



The first name in second chances.<sup>SM</sup>



**Community  
Alternatives**

Pasco & Pinellas

# Weekly Progress Report

Data for the week ending: **Friday, October 06, 2017**

**Public Conference:** Monday, October 9, 2017 at 9:00 AM

**Call In #:** 1-855-244-8681 | **Code:** 73865105

**Largo Office** | 8550 Ulmerton Road, Suite 130, Largo, FL 33771

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**Eckerd  
Kids**

**Community  
Alternatives**

Pasco & Pinellas

# SYSTEM SNAPSHOT



[Eckerd.org](http://Eckerd.org)

## Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Core Funding Per Child / Young Adult
	FYTD: 7/1/17 - 9/30/17	FYTD: 7/1/17 - 9/30/17	FYTD: 7/1/17 - 9/30/17
Eckerd Community Hillsborough	4,606	\$13,378,934	\$2,905
ChildNet-Broward	4,279	\$14,158,817	\$3,309
Our Kids of Miami-Dade/Monroe, Inc	3,684	\$18,367,318	\$4,986
Eckerd Community Alternatives	3,603	\$11,274,906	\$3,129
Childrens Network of SW Florida	2,882	\$8,079,875	\$2,804
Kids Central, Inc.	2,843	\$9,517,366	\$3,348
Community Based Care of Central Fla	2,649	\$10,971,541	\$4,142
Families First Network	2,575	\$8,572,519	\$3,329
Heartland for Children	2,379	\$8,243,036	\$3,465
Family Support Services of North Fla	2,240	\$8,950,935	\$3,996
ChildNet-Palm Beach	2,061	\$8,085,218	\$3,923
Community Partnership for Children	2,021	\$6,129,619	\$3,033
Sarasota Y/Safe Children Coalition	1,886	\$5,333,837	\$2,828
Partnership for Strong Families	1,618	\$5,629,881	\$3,480
Brevard Family Partnership	1,600	\$4,681,108	\$2,926
Big Bend CBC	1,472	\$6,395,074	\$4,344
Devereux CBC	1,352	\$5,541,940	\$4,099
Community Based Care of Central Fla (Seminole)	781	\$2,726,109	\$3,491
Kids First of Florida, Inc.	474	\$1,617,259	\$3,412
Family Integrity Program	339	\$1,085,078	\$3,201
<b>Statewide</b>	<b>45,137</b>	<b>\$158,740,365</b>	<b>\$3,517</b>

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# CBC Statewide Lead Agency Scorecard

## August 2017

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency	as of *8/31/2017	Children in Foster Care Between 7/01/2016 and 6/30/2017	Children Receiving In-Home Services Between 4/01/2016 and 6/30/2017	Children Exiting Care Between 10/01/2016 and 12/31/2016	Children in Care Between 6/01/2017 and 8/31/2017	Children Entering Foster Care Between 6/01/2016 and 8/31/2016	Children in Foster Care as of 9/01/2016	Children Entering Foster Care Between 6/01/2015 and 8/31/2015	Children Entering Foster Care Between 9/01/2016 and 8/31/2017	Children in Foster Care as of 5/31/2017	Children in Foster Care as of 5/31/2017	Young Adults Aging out of Foster Care Between 9/01/2016 and 8/31/2017	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,686	10.80	98.5%	96.2%	99.955%	40.6%	44.6%	78.7%	5.38	99.2%	97.5%	95.9%	67.2%
ChildNet-Broward	3,284	10.30	95.5%	96.5%	99.952%	39.2%	50.6%	88.3%	3.26	96.6%	90.7%	89.7%	54.7%
Eckerd Community Alternatives	2,852	7.50	98.3%	92.9%	99.930%	36.0%	54.3%	94.0%	4.69	99.6%	96.0%	86.1%	62.5%
Our Kids of Miami-Dade/Monroe, Inc	2,800	7.39	98.7%	96.2%	99.531%	39.7%	47.8%	89.7%	5.36	97.6%	94.3%	85.1%	56.6%
Kids Central, Inc.	2,305	6.62	97.8%	98.5%	99.781%	34.2%	46.5%	83.6%	4.15	95.5%	94.6%	84.4%	69.2%
Childrens Network of SW Florida	2,297	19.31	95.8%	90.8%	99.930%	34.5%	56.4%	94.8%	5.75	95.0%	92.9%	93.3%	62.9%
Families First Network	2,047	8.34	96.0%	94.3%	99.546%	29.0%	45.2%	91.9%	6.11	97.8%	92.7%	80.9%	66.5%
Community Based Care of Central Fla	2,006	8.95	97.9%	96.3%	99.897%	37.4%	59.4%	95.0%	5.02	97.3%	97.6%	86.8%	65.3%
Heartland for Children	1,865	6.75	98.7%	96.5%	99.948%	48.1%	64.1%	80.4%	2.92	98.5%	92.9%	80.8%	62.3%
Family Support Services of North Fla	1,712	6.25	96.0%	92.6%	99.829%	40.5%	76.4%	86.4%	4.02	98.6%	96.6%	100.0%	70.5%
Community Partnership for Children	1,590	9.75	96.3%	91.5%	99.271%	24.7%	49.2%	70.9%	3.48	95.1%	82.7%	70.6%	61.0%
Sarasota Y/Safe Children Coalition	1,544	14.63	97.2%	96.9%	99.570%	37.0%	45.6%	78.4%	4.23	95.7%	65.7%	90.0%	72.2%
ChildNet-Palm Beach	1,515	11.34	97.7%	98.2%	100.000%	45.0%	45.8%	90.1%	3.93	96.5%	91.0%	95.4%	55.5%
Partnership for Strong Families	1,274	8.37	99.8%	97.6%	99.825%	39.2%	71.5%	90.3%	4.15	98.2%	97.0%	87.0%	67.1%
Brevard Family Partnership	1,143	10.89	94.7%	91.9%	99.351%	41.6%	55.0%	90.6%	3.00	98.2%	95.9%	84.6%	60.8%
Big Bend CBC	1,131	11.26	98.0%	95.1%	99.698%	38.9%	56.7%	94.5%	3.04	98.0%	97.8%	90.3%	68.8%
Devereux CBC	1,003	12.60	97.2%	97.5%	99.935%	45.7%	61.6%	81.0%	4.22	97.8%	95.1%	85.0%	73.9%
Community Based Care of Central Fla	614	6.87	96.6%	92.0%	99.480%	37.7%	60.4%	88.5%	3.28	95.8%	98.4%	78.6%	54.3%
Kids First of Florida, Inc.	366	5.39	98.1%	96.4%	99.394%	9.1%	59.8%	90.9%	1.77	96.6%	94.1%	100.0%	70.9%
Family Integrity Program	263	10.35	93.7%	76.9%	99.976%	30.8%	65.8%	80.0%	5.02	97.4%	92.2%	75.0%	70.2%
Statewide	35,295	9.82	97.2%	95.2%	99.779%	37.6%	53.2%	87.2%	4.42	97.4%	92.9%	87.8%	63.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

# Scorecard Measures by CMO (Previous Month)

August 2017		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 7/01/2016 and 6/30/2017	Children Receiving In-Home Services Between 4/01/2016 and 6/30/2017	Children Exiting Care Between 10/01/2016 and 12/31/2016	Children in Care Between 6/01/2017 and 8/31/2017	Children Entering Foster Care Between 6/01/2016 and 8/31/2016	Children in Foster Care as of 9/01/2016	Children Entering Foster Care Between 6/01/2015 and 8/31/2015	Children Entering Foster Care Between 9/01/2016 and 8/31/2017	Children in Foster Care as of 5/31/2017	Children in Foster Care as of 5/31/2017	Young Adults Aging out of Foster Care Between 9/01/2016 and 8/31/2017	Sibling Groups in Foster Care as of end of the month
	1	DFL - Directions for Living	7.56	98.2%	90.4%	99.940%	38.1%	52.7%	98.5%	5.10	99.4%	97.1%	95.8%
2	YFA - Youth and Family Alternatives	5.41	99.7%	96.6%	99.863%	33.3%	62.2%	92.9%	4.71	99.5%	94.2%	66.7%	65.2%
3	LSF - Lutheran Services of Florida	9.89	97.2%	93.9%	100%	36.7%	47.0%	89.8%	4.38	99.8%	97.1%	90.0%	58.1%
Eckerd Community Alternatives		7.50	98.3%	92.9%	99.930%	36.0%	54.3%	94.0%	4.69	99.6%	96.0%	86.1%	62.5%
Statewide		9.82	97.2%	95.2%	99.779%	37.6%	53.2%	87.2%	4.42	97.4%	92.9%	87.8%	63.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

## Contract Measures\*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.50	8.50	8.85												
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	319	309	278	24	51										
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.98%	99.5%	99.0%	99.99%	99.93%										
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	47.2%	40.5%	36.4%	37.39%	37.76%										
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.0%	91.7%	90.9%	88.73%	93.71%										
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.46	4.12	4.532	4.35	4.69										
Percent of children in out of home care who have received medical services within the last twelve (12) months	98.76%	95.0%	89.9%	98.36%	98.88%										
Percent of children in out of home care who have received dental services within the last seven (7) months	96.56%	95.0%	89.9%	94.12%	96.40%										
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	88.31%	80.0%	69.9%	89.33%	86.11%										

\*Updated monthly, after the 9th day of the month

# Case Transfers

Case Transfers as of 10/6/2017	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	26	8	9	17	8	34	34
Subtotal In-Home Non-Judicial	0	3	0	0	3	3	3
Subtotal In-Home Judicial	2	0	0	2	0	2	2
Subtotal Out of Home	24	5	9	15	5	29	29
Relative / Non Relative	15	0	6	9	0	15	15
Licensed Foster Care	9	3	3	6	3	12	12
Other Placements	0	2	0	0	2	2	2

	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	12 Month	
														Total	Average
Removals	111	147	119	105	123	118	137	83	121	104	132	144		-	-
Pasco Removal Rate*	8.27	13.83	9.57	9.68	10.95	8.73	12.96	6.20	7.05	12.47	-	-	-	-	-
Pinellas Removal Rate*	8.14	9.41	9.16	8.49	7.43	9.13	9.14	5.87	10.44	7.00	-	-	-	-	-
Statewide Removal Rate*	8.11	8.23	7.76	7.72	7.53	7.03	8.06	7.81	7.82	7.94	-	-	-	-	-
<b>Total Children</b>	<b>161</b>	<b>151</b>	<b>174</b>	<b>138</b>	<b>154</b>	<b>171</b>	<b>160</b>	<b>154</b>	<b>136</b>	<b>138</b>	<b>116</b>	<b>210</b>	<b>101</b>	<b>1,803</b>	<b>150</b>
DFL	53	47	57	36	36	46	43	42	33	46	29	55	33	503	42
LSF	44	50	51	44	43	44	39	36	38	39	33	51	24	492	41
YFA	64	54	66	58	75	81	78	76	65	53	54	104	44	808	67
<b>In-Home Non-Judicial</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>14</b>	<b>12</b>	<b>15</b>	<b>20</b>	<b>7</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>21</b>	<b>10</b>	<b>120</b>	<b>10</b>
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	1	7	0	14	12	15	20	7	11	3	0	21	10	120	10
<b>In-Home Judicial</b>	<b>26</b>	<b>30</b>	<b>41</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>27</b>	<b>34</b>	<b>26</b>	<b>34</b>	<b>10</b>	<b>25</b>	<b>8</b>	<b>291</b>	<b>24</b>
DFL	12	11	24	5	2	10	9	15	6	13	3	9	5	112	9
LSF	5	14	12	12	8	6	14	9	15	9	4	7	3	113	9
YFA	9	5	5	1	9	3	4	10	5	12	3	9	0	66	6
<b>Out of Home Care</b>	<b>134</b>	<b>114</b>	<b>133</b>	<b>106</b>	<b>123</b>	<b>137</b>	<b>113</b>	<b>113</b>	<b>99</b>	<b>101</b>	<b>106</b>	<b>164</b>	<b>83</b>	<b>1,392</b>	<b>116</b>
DFL	41	36	33	31	34	36	34	27	27	33	26	46	28	391	33
LSF	39	36	39	32	35	38	25	27	23	30	29	44	21	379	32
YFA	54	42	61	43	54	63	54	59	49	38	51	74	34	622	52
<b>Relative / Non Relative</b>	<b>66</b>	<b>61</b>	<b>91</b>	<b>48</b>	<b>79</b>	<b>88</b>	<b>55</b>	<b>53</b>	<b>53</b>	<b>44</b>	<b>63</b>	<b>99</b>	<b>49</b>	<b>783</b>	<b>65</b>
DFL	21	18	26	12	28	23	21	10	18	18	18	29	15	236	18
LSF	17	25	28	22	21	26	16	14	17	16	20	28	15	248	21
YFA	28	18	37	14	30	39	18	29	18	10	25	42	19	299	25
<b>Licensed Foster Care</b>	<b>62</b>	<b>51</b>	<b>41</b>	<b>54</b>	<b>40</b>	<b>47</b>	<b>58</b>	<b>55</b>	<b>43</b>	<b>48</b>	<b>41</b>	<b>60</b>	<b>33</b>	<b>571</b>	<b>48</b>
DFL	20	18	7	15	5	13	13	14	7	14	8	14	12	140	12
LSF	20	9	10	10	12	10	9	13	6	13	8	15	6	121	10
YFA	22	24	24	29	23	24	36	28	30	21	25	31	15	310	26
<b>Other Placements</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>9</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>38</b>	<b>3</b>
DFL	0	0	0	4	1	0	0	3	2	1	0	3	1	15	1
LSF	2	2	1	0	2	2	0	0	0	1	1	1	0	10	1
YFA	4	0	0	0	1	0	0	2	1	7	1	1	0	13	1

\*Removal Rate per 100 Reports Received

## Case Load and Turnover

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as of: 8/31/2017

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	20.9	13.6	97%	50%
LSF	24.6	15.3	64%	35%
YFA	22.3	12.4	70%	63%
Total	22.5	13.6	77%	49%





The first name in second chances.<sup>SM</sup>



# Community Alternatives

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Sponsored by Eckerd and the State of Florida  
Department of Children & Families

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