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**Community
Alternatives**

Pasco & Pinellas

Weekly Progress Report

Data for the week ending: **Friday, October 20, 2017**

Public Conference: Monday, October 23, 2017 at 9:00 AM

Call In #: 1-855-244-8681 | **Code:** 73865105

Largo Office | 8550 Ulmerton Road, Suite 130, Largo, FL 33771

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**Eckerd
Kids**

**Community
Alternatives**

Pasco & Pinellas

SYSTEM SNAPSHOT



Eckerd.org

Statewide Child Census by CBC

| CBC Lead Agency | Children In-Home, Out of Home and Young Adults | Total Core Funding Received | Core Funding Per Child / Young Adult |
|--|--|-----------------------------|--------------------------------------|
| | FYTD: 7/1/17 - 9/30/17 | FYTD: 7/1/17 - 9/30/17 | FYTD: 7/1/17 - 9/30/17 |
| Eckerd Community Hillsborough | 4,606 | \$13,378,934 | \$2,905 |
| ChildNet-Broward | 4,279 | \$14,158,817 | \$3,309 |
| Our Kids of Miami-Dade/Monroe, Inc | 3,684 | \$18,367,318 | \$4,986 |
| Eckerd Community Alternatives | 3,603 | \$11,274,906 | \$3,129 |
| Childrens Network of SW Florida | 2,882 | \$8,079,875 | \$2,804 |
| Kids Central, Inc. | 2,843 | \$9,517,366 | \$3,348 |
| Community Based Care of Central Fla | 2,649 | \$10,971,541 | \$4,142 |
| Families First Network | 2,575 | \$8,572,519 | \$3,329 |
| Heartland for Children | 2,379 | \$8,243,036 | \$3,465 |
| Family Support Services of North Fla | 2,240 | \$8,950,935 | \$3,996 |
| ChildNet-Palm Beach | 2,061 | \$8,085,218 | \$3,923 |
| Community Partnership for Children | 2,021 | \$6,129,619 | \$3,033 |
| Sarasota Y/Safe Children Coalition | 1,886 | \$5,333,837 | \$2,828 |
| Partnership for Strong Families | 1,618 | \$5,629,881 | \$3,480 |
| Brevard Family Partnership | 1,600 | \$4,681,108 | \$2,926 |
| Big Bend CBC | 1,472 | \$6,395,074 | \$4,344 |
| Devereux CBC | 1,352 | \$5,541,940 | \$4,099 |
| Community Based Care of Central Fla (Seminole) | 781 | \$2,726,109 | \$3,491 |
| Kids First of Florida, Inc. | 474 | \$1,617,259 | \$3,412 |
| Family Integrity Program | 339 | \$1,085,078 | \$3,201 |
| Statewide | 45,137 | \$158,740,365 | \$3,517 |

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

Sep 2017

| Children In-Home and Out of Home | Rate of abuse per 100,000 days in foster care (Federal Measure) | Percent of children who are not neglected or abused during in-home services | Percent of children who are not neglected or abused after receiving services | Percent of children under supervision who are seen every 30 days | Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure) | Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure) | Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure) | Children's placement moves per 1,000 days in foster care (Federal Measure) | Percent of children in out-of-home care who have received medical services in the last 12 months | Percent of children in out-of-home care who have received dental services in the last 7 months | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together | |
|--|---|---|--|--|---|---|--|--|--|--|---|--|-------|
| Standard: | 8.5 or less | 95.0% and above | 95.0% and above | 99.5% and above | 40.5% and above | 43.7% and above | 91.7% and above | 4.12 or less | 95.0% and above | 95.0% and above | 80.0% and above | 65.0% and above | |
| Agency (sorted by size) as of *9/30/2017 | Children in Foster Care Between 8/01/2016 and 7/31/2017 | Children Receiving In-Home Services Between 5/01/2016 and 7/31/2017 | Children Exiting Care Between 11/01/2016 and 1/31/2017 | Children in Care Between 7/01/2017 and 9/30/2017 | Children Entering Foster Care Between 7/01/2016 and 9/30/2016 | Children in Foster Care as of 10/01/2016 | Children Entering Foster Care Between 7/01/2015 and 9/30/2015 | Children Entering Foster Care Between 10/01/2016 and 9/30/2017 | Children in Foster Care as of 6/30/2017 | Children in Foster Care as of 6/30/2017 | Young Adults Aging out of Foster Care Between 10/01/2016 and 9/30/2017 | Sibling Groups in Foster Care as of end of the month | |
| Eckerd Community Hillsborough | 3,659 | 11.28 | 98.0% | 96.2% | 99.917% | 41.4% | 43.5% | 80.1% | 5.68 | 99.3% | 96.4% | 96.0% | 67.6% |
| ChildNet-Broward | 3,272 | 11.56 | 95.1% | 96.0% | 99.915% | 41.5% | 47.2% | 87.0% | 3.19 | 97.6% | 91.3% | 91.6% | 55.5% |
| Eckerd Community Alternatives | 2,831 | 6.86 | 97.9% | 93.0% | 99.952% | 36.6% | 51.8% | 93.8% | 4.35 | 98.8% | 96.6% | 85.1% | 62.9% |
| Our Kids of Miami-Dade/Monroe, Inc | 2,823 | 7.23 | 98.3% | 95.0% | 99.217% | 37.5% | 51.1% | 90.9% | 5.12 | 97.5% | 95.1% | 86.2% | 57.1% |
| Kids Central, Inc. | 2,298 | 6.07 | 97.5% | 98.4% | 99.719% | 38.8% | 44.6% | 85.1% | 3.99 | 95.1% | 94.8% | 85.1% | 69.4% |
| Childrens Network of SW Florida | 2,290 | 20.18 | 95.8% | 95.6% | 99.912% | 39.9% | 59.1% | 96.5% | 5.80 | 96.1% | 95.2% | 95.0% | 60.2% |
| Families First Network | 2,025 | 8.72 | 97.1% | 94.8% | 99.512% | 30.7% | 48.2% | 89.2% | 6.20 | 98.0% | 91.6% | 81.8% | 66.1% |
| Community Based Care of Central Fla | 1,986 | 8.67 | 98.2% | 94.6% | 99.923% | 39.4% | 61.3% | 96.2% | 5.01 | 97.6% | 98.3% | 85.5% | 66.4% |
| Heartland for Children | 1,868 | 7.09 | 97.9% | 95.8% | 99.911% | 45.8% | 66.0% | 85.4% | 2.97 | 99.2% | 94.8% | 82.1% | 62.4% |
| Family Support Services of North Fla | 1,664 | 5.90 | 96.1% | 92.4% | 99.964% | 36.6% | 75.5% | 85.9% | 3.64 | 99.1% | 96.6% | 96.3% | 69.1% |
| Community Partnership for Children | 1,601 | 9.53 | 96.8% | 92.0% | 99.227% | 26.4% | 45.8% | 75.0% | 3.63 | 93.5% | 81.8% | 71.0% | 60.6% |
| Sarasota Y/Safe Children Coalition | 1,542 | 16.03 | 96.8% | 96.5% | 99.477% | 35.2% | 44.4% | 87.1% | 4.17 | 95.5% | 67.4% | 88.0% | 72.3% |
| ChildNet-Palm Beach | 1,522 | 10.40 | 97.3% | 99.0% | 99.999% | 46.2% | 45.8% | 92.5% | 4.01 | 97.7% | 95.6% | 96.7% | 56.4% |
| Partnership for Strong Families | 1,269 | 8.65 | 99.1% | 96.0% | 99.755% | 44.0% | 71.1% | 89.4% | 3.98 | 98.9% | 96.3% | 85.7% | 64.7% |
| Big Bend CBC | 1,167 | 9.61 | 99.0% | 82.7% | 99.653% | 41.7% | 61.7% | 90.7% | 3.20 | 99.3% | 98.5% | 91.2% | 68.6% |
| Brevard Family Partnership | 1,167 | 10.17 | 95.3% | 90.6% | 99.252% | 52.5% | 54.5% | 81.3% | 3.15 | 96.0% | 94.8% | 78.6% | 59.9% |
| Devereux CBC | 1,001 | 12.65 | 95.7% | 98.0% | 99.963% | 53.4% | 62.0% | 97.1% | 3.80 | 97.6% | 94.8% | 83.8% | 74.0% |
| Community Based Care of Central Fla | 585 | 6.88 | 97.7% | 93.8% | 99.537% | 18.6% | 59.7% | 90.0% | 3.22 | 94.6% | 97.9% | 75.0% | 58.1% |
| Kids First of Florida, Inc. | 371 | 4.25 | 98.7% | 98.3% | 99.601% | 19.5% | 59.2% | 92.0% | 1.99 | 98.8% | 98.2% | 100.0% | 72.4% |
| Family Integrity Program | 245 | 20.82 | 100.0% | 85.7% | 99.873% | 37.0% | 73.0% | 81.3% | 5.51 | 98.4% | 95.0% | 66.7% | 67.4% |
| Statewide | 35,186 | 9.97 | 97.2% | 94.9% | 99.737% | 39.1% | 53.0% | 88.3% | 4.36 | 97.5% | 93.4% | 87.9% | 63.9% |
| Red Zone: | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.9% | 4.532 | 89.9% | 89.9% | 69.9% | 59.9% | |

Scorecard Measures by CMO (Previous Month)

| September 2017 | | Rate of abuse or neglect per day while in foster care | No Verified Maltreatment During In-Home Services | No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services | Percent of children under supervision who are seen every 30 days | Percent of children exiting to a permanent home within 12 months of entering care | * Permanency for children in foster care 12-23 months | Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home | Children's placement moves per one-thousand (1,000) days in foster care | Percent of children in foster care who have received medical services in the last twelve (12) months | Percent of children in foster care who have received dental services in the last seven (7) months | Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education | Percent of sibling groups where all siblings are placed together |
|-------------------------------|-------------------------------------|---|---|--|--|---|---|---|---|--|---|--|--|
| Standard: | | 8.50 | 95.0% | 95.0% | 99.5% | 40.5% | 43.7% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% | 65.0% |
| Weighting: | | 1.0 | 1.0 | 1.0 | 1.0 | 1.5 | 1.5 | 1.5 | 0.0 | 0.5 | 0.5 | 0.5 | 0.5 |
| Rank | CMO - Ranked | Children in Foster Care Between 8/01/2016 and 7/31/2017 | Children Receiving In-Home Services Between 5/01/2016 and 7/31/2017 | Children Exiting Care Between 11/01/2016 and 1/31/2017 | Children in Care Between 7/01/2017 and 9/30/2017 | Children Entering Foster Care Between 7/01/2016 and 9/30/2016 | Children in Foster Care as of 10/01/2016 | Children Entering Foster Care Between 7/01/2015 and 9/30/2015 | Children Entering Foster Care Between 10/01/2016 and 9/30/2017 | Children in Foster Care as of 6/30/2017 | Children in Foster Care as of 6/30/2017 | Young Adults Aging out of Foster Care Between 10/01/2016 and 9/30/2017 | Sibling Groups in Foster Care as of end of the month |
| | 1 | DFL - Directions for Living | 5.96 | 98.1% | 97.1% | 99.944% | 42.7% | 44.7% | 98.7% | 4.41 | 99.3% | 96.1% | 88.9% |
| 2 | YFA - Youth and Family Alternatives | 5.32 | 98.8% | 96.2% | 99.915% | 35.0% | 63.1% | 89.6% | 4.55 | 98.5% | 96.6% | 62.5% | 64.9% |
| 3 | LSF - Lutheran Services of Florida | 9.39 | 97.9% | 89.6% | 100% | 31.5% | 44.0% | 93.0% | 4.08 | 98.6% | 97.0% | 93.5% | 60.3% |
| Eckerd Community Alternatives | | 6.86 | 97.9% | 93.0% | 99.952% | 36.6% | 51.8% | 93.8% | 4.35 | 98.8% | 96.6% | 85.1% | 62.9% |
| Statewide | | 9.97 | 97.2% | 94.9% | 99.737% | 39.1% | 53.0% | 88.3% | 4.36 | 97.5% | 93.4% | 87.9% | 63.9% |
| Red Zone: | | 8.85 | 93.0% | 93.0% | 99.0% | 36.4% | 39.3% | 90.94% | 4.53 | 89.9% | 89.9% | 69.9% | 59.9% |

Contract Measures*

| Measure | FY16-17 | Target | Red Zone | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 |
|---|---------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Rate of abuse or neglect per day while in foster care. Rolling 12 month period. | 7.50 | 8.50 | 8.85 | 6.86 | | | | | | | | | | | |
| Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD) | 319 | 309 | 278 | 24 | 51 | 70 | | | | | | | | | |
| Percent of children under supervision who are seen every thirty (30) days. (YTD) | 99.98% | 99.5% | 99.0% | 99.99% | 99.93% | 99.95% | | | | | | | | | |
| Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD) | 47.2% | 40.5% | 36.4% | 37.39% | 37.76% | 36.61% | | | | | | | | | |
| Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD) | 88.0% | 91.7% | 90.9% | 88.73% | 93.71% | 93.78% | | | | | | | | | |
| Children's placement moves per 1,000 days in foster care. Rolling 12 month period. | 4.46 | 4.12 | 4.532 | 4.35 | 4.69 | 4.35 | | | | | | | | | |
| Percent of children in out of home care who have received medical services within the last twelve (12) months | 98.76% | 95.0% | 89.9% | 98.36% | 98.88% | 99.27% | | | | | | | | | |
| Percent of children in out of home care who have received dental services within the last seven (7) months | 96.56% | 95.0% | 89.9% | 94.12% | 96.40% | 96.41% | | | | | | | | | |
| Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period. | 88.31% | 80.0% | 69.9% | 89.33% | 86.11% | 85.14% | | | | | | | | | |

*Updated monthly, after the 9th day of the month

Case Transfers

| Case Transfers as of 10/20/2017 | By County | | By CMO | | | Weekly | Monthly |
|------------------------------------|-----------|-------|--------|-----|-----|--------|---------|
| | Pinellas | Pasco | DFL | LSF | YFA | Total | Total |
| Total Children | 34 | 14 | 16 | 18 | 14 | 48 | 119 |
| Subtotal In-Home Non-Judicial | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Subtotal In-Home Judicial | 12 | 0 | 6 | 6 | 0 | 12 | 20 |
| Subtotal Out of Home | 22 | 14 | 10 | 12 | 14 | 36 | 96 |
| Relative / Non Relative | 12 | 6 | 7 | 5 | 6 | 18 | 58 |
| Licensed Foster Care | 9 | 8 | 3 | 6 | 8 | 17 | 34 |
| Other Placements | 1 | 0 | 0 | 1 | 0 | 1 | 4 |

| | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | 12 Month | |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|
| | | | | | | | | | | | | | | Total | Average |
| Removals | 111 | 147 | 119 | 105 | 123 | 118 | 137 | 83 | 121 | 104 | 132 | 139 | | - | - |
| Pasco Removal Rate* | 8.27 | 13.83 | 9.57 | 9.68 | 10.95 | 8.73 | 12.96 | 6.20 | 7.05 | 12.47 | 15.14 | - | - | - | - |
| Pinellas Removal Rate* | 8.14 | 9.41 | 9.16 | 8.49 | 7.43 | 9.13 | 9.14 | 5.87 | 10.44 | 7.00 | 11.18 | - | - | - | - |
| Statewide Removal Rate* | 8.11 | 8.23 | 7.76 | 7.72 | 7.53 | 7.03 | 8.06 | 7.81 | 7.82 | 7.94 | 9.73 | - | - | - | - |
| Total Children | 161 | 151 | 174 | 138 | 154 | 171 | 160 | 154 | 136 | 138 | 116 | 210 | 101 | 1,803 | 150 |
| DFL | 53 | 47 | 57 | 36 | 36 | 46 | 43 | 42 | 33 | 46 | 29 | 55 | 33 | 503 | 42 |
| LSF | 44 | 50 | 51 | 44 | 43 | 44 | 39 | 36 | 38 | 39 | 33 | 51 | 24 | 492 | 41 |
| YFA | 64 | 54 | 66 | 58 | 75 | 81 | 78 | 76 | 65 | 53 | 54 | 104 | 44 | 808 | 67 |
| In-Home Non-Judicial | 1 | 7 | 0 | 14 | 12 | 15 | 20 | 7 | 11 | 3 | 0 | 21 | 10 | 120 | 10 |
| DFL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LSF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YFA | 1 | 7 | 0 | 14 | 12 | 15 | 20 | 7 | 11 | 3 | 0 | 21 | 10 | 120 | 10 |
| In-Home Judicial | 26 | 30 | 41 | 18 | 19 | 19 | 27 | 34 | 26 | 34 | 10 | 25 | 8 | 291 | 24 |
| DFL | 12 | 11 | 24 | 5 | 2 | 10 | 9 | 15 | 6 | 13 | 3 | 9 | 5 | 112 | 9 |
| LSF | 5 | 14 | 12 | 12 | 8 | 6 | 14 | 9 | 15 | 9 | 4 | 7 | 3 | 113 | 9 |
| YFA | 9 | 5 | 5 | 1 | 9 | 3 | 4 | 10 | 5 | 12 | 3 | 9 | 0 | 66 | 6 |
| Out of Home Care | 134 | 114 | 133 | 106 | 123 | 137 | 113 | 113 | 99 | 101 | 106 | 164 | 83 | 1,392 | 116 |
| DFL | 41 | 36 | 33 | 31 | 34 | 36 | 34 | 27 | 27 | 33 | 26 | 46 | 28 | 391 | 33 |
| LSF | 39 | 36 | 39 | 32 | 35 | 38 | 25 | 27 | 23 | 30 | 29 | 44 | 21 | 379 | 32 |
| YFA | 54 | 42 | 61 | 43 | 54 | 63 | 54 | 59 | 49 | 38 | 51 | 74 | 34 | 622 | 52 |
| Relative / Non Relative | 66 | 61 | 91 | 48 | 79 | 88 | 55 | 53 | 53 | 44 | 63 | 99 | 49 | 783 | 65 |
| DFL | 21 | 18 | 26 | 12 | 28 | 23 | 21 | 10 | 18 | 18 | 18 | 29 | 15 | 236 | 18 |
| LSF | 17 | 25 | 28 | 22 | 21 | 26 | 16 | 14 | 17 | 16 | 20 | 28 | 15 | 248 | 21 |
| YFA | 28 | 18 | 37 | 14 | 30 | 39 | 18 | 29 | 18 | 10 | 25 | 42 | 19 | 299 | 25 |
| Licensed Foster Care | 62 | 51 | 41 | 54 | 40 | 47 | 58 | 55 | 43 | 48 | 41 | 60 | 33 | 571 | 48 |
| DFL | 20 | 18 | 7 | 15 | 5 | 13 | 13 | 14 | 7 | 14 | 8 | 14 | 12 | 140 | 12 |
| LSF | 20 | 9 | 10 | 10 | 12 | 10 | 9 | 13 | 6 | 13 | 8 | 15 | 6 | 121 | 10 |
| YFA | 22 | 24 | 24 | 29 | 23 | 24 | 36 | 28 | 30 | 21 | 25 | 31 | 15 | 310 | 26 |
| Other Placements | 6 | 2 | 1 | 4 | 4 | 2 | 0 | 5 | 3 | 9 | 2 | 5 | 1 | 38 | 3 |
| DFL | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 3 | 2 | 1 | 0 | 3 | 1 | 15 | 1 |
| LSF | 2 | 2 | 1 | 0 | 2 | 2 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 10 | 1 |
| YFA | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 7 | 1 | 1 | 0 | 13 | 1 |

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 9/30/2017

| CMO | Average # of Children per Worker | Case Load | Case Manager Turnover Rate Last 12 months | Case Manager Supervisor Turnover Rate Last 12 months |
|-------|----------------------------------|-----------|---|--|
| DFL | 21.1 | 13.6 | 97% | 50% |
| LSF | 19.9 | 12.2 | 64% | 35% |
| YFA | 21.7 | 12.2 | 70% | 63% |
| Total | 20.9 | 12.6 | 77% | 49% |



The first name in second chances.SM



Community Alternatives

Pasco & Pinellas

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Sponsored by Eckerd and the State of Florida
Department of Children & Families

Eckerd.org

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