



**COMMUNITY  
ALTERNATIVES**

*Hillsborough*

# Weekly Progress Report

Data for the week ending: **Friday, October 27, 2017**

**Public Conference:** Monday, November 6, 2017 at 1:00 PM

**Call In #:** (855) 244-8681 | **Code:** 72810639

**The Family Place** | 9391 N. Florida Ave., Tampa, FL, 33612



FLORIDA DEPARTMENT  
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Hillsborough

# SYSTEM SNAPSHOT



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## Statewide Child Census by CBC

| CBC Lead Agency                                | Children In-Home, Out of Home and Young Adults | Total Core Funding Received | Core Funding Per Child / Young Adult |
|--|--|-----------------------------|--------------------------------------|
|  | FYTD: 7/1/17 - 9/30/17                         | FYTD: 7/1/17 - 9/30/17      | FYTD: 7/1/17 - 9/30/17               |
| Eckerd Community Hillsborough                  | 4,606  | \$13,378,934                | \$2,905                              |
| ChildNet-Broward                               | 4,279  | \$14,158,817                | \$3,309                              |
| Our Kids of Miami-Dade/Monroe, Inc             | 3,684  | \$18,367,318                | \$4,986                              |
| Eckerd Community Alternatives                  | 3,603  | \$11,274,906                | \$3,129                              |
| Childrens Network of SW Florida                | 2,882  | \$8,079,875                 | \$2,804                              |
| Kids Central, Inc.                             | 2,843  | \$9,517,366                 | \$3,348                              |
| Community Based Care of Central Fla            | 2,649  | \$10,971,541                | \$4,142                              |
| Families First Network                         | 2,575  | \$8,572,519                 | \$3,329                              |
| Heartland for Children                         | 2,379  | \$8,243,036                 | \$3,465                              |
| Family Support Services of North Fla           | 2,240  | \$8,950,935                 | \$3,996                              |
| ChildNet-Palm Beach                            | 2,061  | \$8,085,218                 | \$3,923                              |
| Community Partnership for Children             | 2,021  | \$6,129,619                 | \$3,033                              |
| Sarasota Y/Safe Children Coalition             | 1,886  | \$5,333,837                 | \$2,828                              |
| Partnership for Strong Families                | 1,618  | \$5,629,881                 | \$3,480                              |
| Brevard Family Partnership                     | 1,600  | \$4,681,108                 | \$2,926                              |
| Big Bend CBC                                   | 1,472  | \$6,395,074                 | \$4,344                              |
| Devereux CBC                                   | 1,352  | \$5,541,940                 | \$4,099                              |
| Community Based Care of Central Fla (Seminole) | 781  | \$2,726,109                 | \$3,491                              |
| Kids First of Florida, Inc.                    | 474  | \$1,617,259                 | \$3,412                              |
| Family Integrity Program                       | 339  | \$1,085,078                 | \$3,201                              |
| <b>Statewide</b>                               | <b>45,137</b>                                  | <b>\$158,740,365</b>        | <b>\$3,517</b>                       |

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# CBC Statewide Lead Agency Scorecard

## Sep 2017

|                                      | Children In-Home and Out of Home | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|--------------------------------------|----------------------------------|---|---|--|--|---|---|--|--|--|--|---|--|
| Standard:                            |                                  | 8.5 or less   | 95.0% and above   | 95.0% and above  | 99.5% and above  | 40.5% and above   | 43.7% and above   | 91.7% and above  | 4.12 or less   | 95.0% and above  | 95.0% and above  | 80.0% and above   | 65.0% and above  |
| Agency (sorted by size)              | as of *9/30/2017                 | Children in Foster Care Between 8/01/2016 and 7/31/2017         | Children Receiving In-Home Services Between 5/01/2016 and 7/31/2017         | Children Exiting Care Between 11/01/2016 and 1/31/2017                       | Children in Care Between 7/01/2017 and 9/30/2017                 | Children Entering Foster Care Between 7/01/2016 and 9/30/2016   | Children in Foster Care as of 10/01/2016  | Children Entering Foster Care Between 7/01/2015 and 9/30/2015  | Children Entering Foster Care Between 10/01/2016 and 9/30/2017             | Children in Foster Care as of 6/30/2017  | Children in Foster Care as of 6/30/2017  | Young Adults Aging out of Foster Care Between 10/01/2016 and 9/30/2017  | Sibling Groups in Foster Care as of end of the month             |
| Eckerd Community Hillsborough        | 3,659                            | 11.28   | 98.0%   | 96.2%  | 99.917%  | 41.4%   | 43.5%   | 80.1%  | 5.68   | 99.3%  | 96.4%  | 96.0%   | 67.6%  |
| ChildNet-Broward                     | 3,272                            | 11.56   | 95.1%   | 96.0%  | 99.915%  | 41.5%   | 47.2%   | 87.0%  | 3.19   | 97.6%  | 91.3%  | 91.6%   | 55.5%  |
| Eckerd Community Alternatives        | 2,831                            | 6.86  | 97.9%   | 93.0%  | 99.952%  | 36.6%   | 51.8%   | 93.8%  | 4.35   | 98.8%  | 96.6%  | 85.1%   | 62.9%  |
| Our Kids of Miami-Dade/Monroe, Inc   | 2,823                            | 7.23  | 98.3%   | 95.0%  | 99.217%  | 37.5%   | 51.1%   | 90.9%  | 5.12   | 97.5%  | 95.1%  | 86.2%   | 57.1%  |
| Kids Central, Inc.                   | 2,298                            | 6.07  | 97.5%   | 98.4%  | 99.719%  | 38.8%   | 44.6%   | 85.1%  | 3.99   | 95.1%  | 94.8%  | 85.1%   | 69.4%  |
| Childrens Network of SW Florida      | 2,290                            | 20.18   | 95.8%   | 95.6%  | 99.912%  | 39.9%   | 59.1%   | 96.5%  | 5.80   | 96.1%  | 95.2%  | 95.0%   | 60.2%  |
| Families First Network               | 2,025                            | 8.72  | 97.1%   | 94.8%  | 99.512%  | 30.7%   | 48.2%   | 89.2%  | 6.20   | 98.0%  | 91.6%  | 81.8%   | 66.1%  |
| Community Based Care of Central Fla  | 1,986                            | 8.67  | 98.2%   | 94.6%  | 99.923%  | 39.4%   | 61.3%   | 96.2%  | 5.01   | 97.6%  | 98.3%  | 85.5%   | 66.4%  |
| Heartland for Children               | 1,868                            | 7.09  | 97.9%   | 95.8%  | 99.911%  | 45.8%   | 66.0%   | 85.4%  | 2.97   | 99.2%  | 94.8%  | 82.1%   | 62.4%  |
| Family Support Services of North Fla | 1,664                            | 5.90  | 96.1%   | 92.4%  | 99.964%  | 36.6%   | 75.5%   | 85.9%  | 3.64   | 99.1%  | 96.6%  | 96.3%   | 69.1%  |
| Community Partnership for Children   | 1,601                            | 9.53  | 96.8%   | 92.0%  | 99.227%  | 26.4%   | 45.8%   | 75.0%  | 3.63   | 93.5%  | 81.8%  | 71.0%   | 60.6%  |
| Sarasota Y/Safe Children Coalition   | 1,542                            | 16.03   | 96.8%   | 96.5%  | 99.477%  | 35.2%   | 44.4%   | 87.1%  | 4.17   | 95.5%  | 67.4%  | 88.0%   | 72.3%  |
| ChildNet-Palm Beach                  | 1,522                            | 10.40   | 97.3%   | 99.0%  | 99.999%  | 46.2%   | 45.8%   | 92.5%  | 4.01   | 97.7%  | 95.6%  | 96.7%   | 56.4%  |
| Partnership for Strong Families      | 1,269                            | 8.65  | 99.1%   | 96.0%  | 99.755%  | 44.0%   | 71.1%   | 89.4%  | 3.98   | 98.9%  | 96.3%  | 85.7%   | 64.7%  |
| Big Bend CBC                         | 1,167                            | 9.61  | 99.0%   | 82.7%  | 99.653%  | 41.7%   | 61.7%   | 90.7%  | 3.20   | 99.3%  | 98.5%  | 91.2%   | 68.6%  |
| Brevard Family Partnership           | 1,167                            | 10.17   | 95.3%   | 90.6%  | 99.252%  | 52.5%   | 54.5%   | 81.3%  | 3.15   | 96.0%  | 94.8%  | 78.6%   | 59.9%  |
| Devereux CBC                         | 1,001                            | 12.65   | 95.7%   | 98.0%  | 99.963%  | 53.4%   | 62.0%   | 97.1%  | 3.80   | 97.6%  | 94.8%  | 83.8%   | 74.0%  |
| Community Based Care of Central Fla  | 585                              | 6.88  | 97.7%   | 93.8%  | 99.537%  | 18.6%   | 59.7%   | 90.0%  | 3.22   | 94.6%  | 97.9%  | 75.0%   | 58.1%  |
| Kids First of Florida, Inc.          | 371                              | 4.25  | 98.7%   | 98.3%  | 99.601%  | 19.5%   | 59.2%   | 92.0%  | 1.99   | 98.8%  | 98.2%  | 100.0%  | 72.4%  |
| Family Integrity Program             | 245                              | 20.82   | 100.0%  | 85.7%  | 99.873%  | 37.0%   | 73.0%   | 81.3%  | 5.51   | 98.4%  | 95.0%  | 66.7%   | 67.4%  |
| Statewide                            | 35,186                           | 9.97  | 97.2%   | 94.9%  | 99.737%  | 39.1%   | 53.0%   | 88.3%  | 4.36   | 97.5%  | 93.4%  | 87.9%   | 63.9%  |
| Red Zone:                            |                                  | 8.85  | 93.0%   | 93.0%  | 99.0%  | 36.4%   | 39.3%   | 90.9%  | 4.532  | 89.9%  | 89.9%  | 69.9%   | 59.9%  |

# Scorecard Measures by CMO (Previous Month)

| September 2017    |   | Rate of abuse or neglect per day while in foster care   | No Verified Maltreatment During In-Home Services                    | No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services | Percent of children under supervision who are seen every 30 days | Percent of children exiting to a permanent home within 12 months of entering care | * Permanency for children in foster care 12-23 months | Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home | Children's placement moves per thousand (1,000) days in foster care | Percent of children in foster care who have received medical services in the last twelve (12) months | Percent of children in foster care who have received dental services in the last seven (7) months | Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|-------------------|---|---|---|--|--|---|---|---|---|--|---|--|--|
| <b>Standard:</b>  |   | 8.50  | 95.0%   | 95.0%  | 99.5%  | 40.5%   | 43.7%   | 91.7%   | 4.12  | 95.0%  | 95.0%   | 80.0%  | 65.0%  |
| <b>Weighting:</b> |   | 1.0   | 1.0   | 1.0  | 1.0  | 1.5   | 1.5   | 1.5   | 0.0   | 0.5  | 0.5   | 0.5  | 0.5  |
| Rank              | CMO - Ranked  | Children in Foster Care Between 8/01/2016 and 7/31/2017 | Children Receiving In-Home Services Between 5/01/2016 and 7/31/2017 | Children Exiting Care Between 11/01/2016 and 1/31/2017                                 | Children in Care Between 7/01/2017 and 9/30/2017                 | Children Entering Foster Care Between 7/01/2016 and 9/30/2016                     | Children in Foster Care as of 10/01/2016              | Children Entering Foster Care Between 7/01/2015 and 9/30/2015   | Children Entering Foster Care Between 10/01/2016 and 9/30/2017      | Children in Foster Care as of 6/30/2017  | Children in Foster Care as of 6/30/2017   | Young Adults Aging out of Foster Care Between 10/01/2016 and 9/30/2017   | Sibling Groups in Foster Care as of end of the month             |
|                   | 1   | YFA East- Youth and Family Alternatives                 | 14.68   | 97.2%  | 100%   | 100%  | 46.4%   | 46.1%   | 88.2%   | 6.18   | 98.9%   | 92.9%  | 100%   |
| 2                 | Dev - Devereaux                                     | 8.99  | 98.6%   | 95%  | 99.988%  | 40.5%   | 40.9%   | 76.5%   | 5.93  | 99.1%  | 97.3%   | 100%   | 65.7%  |
| 3                 | GCC - Gulf Coast Jewish Family & Community Services | 10.51   | 98.3%   | 96.4%  | 99.993%  | 39.2%   | 45.2%   | 63.0%   | 4.50  | 99.6%  | 97.8%   | 88.9%  | 71.2%  |
| 4                 | YFA West - Youth and Family Alternatives            | 11.33   | 98.6%   | 93.7%  | 99.737%  | 39.5%   | 42.7%   | 88.9%   | 5.97  | 99.5%  | 97.5%   | 93%  | 63.8%  |
|                   | <b>Eckerd Community Hillsborough</b>                | 11.28   | 98.0%   | 96.2%  | 99.917%  | 41.4%   | 43.5%   | 80.1%   | 5.68  | 99.3%  | 96.4%   | 96.0%  | 67.6%  |
|                   | <b>Statewide</b>                                    | 9.97  | 97.2%   | 94.9%  | 99.737%  | 39.1%   | 53.0%   | 88.3%   | 4.36  | 97.5%  | 93.4%   | 87.9%  | 63.9%  |
|                   | <b>Red Zone:</b>                                    | 8.85  | 93.0%   | 93.0%  | 99.0%  | 36.4%   | 39.3%   | 90.94%  | 4.53  | 89.9%  | 89.9%   | 69.9%  | 59.9%  |

## Contract Measures\*

| Measure   | FY16-17 | Target | Red Zone | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 |
|---|---------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period.   |         | 8.50   | 8.85     | 11.28  |        |        |        |        |        |        |        |        |        |        |        |
| Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)  | 275     | 295    | 265      | 6      | 25     | 45     |        |        |        |        |        |        |        |        |        |
| Percent of children under supervision who are seen every thirty (30) days. (YTD)  | 99.92%  | 99.5%  | 99.0%    | 99.97% | 99.96% | 99.92% |        |        |        |        |        |        |        |        |        |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)                                     | 48.4%   | 40.5%  | 36.4%    | 37.90% | 40.71% | 41.39% |        |        |        |        |        |        |        |        |        |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)                                | 91.0%   | 91.7%  | 90.9%    | 81.48% | 76.00% | 80.09% |        |        |        |        |        |        |        |        |        |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period.  | 5.30    | 4.12   | 4.532    | 5.22   | 5.38   | 5.68   |        |        |        |        |        |        |        |        |        |
| Percent of children in out of home care who have received medical services within the last twelve (12) months                         | 99.32%  | 95.0%  | 89.9%    | 99.49% | 99.29% | 98.53% |        |        |        |        |        |        |        |        |        |
| Percent of children in out of home care who have received dental services within the last seven (7) months                            | 96.58%  | 95.0%  | 89.9%    | 97.60% | 96.60% | 95.45% |        |        |        |        |        |        |        |        |        |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 95.83%  | 80.0%  | 69.9%    | 94.52% | 95.89% | 96.00% |        |        |        |        |        |        |        |        |        |

\*Updated monthly, after the 9th day of the month

# Case Transfers

| Case Transfers as of<br>10/27/2017                                  | Non-Judicial |     | Judicial |     |       |       | Weekly<br>Total | Monthly<br>Total |
|---|--------------|-----|----------|-----|-------|-------|-----------------|------------------|
|   | FNET         | SAH | DEV      | GCC | YFA-E | YFA-W |                 |                  |
| Total Children  |              |     |          |     |       |       |                 |                  |
| In-Home   |              |     |          |     |       |       |                 |                  |
| Out of Home   |              |     |          |     |       |       |                 |                  |
| Relative / Non Relative<br>Licensed Foster Care<br>Other Placements |              |     |          |     |       |       |                 |                  |

|   | Sep-16     | Oct-16     | Nov-16     | Dec-16     | Jan-17     | Feb-17     | Mar-17     | Apr-17     | May-17     | Jun-17     | Jul-17     | Aug-17     | Sep-17     | 12 Month     |            |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|
|   |            |            |            |            |            |            |            |            |            |            |            |            |            | Total        | Average    |
| Removals                                  | 151        | 141        | 140        | 136        | 138        | 132        | 137        | 164        | 155        | 98         | 114        | 137        | 127        | 1,619        | 135        |
| Removal Rate per 100 reports rec'd        | 13.97      | 13.70      | 13.38      | 14.20      | 12.48      | 12.73      | 12.12      | 15.45      | 13.90      | 10.69      | 13.21      |            |            | -            | -          |
| Statewide Removal Rate                    | 8.11       | 8.23       | 7.76       | 7.72       | 7.53       | 7.03       | 8.06       | 7.81       | 7.82       | 8.45       | 9.73       |            |            | -            | -          |
| <b>Total Children Transferred to ECAH</b> | <b>201</b> | <b>188</b> | <b>191</b> | <b>209</b> | <b>233</b> | <b>156</b> | <b>169</b> | <b>216</b> | <b>210</b> | <b>132</b> | <b>129</b> | <b>161</b> | <b>139</b> | <b>2,133</b> | <b>178</b> |
| DEV                                       | 54         | 39         | 36         | 49         | 44         | 34         | 26         | 27         | 63         | 34         | 25         | 20         | 27         | 424          | 35         |
| GCC                                       | 44         | 35         | 36         | 44         | 45         | 32         | 34         | 28         | 54         | 24         | 2          | 27         | 10         | 371          | 31         |
| YFA-E                                     | 37         | 40         | 37         | 35         | 33         | 15         | 30         | 55         | 26         | 13         | 15         | 27         | 11         | 337          | 28         |
| YFA-W                                     | 35         | 38         | 55         | 30         | 51         | 28         | 29         | 65         | 30         | 21         | 22         | 37         | 13         | 419          | 35         |
| <b>In-Home Non-Judicial</b>               | <b>31</b>  | <b>36</b>  | <b>27</b>  | <b>51</b>  | <b>60</b>  | <b>47</b>  | <b>50</b>  | <b>41</b>  | <b>37</b>  | <b>40</b>  | <b>32</b>  | <b>50</b>  | <b>25</b>  | <b>496</b>   | <b>41</b>  |
| FNET                                      | 21         | 18         | 9          | 25         | 23         | 31         | 34         | 22         | 16         | 8          | 16         | 29         | 15         | 246          | 21         |
| SAH                                       | 10         | 18         | 18         | 26         | 37         | 16         | 16         | 19         | 21         | 32         | 16         | 21         | 10         | 250          | 21         |
| <b>In-Home Judicial</b>                   | <b>43</b>  | <b>38</b>  | <b>34</b>  | <b>42</b>  | <b>39</b>  | <b>22</b>  | <b>11</b>  | <b>22</b>  | <b>23</b>  | <b>6</b>   | <b>8</b>   | <b>17</b>  | <b>9</b>   | <b>271</b>   | <b>23</b>  |
| DEV                                       | 20         | 10         | 17         | 19         | 9          | 2          | 0          | 3          | 5          | 1          | 2          | 0          | 2          | 70           | 6          |
| GCC                                       | 18         | 6          | 7          | 7          | 14         | 14         | 8          | 1          | 8          | 1          | 2          | 5          | 1          | 74           | 6          |
| YFA-E                                     | 3          | 13         | 7          | 7          | 2          | 1          | 0          | 5          | 4          | 2          | 1          | 2          | 4          | 48           | 4          |
| YFA-W                                     | 2          | 9          | 3          | 9          | 14         | 5          | 3          | 13         | 6          | 2          | 3          | 10         | 2          | 79           | 7          |
| <b>Out of Home Care</b>                   | <b>127</b> | <b>114</b> | <b>130</b> | <b>116</b> | <b>134</b> | <b>87</b>  | <b>108</b> | <b>153</b> | <b>150</b> | <b>86</b>  | <b>89</b>  | <b>94</b>  | <b>105</b> | <b>1,366</b> | <b>114</b> |
| DEV                                       | 34         | 29         | 19         | 30         | 35         | 32         | 26         | 24         | 58         | 33         | 23         | 20         | 26         | 355          | 30         |
| GCC                                       | 26         | 29         | 29         | 37         | 31         | 18         | 26         | 27         | 46         | 23         | 21         | 22         | 9          | 318          | 27         |
| YFA-E                                     | 34         | 27         | 30         | 28         | 31         | 14         | 30         | 50         | 22         | 11         | 26         | 25         | 10         | 304          | 25         |
| YFA-W                                     | 33         | 29         | 52         | 21         | 37         | 23         | 26         | 52         | 24         | 19         | 19         | 27         | 13         | 342          | 29         |
| <b>Relative / Non Relative</b>            | <b>68</b>  | <b>66</b>  | <b>50</b>  | <b>72</b>  | <b>70</b>  | <b>41</b>  | <b>56</b>  | <b>92</b>  | <b>49</b>  | <b>50</b>  | <b>45</b>  | <b>31</b>  | <b>53</b>  | <b>675</b>   | <b>56</b>  |
| DEV                                       | 15         | 14         | 4          | 17         | 17         | 15         | 9          | 19         | 15         | 12         | 12         | 12         | 12         | 158          | 13         |
| GCC                                       | 10         | 20         | 11         | 23         | 18         | 11         | 18         | 14         | 14         | 21         | 15         | 3          | 15         | 183          | 15         |
| YFA-E                                     | 25         | 12         | 7          | 18         | 18         | 6          | 14         | 31         | 12         | 8          | 12         | 10         | 12         | 160          | 13         |
| YFA-W                                     | 18         | 20         | 28         | 14         | 17         | 9          | 15         | 28         | 8          | 9          | 6          | 6          | 14         | 174          | 15         |
| <b>Licensed Foster Care</b>               | <b>52</b>  | <b>48</b>  | <b>77</b>  | <b>38</b>  | <b>59</b>  | <b>42</b>  | <b>46</b>  | <b>52</b>  | <b>93</b>  | <b>33</b>  | <b>43</b>  | <b>60</b>  | <b>50</b>  | <b>641</b>   | <b>53</b>  |
| DEV                                       | 18         | 15         | 14         | 12         | 16         | 16         | 15         | 4          | 41         | 21         | 10         | 8          | 21         | 193          | 16         |
| GCC                                       | 15         | 9          | 17         | 14         | 12         | 6          | 7          | 12         | 28         | 2          | 6          | 18         | 11         | 142          | 12         |
| YFA-E                                     | 6          | 15         | 23         | 7          | 11         | 8          | 15         | 12         | 10         | 2          | 14         | 15         | 7          | 139          | 12         |
| YFA-W                                     | 13         | 9          | 23         | 5          | 20         | 12         | 9          | 24         | 14         | 8          | 13         | 19         | 11         | 167          | 14         |
| <b>Other Placements</b>                   | <b>7</b>   | <b>0</b>   | <b>3</b>   | <b>6</b>   | <b>5</b>   | <b>4</b>   | <b>6</b>   | <b>9</b>   | <b>8</b>   | <b>3</b>   | <b>1</b>   | <b>3</b>   | <b>2</b>   | <b>50</b>    | <b>4</b>   |
| DEV                                       | 1          | 0          | 1          | 1          | 2          | 1          | 2          | 1          | 2          | 0          | 1          | 0          | 2          | 13           | 1          |
| GCC                                       | 1          | 0          | 1          | 0          | 1          | 1          | 1          | 1          | 4          | 0          | 0          | 1          | 0          | 10           | 1          |
| YFA-E                                     | 3          | 0          | 0          | 3          | 2          | 0          | 1          | 7          | 0          | 1          | 0          | 0          | 0          | 14           | 1          |
| YFA-W                                     | 2          | 0          | 1          | 2          | 0          | 2          | 2          | 0          | 2          | 2          | 0          | 2          | 0          | 13           | 1          |

## Caseload and Turnover

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as of: 9/30/2017

| CMO   | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-------|----------------------------------|-----------|---|--|
| DEV   | 19.6                             | 9.9       | 54%                                       | 33%  |
| GCC   | 19.3                             | 9.4       | 65%                                       | 11%  |
| YFA-E | 20.2                             | 10.2      | 48%                                       | 0%   |
| YFA-W | 22.1                             | 10.9      | 45%                                       | 56%  |
| Total | 20.2                             | 10.1      | 51%                                       | 18%  |





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## Community Alternatives Hillsborough



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