		58	121	121	100.00%

Employment

July 1, 2015 to May23, 2016

	Circuit	Partner	All Youth Served		Successful Discharges		
			Vocational Certificates Issued	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	6 (Pasco)	HBI	24	33	26	24	92.31%
2	9 (Orange)	HBI	30	40	22	21	95.45%
3	10 (Polk)	Eckerd Kids Workforce	15	20	16	16	100.00%
4	12 (Sarasota)	Eckerd Kids Workforce	28	37	26	26	100.00%
5	13 (Hillsborough)	Eckerd Kids Workforce	30	28	26	26	100.00%
6	18 (Brevard)	Eckerd Kids Workforce	3	9	5	5	100.00%
7	TOTAL		130	167	121	118	97.52%

GED Certifications

July 1, 2015 to May 23, 2016

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1 6 (Pasco, Pinellas)	0	0	0	0	0	0	0	0	0	0	0
2 9 (Orange, Osceola)	1	5	0	12	0	6	0	6	0	6	6
3 10 (Hardee, Highlands, Polk)	1	0	0	0	0	0	0	0	0	0	0
4 12 (DeSoto, Manatee, Sarasota)	2	1	0	4	0	2	0	2	0	2	3
5 13 (Hillsborough)	1	0	0	0	0	0	0	0	0	0	0
6 18 (Brevard, Seminole)	1	0	0	0	0	0	0	0	0	0	0
7 TOTAL	6	6	0	16	0	8	0	8	0	8	9

Skills Remediation

July 1, 2015 to May 23, 2016

Circuit		Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
			Math	Reading	Math	Reading	
1	6 (Pasco)	0	0	0	0	0	n/a
2	9 (Orange)	2	1	1	1	1	4
3	10 (Polk)	0	0	0	3	2	5
4	12 (Sarasota)	3	3	3	8	8	10
5	13 (Hillsborough)	1	0	0	1	1	4
6	18 (Brevard)	2	0	0	0	0	3
7	TOTAL	8	4	4	13	12	26

Caseload

As of May 23, 2016

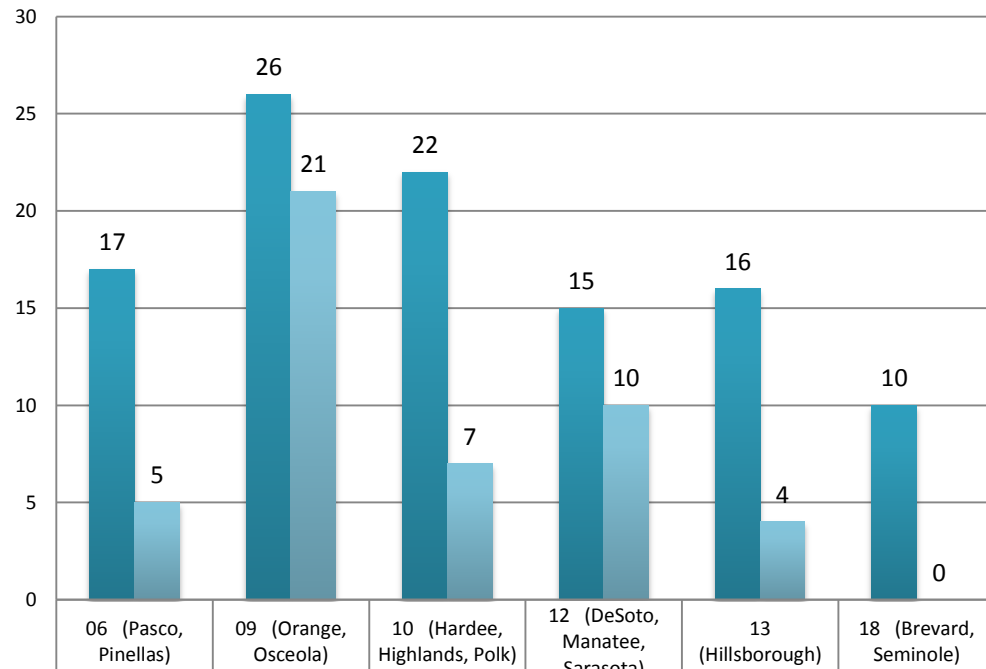
	Circuit	Transition Coordinator	Community Caseload
1	6 (Pinellas)	Mouzon, Marvin	19
2	9 (Orange)	Hand, Derrell	21
	9 (Orange)	Laborda, Jeanette	13
3	10 (Polk)	Hunt, Lawrence	16
	10 (Polk)	Laborda, Jeanette	5
	10 (Polk)	West, Bernandine	4
4	12 (Manatee)	Jacobson, Amanda	16
	12 (Sarasota)	Campogni, Curtis	4
5	13 (Hillsborough)	Smith, Alysia	17
6	18 (Brevard)	Eubanks, Marileen	15
		TOTAL	130

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Mentoring 16 to 21 Year Olds

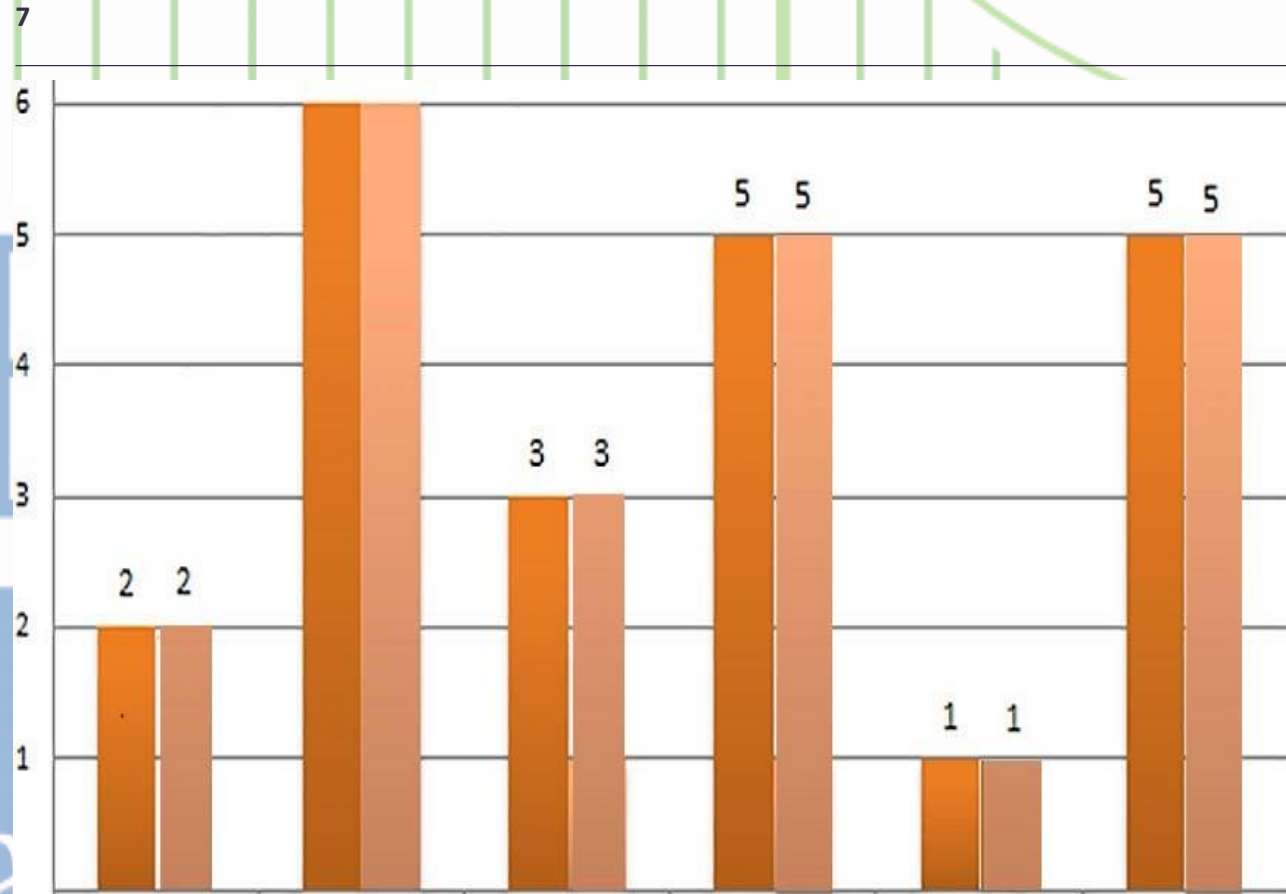
July 1, 2015 to May 23, 2016

**Mentoring
16 to 21 Year Olds**



■ Total Current Active Youth	17	26	22	15	16	10
■ Total Current Active Youth, Matched With Mentors	5	21	7	10	4	0

Mentoring 11 to 15 Year Olds



a Total Current Active Youth

a Total Current Active Youth, Matched With Mentors

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Kids

Staff Vacancies, May 23, 2016

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
3	Program Manager	6,12,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)			3/30/2016	0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Irina Piedl	5/1/20116		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	David Austin	6/16/2015		0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)	Sheila Hernandez	3/31/2016		0	1.00	
15	Transportation Worker	10 (Hardee, Highlands, Polk)	Elizabeth Aponte	04/20/2015		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Kimberly Deason	11/30/2015		0	.5	
17	Administrative Coordinator	ALL	Nyla Colon	1/6/2016		0	1.00	

Partner Staff Vacancies, May 23, 2016

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Eckerd Kids Workforce Program Manager	10 (Hardee, Highlands, Polk), 12 (DeSoto, Manatee, Sarasota), 13 (Hillsborough), 18 (Brevard, Seminole)	Ron Goss	8/1/2013		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Clarence Zarnes	09/01/15		0	1.00	
3	HBI Mentoring Coordinator	ALL	Melissa Gelwitz	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Britney Kelling	8/1/2013		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Crystal Dennis	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Marquis Jolly	4/20/2015		0	1.00	
7	Eckerd Kids Workforce Career Services Coordinator	10 (Hardee, Highlands, Polk)	Arlis Roberts	8/1/2013		0	1.00	
8	Eckerd Kids Workforce Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	Eckerd Kids Workforce Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD Kids GED Instructor	18 (Brevard, Seminole)	Aubrey Kaufman	3/1/2016		0	0.50	
11	ECKERD Kids GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD Kids GED Instructor	10 (Hardee, Highlands, Polk)	VACANT		1/18/2016	42	1.00	
13	ECKERD Kids GED Instructor	13 (Hillsborough)	Victoria Seavey			0	0.50	
14	ECKERD Kids GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	