



The first name in second chances.<sup>SM</sup>



**Community  
Alternatives**

Pasco & Pinellas

# Weekly Progress Report

Data for the week ending: **Friday, September 29, 2017**

**Public Conference:** Monday, October 9, 2017 at 9:00 AM

**Call In #:** 1-855-244-8681 | **Code:** 73865105

**Largo Office** | 8550 Ulmerton Road, Suite 130, Largo, FL 33771

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**Eckerd  
Kids**

**Community  
Alternatives**

Pasco & Pinellas

# SYSTEM SNAPSHOT



[Eckerd.org](http://Eckerd.org)

## Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Core Funding Per Child / Young Adult	Removal Rate per 100 Abuse Calls
	FYTD: 7/1/16 - 6/30/17	FYTD: 7/1/16 - 6/30/17	FYTD: 7/1/16 - 6/30/17	6/1/17 - 6/30/17
Eckerd Community Hillsborough	7,413	\$50,590,852	\$6,825	10.69
ChildNet-Broward	6,738	\$52,175,094	\$7,743	10.38
Our Kids of Miami-Dade/Monroe, Inc	6,116	\$72,212,703	\$11,807	8.21
Eckerd Community Alternatives	5,447	\$44,073,939	\$8,091	9.70
Childrens Network of SW Florida	4,652	\$29,072,594	\$6,249	7.09
Kids Central, Inc.	4,627	\$36,903,511	\$7,976	10.21
Community Based Care of Central Fla	4,384	\$43,218,000	\$9,858	7.56
Family Support Services of North Fla	3,918	\$35,238,339	\$8,994	6.60
Families First Network	3,863	\$32,412,151	\$8,390	4.60
Heartland for Children	3,830	\$32,483,445	\$8,481	12.50
ChildNet-Palm Beach	3,279	\$31,778,176	\$9,691	8.16
Community Partnership for Children	3,259	\$21,919,909	\$6,726	7.87
Sarasota Y/Safe Children Coalition	2,856	\$19,621,590	\$6,870	10.58
Partnership for Strong Families	2,743	\$21,616,224	\$7,881	12.41
Brevard Family Partnership	2,577	\$17,187,222	\$6,669	7.22
Big Bend CBC	2,261	\$25,230,146	\$11,159	3.74
Devereux CBC	2,197	\$21,774,121	\$9,911	7.83
Community Based Care of Central Fla (Seminole)	1,450	\$9,934,988	\$6,852	7.69
Kids First of Florida, Inc.	802	\$5,860,422	\$7,307	4.60
Family Integrity Program	555	\$3,982,016	\$7,175	3.15
<b>Statewide</b>	<b>72,168</b>	<b>\$607,285,442</b>	<b>\$8,415</b>	<b>8.45</b>

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# CBC Statewide Lead Agency Scorecard

## August 2017

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency	as of *8/31/2017	Children in Foster Care Between 7/01/2016 and 6/30/2017	Children Receiving In-Home Services Between 4/01/2016 and 6/30/2017	Children Exiting Care Between 10/01/2016 and 12/31/2016	Children in Care Between 6/01/2017 and 8/31/2017	Children Entering Foster Care Between 6/01/2016 and 8/31/2016	Children in Foster Care as of 9/01/2016	Children Entering Foster Care Between 6/01/2015 and 8/31/2015	Children Entering Foster Care Between 9/01/2016 and 8/31/2017	Children in Foster Care as of 5/31/2017	Children in Foster Care as of 5/31/2017	Young Adults Aging out of Foster Care Between 9/01/2016 and 8/31/2017	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,686	10.80	98.5%	96.2%	99.955%	40.6%	44.6%	78.7%	5.38	99.2%	97.5%	95.9%	67.2%
ChildNet-Broward	3,284	10.30	95.5%	96.5%	99.952%	39.2%	50.6%	88.3%	3.26	96.6%	90.7%	89.7%	54.7%
Eckerd Community Alternatives	2,852	7.50	98.3%	92.9%	99.930%	36.0%	54.3%	94.0%	4.69	99.6%	96.0%	86.1%	62.5%
Our Kids of Miami-Dade/Monroe, Inc	2,800	7.39	98.7%	96.2%	99.531%	39.7%	47.8%	89.7%	5.36	97.6%	94.3%	85.1%	56.6%
Kids Central, Inc.	2,305	6.62	97.8%	98.5%	99.781%	34.2%	46.5%	83.6%	4.15	95.5%	94.6%	84.4%	69.2%
Childrens Network of SW Florida	2,297	19.31	95.8%	90.8%	99.930%	34.5%	56.4%	94.8%	5.75	95.0%	92.9%	93.3%	62.9%
Families First Network	2,047	8.34	96.0%	94.3%	99.546%	29.0%	45.2%	91.9%	6.11	97.8%	92.7%	80.9%	66.5%
Community Based Care of Central Fla	2,006	8.95	97.9%	96.3%	99.897%	37.4%	59.4%	95.0%	5.02	97.3%	97.6%	86.8%	65.3%
Heartland for Children	1,865	6.75	98.7%	96.5%	99.948%	48.1%	64.1%	80.4%	2.92	98.5%	92.9%	80.8%	62.3%
Family Support Services of North Fla	1,712	6.25	96.0%	92.6%	99.829%	40.5%	76.4%	86.4%	4.02	98.6%	96.6%	100.0%	70.5%
Community Partnership for Children	1,590	9.75	96.3%	91.5%	99.271%	24.7%	49.2%	70.9%	3.48	95.1%	82.7%	70.6%	61.0%
Sarasota Y/Safe Children Coalition	1,544	14.63	97.2%	96.9%	99.570%	37.0%	45.6%	78.4%	4.23	95.7%	65.7%	90.0%	72.2%
ChildNet-Palm Beach	1,515	11.34	97.7%	98.2%	100.000%	45.0%	45.8%	90.1%	3.93	96.5%	91.0%	95.4%	55.5%
Partnership for Strong Families	1,274	8.37	99.8%	97.6%	99.825%	39.2%	71.5%	90.3%	4.15	98.2%	97.0%	87.0%	67.1%
Brevard Family Partnership	1,143	10.89	94.7%	91.9%	99.351%	41.6%	55.0%	90.6%	3.00	98.2%	95.9%	84.6%	60.8%
Big Bend CBC	1,131	11.26	98.0%	95.1%	99.698%	38.9%	56.7%	94.5%	3.04	98.0%	97.8%	90.3%	68.8%
Devereux CBC	1,003	12.60	97.2%	97.5%	99.935%	45.7%	61.6%	81.0%	4.22	97.8%	95.1%	85.0%	73.9%
Community Based Care of Central Fla	614	6.87	96.6%	92.0%	99.480%	37.7%	60.4%	88.5%	3.28	95.8%	98.4%	78.6%	54.3%
Kids First of Florida, Inc.	366	5.39	98.1%	96.4%	99.394%	9.1%	59.8%	90.9%	1.77	96.6%	94.1%	100.0%	70.9%
Family Integrity Program	263	10.35	93.7%	76.9%	99.976%	30.8%	65.8%	80.0%	5.02	97.4%	92.2%	75.0%	70.2%
Statewide	35,295	9.82	97.2%	95.2%	99.779%	37.6%	53.2%	87.2%	4.42	97.4%	92.9%	87.8%	63.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

# Scorecard Measures by CMO (Previous Month)

August 2017		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 7/01/2016 and 6/30/2017	Children Receiving In-Home Services Between 4/01/2016 and 6/30/2017	Children Exiting Care Between 10/01/2016 and 12/31/2016	Children in Care Between 6/01/2017 and 8/31/2017	Children Entering Foster Care Between 6/01/2016 and 8/31/2016	Children in Foster Care as of 9/01/2016	Children Entering Foster Care Between 6/01/2015 and 8/31/2015	Children Entering Foster Care Between 9/01/2016 and 8/31/2017	Children in Foster Care as of 5/31/2017	Children in Foster Care as of 5/31/2017	Young Adults Aging out of Foster Care Between 9/01/2016 and 8/31/2017	Sibling Groups in Foster Care as of end of the month
	1	DFL - Directions for Living	7.56	98.2%	90.4%	99.940%	38.1%	52.7%	98.5%	5.10	99.4%	97.1%	95.8%
2	YFA - Youth and Family Alternatives	5.41	99.7%	96.6%	99.863%	33.3%	62.2%	92.9%	4.71	99.5%	94.2%	66.7%	65.2%
3	LSF - Lutheran Services of Florida	9.89	97.2%	93.9%	100%	36.7%	47.0%	89.8%	4.38	99.8%	97.1%	90.0%	58.1%
Eckerd Community Alternatives		7.50	98.3%	92.9%	99.930%	36.0%	54.3%	94.0%	4.69	99.6%	96.0%	86.1%	62.5%
Statewide		9.82	97.2%	95.2%	99.779%	37.6%	53.2%	87.2%	4.42	97.4%	92.9%	87.8%	63.9%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

## Contract Measures\*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	7.50	8.50	8.85												
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	319	309	278	24	51										
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.98%	99.5%	99.0%	99.99%	99.93%										
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	47.2%	40.5%	36.4%	37.39%	37.76%										
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.0%	91.7%	90.9%	88.73%	93.71%										
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.33	4.12	4.532	4.35	4.69										
Percent of children in out of home care who have received medical services within the last twelve (12) months	98.50%	95.0%	89.9%	98.36%	98.88%										
Percent of children in out of home care who have received dental services within the last seven (7) months	96.35%	95.0%	89.9%	94.12%	96.40%										
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	88.31%	80.0%	69.9%	89.33%	86.11%										

\*Updated monthly, after the 9th day of the month

# Case Transfers

Case Transfers as of 9/29/2017	By County		By CMO			Weekly Total	Monthly Total
	Pinellas	Pasco	DFL	LSF	YFA		
Total Children							
Subtotal In-Home Non-Judicial							
Subtotal In-Home Judicial							
Subtotal Out of Home							
Relative / Non Relative Licensed Foster Care Other Placements							

	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	12 Month	
														Total	Average
Removals	159	111	147	119	105	123	118	137	83	121	104	132	144	-	-
Pasco Removal Rate*	13.38	8.27	13.83	9.57	9.68	10.95	8.73	12.96	6.20	7.05	12.47	-	-	-	-
Pinellas Removal Rate*	11.99	8.14	9.41	9.16	8.49	7.43	9.13	9.14	5.87	10.44	7.00	-	-	-	-
Statewide Removal Rate*	9.01	8.11	8.23	7.76	7.72	7.53	7.03	8.06	7.81	7.82	7.94	-	-	-	-
<b>Total Children</b>	<b>167</b>	<b>161</b>	<b>151</b>	<b>174</b>	<b>138</b>	<b>154</b>	<b>171</b>	<b>160</b>	<b>154</b>	<b>136</b>	<b>138</b>	<b>116</b>	<b>210</b>	<b>1,863</b>	<b>155</b>
DFL	61	53	47	57	36	36	46	43	42	33	46	29	55	523	44
LSF	62	44	50	51	44	43	44	39	36	38	39	33	51	512	43
YFA	44	64	54	66	58	75	81	78	76	65	53	54	104	828	69
<b>In-Home Non-Judicial</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>14</b>	<b>12</b>	<b>15</b>	<b>20</b>	<b>7</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>21</b>	<b>111</b>	<b>9</b>
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	1	7	0	14	12	15	20	7	11	3	0	21	111	9
<b>In-Home Judicial</b>	<b>33</b>	<b>26</b>	<b>30</b>	<b>41</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>27</b>	<b>34</b>	<b>26</b>	<b>34</b>	<b>10</b>	<b>25</b>	<b>309</b>	<b>26</b>
DFL	13	12	11	24	5	2	10	9	15	6	13	3	9	119	10
LSF	19	5	14	12	12	8	6	14	9	15	9	4	7	115	10
YFA	1	9	5	5	1	9	3	4	10	5	12	3	9	75	6
<b>Out of Home Care</b>	<b>134</b>	<b>134</b>	<b>114</b>	<b>133</b>	<b>106</b>	<b>123</b>	<b>137</b>	<b>113</b>	<b>113</b>	<b>99</b>	<b>101</b>	<b>106</b>	<b>164</b>	<b>1,443</b>	<b>120</b>
DFL	48	41	36	33	31	34	36	34	27	27	33	26	46	404	34
LSF	43	39	36	39	32	35	38	25	27	23	30	29	44	397	33
YFA	43	54	42	61	43	54	63	54	59	49	38	51	74	642	54
<b>Relative / Non Relative</b>	<b>66</b>	<b>66</b>	<b>61</b>	<b>91</b>	<b>48</b>	<b>79</b>	<b>88</b>	<b>55</b>	<b>53</b>	<b>53</b>	<b>44</b>	<b>63</b>	<b>99</b>	<b>800</b>	<b>67</b>
DFL	22	21	18	26	12	28	23	21	10	18	18	18	29	242	18
LSF	24	17	25	28	22	21	26	16	14	17	16	20	28	250	21
YFA	20	28	18	37	14	30	39	18	29	18	10	25	42	308	26
<b>Licensed Foster Care</b>	<b>66</b>	<b>62</b>	<b>51</b>	<b>41</b>	<b>54</b>	<b>40</b>	<b>47</b>	<b>58</b>	<b>55</b>	<b>43</b>	<b>48</b>	<b>41</b>	<b>60</b>	<b>600</b>	<b>50</b>
DFL	24	20	18	7	15	5	13	13	14	7	14	8	14	148	12
LSF	19	20	9	10	10	12	10	9	13	6	13	8	15	135	11
YFA	23	22	24	24	29	23	24	36	28	30	21	25	31	317	26
<b>Other Placements</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>9</b>	<b>2</b>	<b>5</b>	<b>43</b>	<b>4</b>
DFL	2	0	0	0	4	1	0	0	3	2	1	0	3	14	1
LSF	0	2	2	1	0	2	2	0	0	0	1	1	1	12	1
YFA	0	4	0	0	0	1	0	0	2	1	7	1	1	17	1

\*Removal Rate per 100 Reports Received

## Case Load and Turnover

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as of: 8/31/2017

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	21.1	13.6	97%	50%
LSF	24.0	14.9	64%	35%
YFA	22.3	12.4	70%	63%
Total	22.5	13.5	77%	49%





The first name in second chances.<sup>SM</sup>



# Community Alternatives

Pasco & Pinellas

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Sponsored by Eckerd and the State of Florida  
Department of Children & Families

Eckerd.org

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