



**COMMUNITY  
ALTERNATIVES**

*Pasco and Pinellas*

# Weekly Progress Report

Data for the week ending: Wednesday, November 22, 2017

Public Conference: Monday, November 27, 2017 at 9:00 AM

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## Statewide Child Census by CBC

| CBC Lead Agency                                | Children In-Home, Out of Home and Young Adults | Total Core Funding Received | Core Funding Per Child / Young Adult |
|--|--|-----------------------------|--------------------------------------|
|  | FYTD: 7/1/17 - 10/31/17                        | FYTD: 7/1/17 - 10/31/17     | FYTD: 7/1/17 - 10/31/17              |
| Eckerd Community Hillsborough                  | 4,884  | \$17,838,578                | \$3,652                              |
| ChildNet-Broward                               | 4,489  | \$18,878,422                | \$4,205                              |
| Eckerd Community Alternatives                  | 4,009  | \$15,033,208                | \$3,750                              |
| Our Kids of Miami-Dade/Monroe, Inc             | 3,886  | \$24,489,757                | \$6,302                              |
| Childrens Network of SW Florida                | 3,115  | \$10,773,166                | \$3,458                              |
| Kids Central, Inc.                             | 3,029  | \$12,689,821                | \$4,189                              |
| Community Based Care of Central Fla            | 2,774  | \$14,628,722                | \$5,274                              |
| Families First Network                         | 2,687  | \$11,430,025                | \$4,254                              |
| Heartland for Children                         | 2,488  | \$10,990,714                | \$4,417                              |
| Family Support Services of North Fla           | 2,453  | \$11,934,580                | \$4,865                              |
| ChildNet-Palm Beach                            | 2,214  | \$10,780,290                | \$4,869                              |
| Community Partnership for Children             | 2,151  | \$8,172,825                 | \$3,800                              |
| Sarasota Y/Safe Children Coalition             | 2,029  | \$7,111,782                 | \$3,505                              |
| Partnership for Strong Families                | 1,754  | \$7,506,508                 | \$4,280                              |
| Brevard Family Partnership                     | 1,708  | \$6,241,477                 | \$3,654                              |
| Big Bend CBC                                   | 1,573  | \$8,526,765                 | \$5,421                              |
| Devereux CBC                                   | 1,472  | \$7,389,253                 | \$5,020                              |
| Community Based Care of Central Fla (Seminole) | 839  | \$3,634,812                 | \$4,332                              |
| Kids First of Florida, Inc.                    | 506  | \$2,156,345                 | \$4,262                              |
| Family Integrity Program                       | 372  | \$1,446,770                 | \$3,889                              |
| <b>Statewide</b>                               | <b>48,152</b>                                  | <b>\$211,653,820</b>        | <b>\$4,396</b>                       |

Source: FSFN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# CBC Statewide Lead Agency Scorecard

## Oct 2017

|                                      | Children In-Home and Out of Home | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--------------------------------------|----------------------------------|---|---|--|--|---|---|--|--|--|--|---|--|
| Standard:                            |                                  | 8.5 or less   | 95.0% and above   | 95.0% and above  | 99.5% and above  | 40.5% and above   | 43.7% and above   | 91.7% and above  | 4.12 or less   | 95.0% and above  | 95.0% and above  | 80.0% and above   | 65.0% and above  |
| Agency (sorted by size)              | as of *10/31/2017                | Children in Foster Care Between 9/01/2016 and 8/31/2017         | Children Receiving In-Home Services Between 6/01/2016 and 8/31/2017         | Children Exiting Care Between 12/01/2016 and 2/28/2017                       | Children in Care Between 8/01/2017 and 10/31/2017                | Children Entering Foster Care Between 8/01/2016 and 10/31/2016  | Children in Foster Care as of 11/01/2016  | Children Entering Foster Care Between 8/01/2015 and 10/31/2015   | Children Entering Foster Care Between 11/01/2016 and 10/31/2017            | Children in Foster Care as of 7/31/2017  | Children in Foster Care as of 7/31/2017  | Young Adults Aging out of Foster Care Between 11/01/2016 and 10/31/2017   | Sibling Groups in Foster Care as of end of the month             |
| Eckerd Community Hillsborough        | 3,624                            | 12.21   | 97.5%   | 96.5%  | 99.897%  | 41.0%   | 44.0%   | 80.0%  | 5.82   | 99.4%  | 97.3%  | 97.5%   | 66.9%  |
| ChildNet-Broward                     | 3,210                            | 11.17   | 95.7%   | 97.0%  | 99.887%  | 43.2%   | 47.2%   | 85.5%  | 3.09   | 97.2%  | 93.0%  | 90.9%   | 55.9%  |
| Eckerd Community Alternatives        | 2,995                            | 7.31  | 97.5%   | 93.9%  | 99.979%  | 40.4%   | 54.9%   | 96.1%  | 4.36   | 98.8%  | 94.6%  | 85.5%   | 63.7%  |
| Our Kids of Miami-Dade/Monroe, Inc   | 2,816                            | 6.49  | 99.1%   | 95.5%  | 99.062%  | 37.1%   | 50.6%   | 90.6%  | 5.19   | 97.9%  | 94.7%  | 83.1%   | 56.6%  |
| Childrens Network of SW Florida      | 2,377                            | 18.66   | 96.6%   | 94.8%  | 99.822%  | 42.7%   | 57.8%   | 89.3%  | 5.91   | 96.6%  | 94.4%  | 94.6%   | 60.0%  |
| Kids Central, Inc.                   | 2,321                            | 5.90  | 98.2%   | 95.2%  | 99.707%  | 39.0%   | 42.9%   | 84.7%  | 4.11   | 94.7%  | 93.5%  | 84.9%   | 68.3%  |
| Community Based Care of Central Fla  | 1,979                            | 8.17  | 97.2%   | 93.8%  | 99.928%  | 36.6%   | 59.4%   | 96.1%  | 5.13   | 96.8%  | 97.2%  | 86.2%   | 66.0%  |
| Families First Network               | 1,974                            | 8.93  | 97.0%   | 98.0%  | 99.556%  | 33.1%   | 50.3%   | 88.8%  | 6.28   | 97.7%  | 89.8%  | 82.2%   | 67.9%  |
| Heartland for Children               | 1,884                            | 7.87  | 97.1%   | 94.8%  | 99.848%  | 40.5%   | 63.5%   | 81.1%  | 2.98   | 97.9%  | 94.7%  | 96.3%   | 61.9%  |
| Family Support Services of North Fla | 1,683                            | 6.79  | 96.8%   | 93.9%  | 99.901%  | 33.6%   | 74.3%   | 98.5%  | 3.30   | 98.7%  | 95.3%  | 100.0%  | 67.3%  |
| Community Partnership for Children   | 1,582                            | 9.07  | 96.0%   | 94.6%  | 99.326%  | 26.9%   | 43.9%   | 76.8%  | 3.68   | 92.5%  | 79.7%  | 72.4%   | 61.4%  |
| ChildNet-Palm Beach                  | 1,548                            | 8.91  | 98.2%   | 96.0%  | 99.968%  | 49.7%   | 46.4%   | 94.9%  | 4.16   | 95.8%  | 90.1%  | 94.7%   | 57.8%  |
| Sarasota Y/Safe Children Coalition   | 1,545                            | 13.84   | 95.6%   | 96.3%  | 99.831%  | 36.8%   | 48.0%   | 92.1%  | 4.05   | 94.9%  | 67.6%  | 88.5%   | 70.8%  |
| Partnership for Strong Families      | 1,280                            | 10.13   | 98.2%   | 97.6%  | 99.756%  | 50.5%   | 62.6%   | 89.3%  | 4.15   | 98.7%  | 95.5%  | 87.0%   | 63.1%  |
| Big Bend CBC                         | 1,201                            | 10.85   | 98.4%   | 87.3%  | 99.682%  | 38.5%   | 58.2%   | 83.9%  | 3.51   | 98.8%  | 98.5%  | 91.2%   | 67.4%  |
| Brevard Family Partnership           | 1,155                            | 8.09  | 95.7%   | 93.3%  | 99.233%  | 51.3%   | 52.9%   | 90.9%  | 2.90   | 95.8%  | 95.2%  | 74.1%   | 55.3%  |
| Devereux CBC                         | 1,004                            | 13.06   | 96.9%   | 96.5%  | 99.993%  | 46.4%   | 61.7%   | 91.7%  | 4.22   | 97.9%  | 96.9%  | 82.1%   | 72.2%  |
| Community Based Care of Central Fla  | 602                              | 5.55  | 98.6%   | 93.2%  | 99.750%  | 38.1%   | 62.2%   | 85.2%  | 3.35   | 96.1%  | 95.2%  | 75.0%   | 58.7%  |
| Kids First of Florida, Inc.          | 374                              | 7.21  | 96.9%   | 96.2%  | 99.833%  | 20.4%   | 57.4%   | 91.7%  | 1.88   | 95.4%  | 94.2%  | 100.0%  | 75.3%  |
| Family Integrity Program             | 267                              | 22.34   | 99.2%   | 88.9%  | 99.832%  | 44.1%   | 71.6%   | 100.0%   | 5.66   | 98.4%  | 96.7%  | 66.7%   | 67.3%  |
| Statewide                            | 35,419                           | 9.83  | 97.2%   | 95.2%  | 99.737%  | 39.7%   | 52.6%   | 88.5%  | 4.40   | 97.2%  | 92.8%  | 87.7%   | 63.5%  |
| Red Zone:                            |                                  | 8.85  | 93.0%   | 93.0%  | 99.0%  | 36.4%   | 39.3%   | 90.9%  | 4.532  | 89.9%  | 89.9%  | 69.9%   | 59.9%  |

# Scorecard Measures by CMO (Previous Month)

| October 2017 |              | Rate of abuse or neglect per day while in foster care   | No Verified Maltreatment During In-Home Services                    | No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services | Percent of children under supervision who are seen every 30 days | Percent of children exiting to a permanent home within 12 months of entering care | * Permanency for children in foster care 12-23 months | Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home | Children's placement moves per one-thousand (1,000) days in foster care | Percent of children in foster care who have received medical services in the last twelve (12) months | Percent of children in foster care who have received dental services in the last seven (7) months | Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |       |
|--------------|--------------|---|---|--|--|---|---|---|---|--|---|--|--|-------|
| Standard:    |              | 8.50  | 95.0%   | 95.0%  | 99.5%  | 40.5%   | 43.7%   | 91.7%   | 4.12  | 95.0%  | 95.0%   | 80.0%  | 65.0%  |       |
| Weighting:   |              | 1.0   | 1.0   | 1.0  | 1.0  | 1.5   | 1.5   | 1.5   | 0.0   | 0.5  | 0.5   | 0.5  | 0.5  |       |
| Rank         | CMO - Ranked | Children in Foster Care Between 9/01/2016 and 8/31/2017 | Children Receiving In-Home Services Between 6/01/2016 and 8/31/2017 | Children Exiting Care Between 12/01/2016 and 2/28/2017                                 | Children in Care Between 8/01/2017 and 10/31/2017                | Children Entering Foster Care Between 8/01/2016 and 10/31/2016                    | Children in Foster Care as of 11/01/2016              | Children Entering Foster Care Between 8/01/2015 and 10/31/2015  | Children Entering Foster Care Between 11/01/2016 and 10/31/2017         | Children in Foster Care as of 7/31/2017  | Children in Foster Care as of 7/31/2017   | Young Adults Aging out of Foster Care Between 11/01/2016 and 10/31/2017  | Sibling Groups in Foster Care as of end of the month             |       |
|              | 1            | YFA - Youth and Family Alternatives                     | 5.20  | 98.3%  | 97.1%  | 99.951%   | 37.5%   | 63.7%   | 96.0%   | 4.56   | 99.2%   | 95.7%  | 62.5%  | 66.3% |
|              | 2            | DFL - Directions for Living                             | 6.89  | 98.0%  | 97.9%  | 99.993%   | 48.8%   | 50.5%   | 94.6%   | 4.45   | 98.8%   | 93.6%  | 89.3%  | 62.2% |
|              | 3            | LSF - Lutheran Services of Florida                      | 10.14   | 96.8%  | 90.2%  | 100%  | 37.5%   | 48.9%   | 98.2%   | 3.98   | 98.5%   | 94.6%  | 93.8%  | 62.0% |
|              |              | Eckerd Community Alternatives                           | 7.31  | 97.5%  | 93.9%  | 99.979%   | 40.4%   | 54.9%   | 96.1%   | 4.36   | 98.8%   | 94.6%  | 85.5%  | 63.7% |
|              |              | Statewide   | 9.83  | 97.2%  | 95.2%  | 99.737%   | 39.7%   | 52.6%   | 88.5%   | 4.40   | 97.2%   | 92.8%  | 87.7%  | 63.5% |
| Red Zone:    |              | 8.85  | 93.0%   | 93.0%  | 99.0%  | 36.4%   | 39.3%   | 90.94%  | 4.53  | 89.9%  | 89.9%   | 69.9%  | 59.9%  |       |

# Contract Measures\*

| Measure   | FY16-17 | Target | Red Zone | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 |
|---|---------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period.   | 7.50    | 8.50   | 8.85     | 6.86   | 7.31   |        |        |        |        |        |        |        |        |        |        |
| Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)  | 319     | 309    | 278      | 24     | 51     | 70     | 91     |        |        |        |        |        |        |        |        |
| Percent of children under supervision who are seen every thirty (30) days. (YTD)  | 99.98%  | 99.5%  | 99.0%    | 99.99% | 99.93% | 99.95% | 99.96% |        |        |        |        |        |        |        |        |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)                                     | 47.2%   | 40.5%  | 36.4%    | 37.39% | 37.76% | 36.61% | 39.75% |        |        |        |        |        |        |        |        |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)                                | 88.0%   | 91.7%  | 90.9%    | 88.73% | 93.71% | 93.78% | 94.18% |        |        |        |        |        |        |        |        |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period.  | 4.46    | 4.12   | 4.532    | 4.35   | 4.69   | 4.35   | 4.36   |        |        |        |        |        |        |        |        |
| Percent of children in out of home care who have received medical services within the last twelve (12) months                         | 98.76%  | 95.0%  | 89.9%    | 98.36% | 98.88% | 99.27% | 99.13% |        |        |        |        |        |        |        |        |
| Percent of children in out of home care who have received dental services within the last seven (7) months                            | 96.56%  | 95.0%  | 89.9%    | 94.12% | 96.40% | 96.41% | 94.48% |        |        |        |        |        |        |        |        |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 88.31%  | 80.0%  | 69.9%    | 89.33% | 86.11% | 85.14% | 85.53% |        |        |        |        |        |        |        |        |

\*Updated monthly, after the 9th day of the month

# Case Transfers

| Case Transfers as of<br>11/24/2017 | By County |       | By CMO |     |     | Weekly | Monthly |
|------------------------------------|-----------|-------|--------|-----|-----|--------|---------|
|                                    | Pinellas  | Pasco | DFL    | LSF | YFA | Total  | Total   |
| Total Children                     | 31        | 5     | 14     | 17  | 5   | 36     | 117     |
| Subtotal In-Home Non-Judicial      | 0         | 0     | 0      | 0   | 0   | 0      | 0       |
| Subtotal In-Home Judicial          | 8         | 0     | 2      | 6   | 0   | 8      | 16      |
| Subtotal Out of Home               | 23        | 5     | 12     | 11  | 5   | 28     | 101     |
| Relative / Non Relative            | 18        | 2     | 8      | 10  | 2   | 20     | 54      |
| Licensed Foster Care               | 5         | 3     | 4      | 1   | 3   | 8      | 45      |
| Other Placements                   | 0         | 0     | 0      | 0   | 0   | 0      | 2       |

|                                | Oct-16     | Nov-16     | Dec-16     | Jan-17     | Feb-17     | Mar-17     | Apr-17     | May-17     | Jun-17     | Jul-17     | Aug-17     | Sep-17     | Oct-17     | 12 Month     |            |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|
|                                |            |            |            |            |            |            |            |            |            |            |            |            |            | Total        | Average    |
| Removals                       | 147        | 119        | 105        | 123        | 118        | 137        | 83         | 121        | 104        | 132        | 173        | 110        | 156        | 1,481        | 123        |
| Pasco Removal Rate*            | 13.83      | 9.57       | 9.68       | 10.95      | 8.73       | 12.96      | 6.20       | 7.05       | 12.47      | 15.14      | 12.61      | -          | -          | -            | -          |
| Pinellas Removal Rate*         | 9.41       | 9.16       | 8.49       | 7.43       | 9.13       | 9.14       | 5.87       | 10.44      | 7.94       | 11.18      | 14.07      | -          | -          | -            | -          |
| Statewide Removal Rate*        | 8.23       | 7.76       | 7.72       | 7.53       | 7.03       | 8.06       | 7.81       | 7.82       | 8.45       | 9.73       | 9.68       | -          | -          | -            | -          |
| <b>Total Children</b>          | <b>151</b> | <b>174</b> | <b>138</b> | <b>154</b> | <b>171</b> | <b>160</b> | <b>154</b> | <b>136</b> | <b>138</b> | <b>116</b> | <b>210</b> | <b>101</b> | <b>175</b> | <b>1,827</b> | <b>152</b> |
| DFL                            | 47         | 57         | 36         | 36         | 46         | 43         | 42         | 33         | 46         | 29         | 55         | 33         | 57         | 513          | 43         |
| LSF                            | 50         | 51         | 44         | 43         | 44         | 39         | 36         | 38         | 39         | 33         | 51         | 24         | 65         | 507          | 42         |
| YFA                            | 54         | 66         | 58         | 75         | 81         | 78         | 76         | 65         | 53         | 54         | 104        | 44         | 53         | 807          | 67         |
| <b>In-Home Non-Judicial</b>    | <b>7</b>   | <b>0</b>   | <b>14</b>  | <b>12</b>  | <b>15</b>  | <b>20</b>  | <b>7</b>   | <b>11</b>  | <b>3</b>   | <b>0</b>   | <b>21</b>  | <b>10</b>  | <b>3</b>   | <b>116</b>   | <b>10</b>  |
| DFL                            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0            | 0          |
| LSF                            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0            | 0          |
| YFA                            | 7          | 0          | 14         | 12         | 15         | 20         | 7          | 11         | 3          | 0          | 21         | 10         | 3          | 116          | 10         |
| <b>In-Home Judicial</b>        | <b>30</b>  | <b>41</b>  | <b>18</b>  | <b>19</b>  | <b>19</b>  | <b>27</b>  | <b>34</b>  | <b>26</b>  | <b>34</b>  | <b>10</b>  | <b>25</b>  | <b>8</b>   | <b>27</b>  | <b>288</b>   | <b>24</b>  |
| DFL                            | 11         | 24         | 5          | 2          | 10         | 9          | 15         | 6          | 13         | 3          | 9          | 5          | 11         | 112          | 9          |
| LSF                            | 14         | 12         | 12         | 8          | 6          | 14         | 9          | 15         | 9          | 4          | 7          | 3          | 15         | 114          | 10         |
| YFA                            | 5          | 5          | 1          | 9          | 3          | 4          | 10         | 5          | 12         | 3          | 9          | 0          | 1          | 62           | 5          |
| <b>Out of Home Care</b>        | <b>114</b> | <b>133</b> | <b>106</b> | <b>123</b> | <b>137</b> | <b>113</b> | <b>113</b> | <b>99</b>  | <b>101</b> | <b>106</b> | <b>164</b> | <b>83</b>  | <b>145</b> | <b>1,423</b> | <b>119</b> |
| DFL                            | 36         | 33         | 31         | 34         | 36         | 34         | 27         | 27         | 33         | 26         | 46         | 28         | 46         | 401          | 33         |
| LSF                            | 36         | 39         | 32         | 35         | 38         | 25         | 27         | 23         | 30         | 29         | 44         | 21         | 50         | 393          | 33         |
| YFA                            | 42         | 61         | 43         | 54         | 63         | 54         | 59         | 49         | 38         | 51         | 74         | 34         | 49         | 629          | 52         |
| <b>Relative / Non Relative</b> | <b>61</b>  | <b>91</b>  | <b>48</b>  | <b>79</b>  | <b>88</b>  | <b>55</b>  | <b>53</b>  | <b>53</b>  | <b>44</b>  | <b>63</b>  | <b>99</b>  | <b>49</b>  | <b>91</b>  | <b>813</b>   | <b>68</b>  |
| DFL                            | 18         | 26         | 12         | 28         | 23         | 21         | 10         | 18         | 18         | 18         | 29         | 15         | 36         | 254          | 18         |
| LSF                            | 25         | 28         | 22         | 21         | 26         | 16         | 14         | 17         | 16         | 20         | 28         | 15         | 32         | 255          | 21         |
| YFA                            | 18         | 37         | 14         | 30         | 39         | 18         | 29         | 18         | 10         | 25         | 42         | 19         | 23         | 304          | 25         |
| <b>Licensed Foster Care</b>    | <b>51</b>  | <b>41</b>  | <b>54</b>  | <b>40</b>  | <b>47</b>  | <b>58</b>  | <b>55</b>  | <b>43</b>  | <b>48</b>  | <b>41</b>  | <b>60</b>  | <b>33</b>  | <b>49</b>  | <b>569</b>   | <b>47</b>  |
| DFL                            | 18         | 7          | 15         | 5          | 13         | 13         | 14         | 7          | 14         | 8          | 14         | 12         | 10         | 132          | 11         |
| LSF                            | 9          | 10         | 10         | 12         | 10         | 9          | 13         | 6          | 13         | 8          | 15         | 6          | 17         | 129          | 11         |
| YFA                            | 24         | 24         | 29         | 23         | 24         | 36         | 28         | 30         | 21         | 25         | 31         | 15         | 22         | 308          | 26         |
| <b>Other Placements</b>        | <b>2</b>   | <b>1</b>   | <b>4</b>   | <b>4</b>   | <b>2</b>   | <b>0</b>   | <b>5</b>   | <b>3</b>   | <b>9</b>   | <b>2</b>   | <b>5</b>   | <b>1</b>   | <b>5</b>   | <b>41</b>    | <b>3</b>   |
| DFL                            | 0          | 0          | 4          | 1          | 0          | 0          | 3          | 2          | 1          | 0          | 3          | 1          | 0          | 15           | 1          |
| LSF                            | 2          | 1          | 0          | 2          | 2          | 0          | 0          | 0          | 1          | 1          | 1          | 0          | 1          | 9            | 1          |
| YFA                            | 0          | 0          | 0          | 1          | 0          | 0          | 2          | 1          | 7          | 1          | 1          | 0          | 4          | 17           | 1          |

\*Removal Rate per 100 Reports Received

## Case Load and Turnover

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as of: 10/31/2017

| CMO   | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-------|----------------------------------|-----------|---|--|
| DFL   | 20.7                             | 13.4      | 100%                                      | 50%  |
| LSF   | 18.1                             | 11.2      | 75%                                       | 56%  |
| YFA   | 21.6                             | 12.5      | 67%                                       | 67%  |
| Total | 20.1                             | 12.3      | 79%                                       | 58%  |





# Eckerd CONNECTS™

## Community Alternatives

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