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**Community
Alternatives**

Pasco & Pinellas

Weekly Progress Report

Data for the week ending: **Friday, August 25, 2017**

Public Conference: Monday, August 28, 2017 at 9:00 AM

Call In #: 1-855-244-8681 | **Code:** 73865105

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**Eckerd
Kids**

**Community
Alternatives**

Pasco & Pinellas

SYSTEM SNAPSHOT



Eckerd.org

Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Core Funding Per Child / Young Adult	Removal Rate per 100 Abuse Calls
	FYTD: 7/1/16 - 6/30/17	FYTD: 7/1/16 - 6/30/17	FYTD: 7/1/16 - 6/30/17	6/1/17 - 6/30/17
Eckerd Community Hillsborough	7,413	\$50,590,852	\$6,825	10.69
ChildNet-Broward	6,738	\$52,175,094	\$7,743	10.38
Our Kids of Miami-Dade/Monroe, Inc	6,116	\$72,212,703	\$11,807	8.21
Eckerd Community Alternatives	5,447	\$44,073,939	\$8,091	9.70
Childrens Network of SW Florida	4,652	\$29,072,594	\$6,249	7.09
Kids Central, Inc.	4,627	\$36,903,511	\$7,976	10.21
Community Based Care of Central Fla	4,384	\$43,218,000	\$9,858	7.56
Family Support Services of North Fla	3,918	\$35,238,339	\$8,994	6.60
Families First Network	3,863	\$32,412,151	\$8,390	4.60
Heartland for Children	3,830	\$32,483,445	\$8,481	12.50
ChildNet-Palm Beach	3,279	\$31,778,176	\$9,691	8.16
Community Partnership for Children	3,259	\$21,919,909	\$6,726	7.87
Sarasota Y/Safe Children Coalition	2,856	\$19,621,590	\$6,870	10.58
Partnership for Strong Families	2,743	\$21,616,224	\$7,881	12.41
Brevard Family Partnership	2,577	\$17,187,222	\$6,669	7.22
Big Bend CBC	2,261	\$25,230,146	\$11,159	3.74
Devereux CBC	2,197	\$21,774,121	\$9,911	7.83
Community Based Care of Central Fla (Seminole)	1,450	\$9,934,988	\$6,852	7.69
Kids First of Florida, Inc.	802	\$5,860,422	\$7,307	4.60
Family Integrity Program	555	\$3,982,016	\$7,175	3.15
Statewide	72,168	\$607,285,442	\$8,415	8.45

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

July 2017

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency	as of 7/31/2017	Children in Foster Care Between 6/01/2016 and 5/31/2017	Children Receiving In-Home Services Between 3/01/2016 and 5/31/2017	Children Exiting Care Between 9/01/2016 and 11/30/2016	Children in Care Between 5/01/2017 and 7/31/2017	Children Entering Foster Care Between 5/01/2016 and 7/31/2016	Children in Foster Care as of 8/01/2016	Children Entering Foster Care Between 5/01/2015 and 7/31/2015	Children Entering Foster Care Between 8/01/2016 and 7/31/2017	Children in Foster Care as of 4/30/2017	Children in Foster Care as of 4/30/2017	Young Adults Aging out of Foster Care Between 8/01/2016 and 7/31/2017	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,720	11.75	97.9%	96.1%	99.975%	42.5%	47.7%	85.7%	5.22	98.6%	95.9%	94.5%	67.0%
ChildNet-Broward	3,276	8.71	95.9%	96.0%	99.963%	38.9%	49.8%	92.6%	3.29	96.1%	92.5%	92.6%	56.2%
Our Kids of Miami-Dade/Monroe, Inc	2,795	7.84	98.0%	98.2%	99.525%	35.5%	48.1%	86.3%	5.26	98.4%	94.9%	83.0%	59.1%
Eckerd Community Alternatives	2,769	8.20	97.3%	91.3%	99.992%	35.5%	55.0%	88.3%	4.35	99.7%	96.6%	89.3%	62.7%
Childrens Network of SW Florida	2,336	20.55	97.4%	93.5%	99.890%	36.7%	55.8%	88.8%	6.09	93.9%	95.2%	93.5%	61.4%
Kids Central, Inc.	2,281	6.46	97.8%	98.5%	99.802%	38.2%	43.3%	83.8%	4.25	96.4%	93.2%	82.2%	70.9%
Families First Network	2,055	6.99	96.4%	93.4%	99.746%	29.6%	47.9%	91.2%	6.07	97.9%	94.4%	80.4%	64.0%
Community Based Care of Central Fla	1,953	9.87	97.8%	97.9%	99.845%	43.4%	58.2%	95.9%	4.77	97.8%	97.1%	88.0%	65.5%
Heartland for Children	1,847	7.05	98.9%	97.5%	99.986%	45.0%	62.1%	83.2%	2.89	99.0%	94.2%	87.5%	63.3%
Family Support Services of North Fla	1,706	6.57	96.3%	94.1%	99.954%	49.6%	77.8%	80.6%	3.77	98.6%	95.8%	96.4%	73.6%
Community Partnership for Children	1,594	9.15	96.4%	94.8%	99.504%	21.8%	47.2%	83.7%	3.44	96.3%	83.1%	74.2%	59.7%
Sarasota Y/Safe Children Coalition	1,450	15.01	98.4%	100.0%	99.694%	45.0%	49.2%	84.7%	4.31	96.0%	63.4%	85.7%	72.5%
ChildNet-Palm Beach	1,448	11.47	96.5%	97.5%	100.000%	43.8%	44.9%	85.9%	3.68	97.6%	93.8%	88.1%	55.0%
Partnership for Strong Families	1,285	8.09	98.5%	98.5%	99.849%	43.9%	70.1%	96.3%	3.99	98.9%	95.5%	86.4%	67.4%
Brevard Family Partnership	1,141	10.52	96.8%	91.5%	99.639%	34.6%	52.5%	94.4%	3.08	98.3%	97.7%	88.9%	59.4%
Big Bend CBC	1,117	11.97	97.1%	97.4%	99.645%	34.4%	53.6%	96.1%	2.89	98.9%	97.2%	83.3%	69.4%
Devereux CBC	980	12.17	97.7%	100.0%	99.884%	40.9%	66.1%	86.5%	4.20	97.1%	94.2%	87.2%	72.7%
Community Based Care of Central Fla	607	6.72	95.9%	96.3%	99.826%	39.2%	65.2%	82.8%	2.94	96.6%	96.1%	71.4%	52.4%
Kids First of Florida, Inc.	386	10.81	98.4%	91.1%	99.338%	4.5%	54.0%	100.0%	1.57	97.8%	91.2%	100.0%	68.5%
Family Integrity Program	275	10.36	96.2%	100.0%	99.984%	22.6%	65.1%	70.0%	4.33	97.9%	90.7%	75.0%	68.8%
Statewide	35,019	9.95	97.3%	96.0%	99.830%	38.1%	53.0%	87.8%	4.32	97.6%	93.1%	87.5%	64.1%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

July 2017

	Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per one-thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Weighting:	1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5	
Rank	CMO - Ranked	Children in Foster Care Between 6/01/2016 and 5/31/2017	Children Receiving In-Home Services Between 3/01/2016 and 5/31/2017	Children Exiting Care Between 9/01/2016 and 11/30/2016	Children in Care Between 5/01/2017 and 7/31/2017	Children Entering Foster Care Between 5/01/2016 and 7/31/2016	Children in Foster Care as of 8/01/2016	Children Entering Foster Care Between 5/01/2015 and 7/31/2015	Children Entering Foster Care Between 8/01/2016 and 7/31/2017	Children in Foster Care as of 4/30/2017	Children in Foster Care as of 4/30/2017	Young Adults Aging out of Foster Care Between 8/01/2016 and 7/31/2017	Sibling Groups in Foster Care as of end of the month
1	DFL - Directions for Living	8.74	98.2%	86%	99.986%	37.4%	52.3%	92.4%	4.49	100.0%	97.6%	96.3%	64.6%
2	YFA - Youth and Family Alternatives	6.61	98.0%	92.5%	100%	32.5%	65.2%	85.2%	4.37	99.4%	95.1%	75.0%	65.0%
3	LSF - Lutheran Services of Florida	9.61	96.4%	95.2%	100.000%	36.4%	44.2%	88.0%	4.24	99.9%	97.4%	90.6%	57.9%
	Eckerd Community Alternatives	8.20	97.3%	91.3%	99.992%	35.5%	55.0%	88.3%	4.35	99.7%	96.6%	89.3%	62.7%
	Statewide	9.95	97.3%	96.0%	99.830%	38.1%	53.0%	87.8%	4.32	97.6%	93.1%	87.5%	64.1%
	Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85												
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	319	309	278	24											
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.98%	99.5%	99.0%	99.99%											
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	47.2%	40.5%	36.4%	37.39%											
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	88.0%	91.7%	90.9%	88.73%											
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.33	4.12	4.532	4.35											
Percent of children in out of home care who have received medical services within the last twelve (12) months	98.50%	95.0%	89.9%	98.36%											
Percent of children in out of home care who have received dental services within the last seven (7) months	96.35%	95.0%	89.9%	94.12%											
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	88.31%	80.0%	69.9%	89.33%											

*Updated monthly, after the 9th day of the month

Case Transfers

Case Transfers as of 8/25/2017	By County		By CMO			Weekly	Monthly
	Pinellas	Pasco	DFL	LSF	YFA	Total	Total
Total Children	20	12	11	9	12	32	165
Subtotal In-Home Non-Judicial	0	1	0	0	1	1	19
Subtotal In-Home Judicial	0	0	0	0	0	0	24
Subtotal Out of Home	20	11	11	9	11	31	122
Relative / Non Relative	10	8	8	2	8	18	67
Licensed Foster Care	8	3	2	6	3	11	52
Other Placements	2	0	1	1	0	2	4

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	12 Month	
														Total	Average
Removals	112	159	111	147	119	105	123	118	137	83	121	104	132	-	-
Pasco Removal Rate*	5.29	13.38	8.27	13.83	9.57	9.68	10.95	8.73	12.96	6.20	7.05	12.47	-	-	-
Pinellas Removal Rate*	12.20	11.99	8.14	9.41	9.16	8.49	7.43	9.13	9.14	5.87	10.44	7.00	-	-	-
Statewide Removal Rate*	9.12	9.01	8.11	8.23	7.76	7.72	7.53	7.03	8.06	7.81	7.82	7.94	-	-	-
Total Children	122	167	161	151	174	138	154	171	160	154	136	138	116	1,820	152
DFL	39	61	53	47	57	36	36	46	43	42	33	46	29	529	44
LSF	43	62	44	50	51	44	43	44	39	36	38	39	33	523	44
YFA	40	44	64	54	66	58	75	81	78	76	65	53	54	768	64
In-Home Non-Judicial	0	0	1	7	0	14	12	15	20	7	11	3	0	90	8
DFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YFA	0	0	1	7	0	14	12	15	20	7	11	3	0	90	8
In-Home Judicial	18	33	26	30	41	18	19	19	27	34	26	34	10	317	26
DFL	6	13	12	11	24	5	2	10	9	15	6	13	3	123	10
LSF	8	19	5	14	12	12	8	6	14	9	15	9	4	127	11
YFA	4	1	9	5	5	1	9	3	4	10	5	12	3	67	6
Out of Home Care	104	134	134	114	133	106	123	137	113	113	99	101	106	1,413	118
DFL	33	48	41	36	33	31	34	36	34	27	27	33	26	406	34
LSF	35	43	39	36	39	32	35	38	25	27	23	30	29	396	33
YFA	36	43	54	42	61	43	54	63	54	59	49	38	51	611	51
Relative / Non Relative	46	66	66	61	91	48	79	88	55	53	53	44	63	767	64
DFL	11	22	21	18	26	12	28	23	21	10	18	18	18	235	18
LSF	18	24	17	25	28	22	21	26	16	14	17	16	20	246	21
YFA	17	20	28	18	37	14	30	39	18	29	18	10	25	286	24
Licensed Foster Care	54	66	62	51	41	54	40	47	58	55	43	48	41	606	51
DFL	21	24	20	18	7	15	5	13	13	14	7	14	8	158	13
LSF	15	19	20	9	10	10	12	10	9	13	6	13	8	139	12
YFA	18	23	22	24	24	29	23	24	36	28	30	21	25	309	26
Other Placements	4	2	6	2	1	4	4	2	0	5	3	9	2	40	3
DFL	1	2	0	0	0	4	1	0	0	3	2	1	0	13	1
LSF	2	0	2	2	1	0	2	2	0	0	0	1	1	11	1
YFA	1	0	4	0	0	0	1	0	0	2	1	7	1	16	1

*Removal Rate per 100 Reports Received

Case Load and Turnover

as of: 7/31/2017

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DFL	23.2	15.7	104%	70.6%
LSF	22.9	13.9	72%	33.3%
YFA	23.8	13.3	59%	55.0%
Total	23.4	14.2	76%	51.7%



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Community Alternatives

Pasco & Pinellas

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Sponsored by Eckerd and the State of Florida
Department of Children & Families

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