

The first name in second chances.™



**Community
Alternatives**

Hillsborough

Weekly Progress Report

Data for the week ending: **Friday, August 11, 2017**

Public Conference: Monday, August 14, 2017 at 1:00 PM

Call In #: (855) 244-8681 | **Code:** 72810639

The Family Place | 9391 N. Florida Ave., Tampa, FL, 33612



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**Eckerd
Kids**

**Community
Alternatives**
Hillsborough

SYSTEM SNAPSHOT



Eckerd.org

Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Core Funding Per Child / Young Adult	Removal Rate per 100 Abuse Calls
	FYTD: 7/1/16 - 6/30/17	FYTD: 7/1/16 - 6/30/17	FYTD: 7/1/16 - 6/30/17	6/1/17 - 6/30/17
Eckerd Community Hillsborough	7,413	\$50,590,852	\$6,825	10.69
ChildNet-Broward	6,738	\$52,175,094	\$7,743	10.38
Our Kids of Miami-Dade/Monroe, Inc	6,116	\$72,212,703	\$11,807	8.21
Eckerd Community Alternatives	5,447	\$44,073,939	\$8,091	9.70
Childrens Network of SW Florida	4,652	\$29,072,594	\$6,249	7.09
Kids Central, Inc.	4,627	\$36,903,511	\$7,976	10.21
Community Based Care of Central Fla	4,384	\$43,218,000	\$9,858	7.56
Family Support Services of North Fla	3,918	\$35,238,339	\$8,994	6.60
Families First Network	3,863	\$32,412,151	\$8,390	4.60
Heartland for Children	3,830	\$32,483,445	\$8,481	12.50
ChildNet-Palm Beach	3,279	\$31,778,176	\$9,691	8.16
Community Partnership for Children	3,259	\$21,919,909	\$6,726	7.87
Sarasota Y/Safe Children Coalition	2,856	\$19,621,590	\$6,870	10.58
Partnership for Strong Families	2,743	\$21,616,224	\$7,881	12.41
Brevard Family Partnership	2,577	\$17,187,222	\$6,669	7.22
Big Bend CBC	2,261	\$25,230,146	\$11,159	3.74
Devereux CBC	2,197	\$21,774,121	\$9,911	7.83
Community Based Care of Central Fla (Seminole)	1,450	\$9,934,988	\$6,852	7.69
Kids First of Florida, Inc.	802	\$5,860,422	\$7,307	4.60
Family Integrity Program	555	\$3,982,016	\$7,175	3.15
Statewide	72,168	\$607,285,442	\$8,415	8.45

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

CBC Statewide Lead Agency Scorecard

July 2017

	Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above
Agency	as of 7/31/2017	Children in Foster Care Between 6/01/2016 and 5/31/2017	Children Receiving In-Home Services Between 3/01/2016 and 5/31/2017	Children Exiting Care Between 9/01/2016 and 11/30/2016	Children in Care Between 5/01/2017 and 7/31/2017	Children Entering Foster Care Between 5/01/2016 and 7/31/2016	Children in Foster Care as of 8/01/2016	Children Entering Foster Care Between 5/01/2015 and 7/31/2015	Children Entering Foster Care Between 8/01/2016 and 7/31/2017	Children in Foster Care as of 4/30/2017	Children in Foster Care as of 4/30/2017	Young Adults Aging out of Foster Care Between 8/01/2016 and 7/31/2017	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,720	11.75	97.9%	96.1%	99.975%	42.5%	47.7%	85.7%	5.22	98.6%	95.9%	94.5%	67.0%
ChildNet-Broward	3,276	8.71	95.9%	96.0%	99.963%	38.9%	49.8%	92.6%	3.29	96.1%	92.5%	92.6%	56.2%
Our Kids of Miami-Dade/Monroe, Inc	2,795	7.84	98.0%	98.2%	99.525%	35.5%	48.1%	86.3%	5.26	98.4%	94.9%	83.0%	59.1%
Eckerd Community Alternatives	2,769	8.20	97.3%	91.3%	99.992%	35.5%	55.0%	88.3%	4.35	99.7%	96.6%	89.3%	62.7%
Childrens Network of SW Florida	2,336	20.55	97.4%	93.5%	99.890%	36.7%	55.8%	88.8%	6.09	93.9%	95.2%	93.5%	61.4%
Kids Central, Inc.	2,281	6.46	97.8%	98.5%	99.802%	38.2%	43.3%	83.8%	4.25	96.4%	93.2%	82.2%	70.9%
Families First Network	2,055	6.99	96.4%	93.4%	99.746%	29.6%	47.9%	91.2%	6.07	97.9%	94.4%	80.4%	64.0%
Community Based Care of Central Fla	1,953	9.87	97.8%	97.9%	99.845%	43.4%	58.2%	95.9%	4.77	97.8%	97.1%	88.0%	65.5%
Heartland for Children	1,847	7.05	98.9%	97.5%	99.986%	45.0%	62.1%	83.2%	2.89	99.0%	94.2%	87.5%	63.3%
Family Support Services of North Fla	1,706	6.57	96.3%	94.1%	99.954%	49.6%	77.8%	80.6%	3.77	98.6%	95.8%	96.4%	73.6%
Community Partnership for Children	1,594	9.15	96.4%	94.8%	99.504%	21.8%	47.2%	83.7%	3.44	96.3%	83.1%	74.2%	59.7%
Sarasota Y/Safe Children Coalition	1,450	15.01	98.4%	100.0%	99.694%	45.0%	49.2%	84.7%	4.31	96.0%	63.4%	85.7%	72.5%
ChildNet-Palm Beach	1,448	11.47	96.5%	97.5%	100.000%	43.8%	44.9%	85.9%	3.68	97.6%	93.8%	88.1%	55.0%
Partnership for Strong Families	1,285	8.09	98.5%	98.5%	99.849%	43.9%	70.1%	96.3%	3.99	98.9%	95.5%	86.4%	67.4%
Brevard Family Partnership	1,141	10.52	96.8%	91.5%	99.639%	34.6%	52.5%	94.4%	3.08	98.3%	97.7%	88.9%	59.4%
Big Bend CBC	1,117	11.97	97.1%	97.4%	99.645%	34.4%	53.6%	96.1%	2.89	98.9%	97.2%	83.3%	69.4%
Devereux CBC	980	12.17	97.7%	100.0%	99.884%	40.9%	66.1%	86.5%	4.20	97.1%	94.2%	87.2%	72.7%
Community Based Care of Central Fla	607	6.72	95.9%	96.3%	99.826%	39.2%	65.2%	82.8%	2.94	96.6%	96.1%	71.4%	52.4%
Kids First of Florida, Inc.	386	10.81	98.4%	91.1%	99.338%	4.5%	54.0%	100.0%	1.57	97.8%	91.2%	100.0%	68.5%
Family Integrity Program	275	10.36	96.2%	100.0%	99.984%	22.6%	65.1%	70.0%	4.33	97.9%	90.7%	75.0%	68.8%
Statewide	35,019	9.95	97.3%	96.0%	99.830%	38.1%	53.0%	87.8%	4.32	97.6%	93.1%	87.5%	64.1%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

Scorecard Measures by CMO (Previous Month)

July 2017		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
Standard:		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Weighting:		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 6/01/2016 and 5/31/2017	Children Receiving In-Home Services Between 3/01/2016 and 5/31/2017	Children Exiting Care Between 9/01/2016 and 11/30/2016	Children in Care Between 5/01/2017 and 7/31/2017	Children Entering Foster Care Between 5/01/2016 and 7/31/2016	Children in Foster Care as of 8/01/2016	Children Entering Foster Care Between 5/01/2015 and 7/31/2015	Children Entering Foster Care Between 8/01/2016 and 7/31/2017	Children in Foster Care as of 4/30/2017	Children in Foster Care as of 4/30/2017	Young Adults Aging out of Foster Care Between 8/01/2016 and 7/31/2017	Sibling Groups in Foster Care as of end of the month
	1	YFA East- Youth and Family Alternatives	14.57	99.3%	100%	100%	45.3%	41.2%	100.0%	5.46	98.9%	96.2%	95%
2	Dev - Devereaux	8.71	97.5%	98.3%	99.981%	41.6%	42.8%	79.5%	5.89	100.0%	96.4%	100%	68.9%
3	GCC - Gulf Coast Jewish Family & Community Services	14.10	99.3%	95.4%	99.971%	41.3%	56.7%	97.2%	4.48	98.9%	98.2%	88.9%	68.5%
4	YFA West - Youth and Family Alternatives	9.87	97.1%	96.1%	99.966%	41.5%	54.0%	74.4%	4.99	97.5%	92.8%	92.3%	62.1%
	Eckerd Community Hillsborough	11.75	97.9%	96.1%	99.975%	42.5%	47.7%	85.7%	5.22	98.6%	95.9%	94.5%	67.0%
	Statewide	9.95	97.3%	96.0%	99.830%	38.1%	53.0%	87.8%	4.32	97.6%	93.1%	87.5%	64.1%
	Red Zone:	8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.94%	4.53	89.9%	89.9%	69.9%	59.9%

Contract Measures*

Measure	FY16-17	Target	Red Zone	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.		8.50	8.85												
Number of children with finalized adoptions between 7/1/17 and 6/30/18 (YTD)	275	295	265	6											
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.92%	99.5%	99.0%	99.97%											
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	48.4%	40.5%	36.4%	37.90%											
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	91.0%	91.7%	90.9%	81.48%											
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	5.17	4.12	4.532	5.22											
Percent of children in out of home care who have received medical services within the last twelve (12) months	99.06%	95.0%	89.9%	99.49%											
Percent of children in out of home care who have received dental services within the last seven (7) months	96.82%	95.0%	89.9%	97.60%											
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	95.83%	80.0%	69.9%	94.52%											

*Updated monthly, after the 9th day of the month

Case Transfers

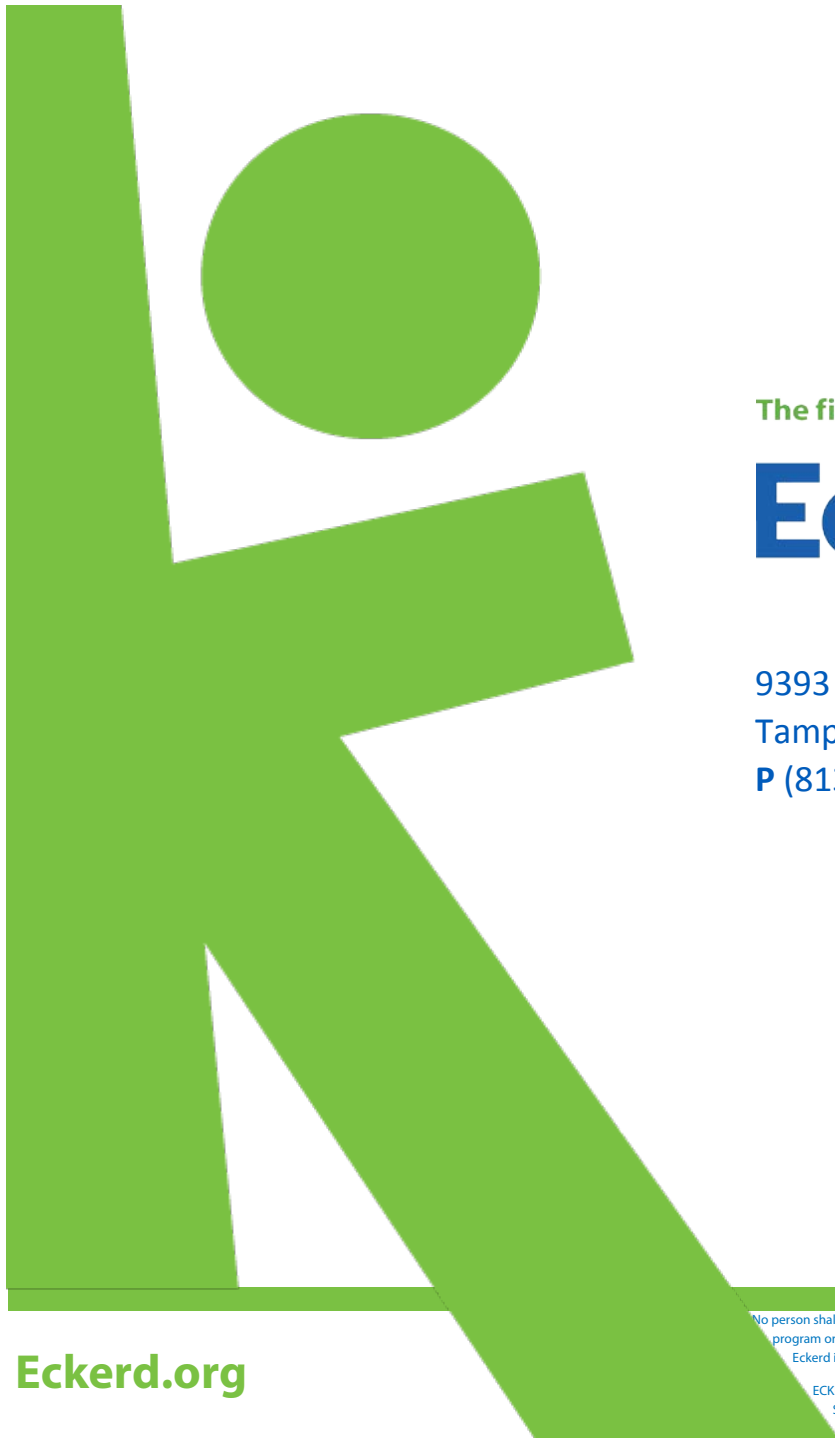
Case Transfers as of 8/11/2017	Non-Judicial		Judicial				Weekly	Monthly
	FNET	SAH	DEV	GCC	YFA-E	YFA-W	Total	Total
Total Children	4	7	3	1	3	0	18	44
In-Home	4	7	0	0	0	0	11	27
Out of Home			3	1	3	0	7	17
Relative / Non Relative			0	0	1	0	1	2
Licensed Foster Care			3	0	2	0	5	13
Other Placements			0	1	0	0	1	2

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	12 Month	
														Total	Average
Removals	123	144	151	141	140	136	138	132	137	169	155	91		-	-
Removal Rate per 100 reports rec'd	14.73	13.42	13.97	13.70	13.38	14.20	12.48	12.73	12.12	15.45	13.90	10.69		-	-
Statewide Removal Rate	9.12	9.01	8.11	8.23	7.76	7.72	7.53	7.03	8.06	7.81	7.82	8.45		-	-
Total Children Transferred to ECAH	176	267	201	188	191	209	233	156	169	216	210	132	129	2,301	192
DEV	35	60	54	39	36	49	44	34	26	27	63	34	2	468	39
GCC	29	51	44	35	36	44	45	32	34	28	54	24	2	429	36
YFA-E	38	44	37	40	37	35	33	15	30	55	26	13	15	380	32
YFA-W	30	59	35	38	55	30	51	28	29	65	30	21	3	444	37
In-Home Non-Judicial	44	53	31	36	27	51	60	47	50	41	37	40	32	505	42
FNET	24	25	21	18	9	25	23	31	34	22	16	8	16	248	21
SAH	20	28	10	18	18	26	37	16	16	19	21	32	16	257	21
In-Home Judicial	46	41	43	38	34	42	39	22	11	22	23	6	8	329	27
DEV	14	13	20	10	17	19	9	2	0	3	5	1	2	101	8
GCC	16	8	18	6	7	7	14	14	8	1	8	1	2	94	8
YFA-E	7	8	3	13	7	7	2	1	0	5	4	2	1	53	4
YFA-W	9	12	2	9	3	9	14	5	3	13	6	2	3	81	7
Out of Home Care	86	173	127	114	130	116	134	87	108	153	150	86	89	1,467	122
DEV	21	47	34	29	19	30	35	32	26	24	58	33	0	367	31
GCC	13	43	26	29	29	37	31	18	26	27	46	23	0	335	28
YFA-E	31	36	34	27	30	28	31	14	30	50	22	11	0	313	26
YFA-W	21	47	33	29	52	21	37	23	26	52	24	19	0	363	30
Relative / Non Relative	38	99	68	66	50	72	70	41	56	92	49	50	45	758	63
DEV	8	24	15	14	4	17	17	15	9	19	15	12	12	173	14
GCC	5	15	10	20	11	23	18	11	18	14	14	21	15	190	16
YFA-E	17	24	25	12	7	18	18	6	14	31	12	8	12	187	16
YFA-W	8	36	18	20	28	14	17	9	15	28	8	9	6	208	17
Licensed Foster Care	43	67	52	48	77	38	59	42	46	52	93	33	43	650	54
DEV	11	22	18	15	14	12	16	16	15	4	41	21	10	204	17
GCC	8	25	15	9	17	14	12	6	7	12	28	2	6	153	13
YFA-E	12	11	6	15	23	7	11	8	15	12	10	2	14	134	11
YFA-W	12	9	13	9	23	5	20	12	9	24	14	8	13	159	13
Other Placements	5	7	7	0	3	6	5	4	6	9	8	3	1	59	5
DEV	2	1	1	0	1	1	2	1	2	1	2	0	1	13	1
GCC	0	3	1	0	1	0	1	1	1	1	4	0	0	13	1
YFA-E	2	1	3	0	0	3	2	0	1	7	0	1	0	18	2
YFA-W	1	2	2	0	1	2	0	2	2	0	2	2	0	15	1

Caseload and Turnover

as of: 7/31/2017

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DEV	20.5	10.6	61%	24.7%
GCC	20.0	9.4	74%	12.2%
YFA-E	21.3	10.5	35%	14.1%
YFA-W	22.0	10.9	55%	37.1%
Total	20.9	10.3	56%	22.3%



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Eckerd
Kids

**Community
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Hillsborough

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Sponsored by Eckerd and the State of Florida
Department of Children & Families

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