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**Community  
Alternatives**

Hillsborough

# Weekly Progress Report

Data for the week ending: **Friday, July 21, 2017**

**Public Conference:** Monday, July 24, 2017 at 1:00 PM

**Call In #:** (855) 244-8681 | **Code:** 72810639

**The Family Place** | 9391 N. Florida Ave., Tampa, FL, 33612



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**Eckerd  
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# SYSTEM SNAPSHOT



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## Statewide Child Census by CBC

CBC Lead Agency	Children In-Home, Out of Home and Young Adults	Total Core Funding Received	Core Funding Per Child / Young Adult	Removal Rate per 100 Abuse Calls
	FYTD: 7/1/16 - 6/30/17	FYTD: 7/1/16 - 6/30/17	FYTD: 7/1/16 - 6/30/17	6/1/17 - 6/30/17
Eckerd Community Hillsborough	7,413	\$50,590,852	\$6,825	10.69
ChildNet-Broward	6,738	\$52,175,094	\$7,743	10.38
Our Kids of Miami-Dade/Monroe, Inc	6,116	\$72,212,703	\$11,807	8.21
Eckerd Community Alternatives	5,447	\$44,073,939	\$8,091	9.70
Childrens Network of SW Florida	4,652	\$29,072,594	\$6,249	7.09
Kids Central, Inc.	4,627	\$36,903,511	\$7,976	10.21
Community Based Care of Central Fla	4,384	\$43,218,000	\$9,858	7.56
Family Support Services of North Fla	3,918	\$35,238,339	\$8,994	6.60
Families First Network	3,863	\$32,412,151	\$8,390	4.60
Heartland for Children	3,830	\$32,483,445	\$8,481	12.50
ChildNet-Palm Beach	3,279	\$31,778,176	\$9,691	8.16
Community Partnership for Children	3,259	\$21,919,909	\$6,726	7.87
Sarasota Y/Safe Children Coalition	2,856	\$19,621,590	\$6,870	10.58
Partnership for Strong Families	2,743	\$21,616,224	\$7,881	12.41
Brevard Family Partnership	2,577	\$17,187,222	\$6,669	7.22
Big Bend CBC	2,261	\$25,230,146	\$11,159	3.74
Devereux CBC	2,197	\$21,774,121	\$9,911	7.83
Community Based Care of Central Fla (Seminole)	1,450	\$9,934,988	\$6,852	7.69
Kids First of Florida, Inc.	802	\$5,860,422	\$7,307	4.60
Family Integrity Program	555	\$3,982,016	\$7,175	3.15
<b>Statewide</b>	<b>72,168</b>	<b>\$607,285,442</b>	<b>\$8,415</b>	<b>8.45</b>

Source: FSN, Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# CBC Statewide Lead Agency Scorecard

## June 2017

Children In-Home and Out of Home	Rate of abuse per 100,000 days in foster care (Federal Measure)	Percent of children who are not neglected or abused during in-home services	Percent of children who are not neglected or abused after receiving services	Percent of children under supervision who are seen every 30 days	Percent of children exiting foster care to a permanent home within 12 months of entering care (Federal Measure)	Percent of children achieving permanency in 12 months for children in foster care 12 to 23 months (Federal Measure)	Percent of children who do not re-enter foster care within 12 months of moving to a permanent home (Federal Measure)	Children's placement moves per 1,000 days in foster care (Federal Measure)	Percent of children in out-of-home care who have received medical services in the last 12 months	Percent of children in out-of-home care who have received dental services in the last 7 months	Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together	
Standard:	8.5 or less	95.0% and above	95.0% and above	99.5% and above	40.5% and above	43.7% and above	91.7% and above	4.12 or less	95.0% and above	95.0% and above	80.0% and above	65.0% and above	
Agency	as of 6/30/2017	Children in Foster Care Between 5/01/2016 and 4/30/2017	Children Receiving In-Home Services Between 2/01/2016 and 4/30/2017	Children Exiting Care Between 8/01/2016 and 10/31/2016	Children in Care Between 4/01/2017 and 6/30/2017	Children Entering Foster Care Between 4/01/2016 and 6/30/2016	Children in Foster Care as of 7/01/2016	Children Entering Foster Care Between 4/01/2015 and 6/30/2015	Children Entering Foster Care Between 7/01/2016 and 6/30/2017	Children in Foster Care as of 3/31/2017	Children in Foster Care as of 3/31/2017	Young Adults Aging out of Foster Care Between 7/01/2016 and 6/30/2017	Sibling Groups in Foster Care as of end of the month
Eckerd Community Hillsborough	3,688	10.57	97.3%	96.3%	99.981%	49.1%	50.2%	88.4%	5.17	98.1%	96.4%	95.8%	66.5%
ChildNet-Broward	3,274	8.79	97.1%	98.0%	99.990%	40.7%	48.3%	90.4%	3.31	96.8%	94.3%	91.7%	57.0%
Eckerd Community Alternatives	2,779	7.90	97.0%	91.1%	99.997%	36.3%	54.6%	89.6%	4.33	99.4%	96.7%	88.3%	62.8%
Our Kids of Miami-Dade/Monroe, Inc.	2,769	8.09	98.0%	99.5%	99.585%	40.4%	50.1%	82.9%	5.10	98.4%	95.4%	83.8%	59.5%
Childrens Network of SW Florida	2,280	22.68	97.5%	91.6%	99.867%	42.5%	53.2%	79.7%	6.19	94.1%	94.0%	88.2%	61.4%
Kids Central, Inc.	2,230	7.86	98.5%	98.0%	99.852%	44.3%	44.4%	83.8%	4.47	97.0%	92.5%	84.9%	70.7%
Families First Network	2,058	7.25	97.5%	98.7%	99.820%	34.2%	49.0%	89.9%	6.03	98.0%	93.0%	83.6%	64.0%
Community Based Care of Central Fla	1,981	8.16	96.8%	96.5%	99.887%	38.5%	58.8%	97.0%	4.79	98.2%	97.6%	91.7%	64.1%
Heartland for Children	1,833	8.03	98.9%	95.6%	99.981%	41.1%	58.2%	82.6%	2.80	98.8%	95.3%	88.5%	62.0%
Family Support Services of North Fla	1,663	6.58	95.7%	95.7%	99.965%	50.3%	78.2%	89.5%	3.92	97.7%	95.0%	96.9%	71.2%
Community Partnership for Children	1,601	8.72	95.3%	97.6%	99.696%	22.0%	47.2%	83.1%	3.56	96.4%	84.9%	75.0%	59.9%
Sarasota Y/Safe Children Coalition	1,448	16.91	96.6%	99.1%	99.788%	46.7%	49.3%	89.3%	4.29	96.5%	65.9%	90.9%	71.2%
ChildNet-Palm Beach	1,408	11.59	97.4%	92.6%	99.995%	47.9%	46.5%	86.8%	3.48	98.8%	95.0%	96.8%	56.0%
Partnership for Strong Families	1,254	9.92	97.3%	100.0%	99.750%	48.5%	64.9%	97.7%	4.02	98.9%	93.8%	89.5%	65.6%
Big Bend CBC	1,136	11.75	97.2%	99.1%	99.732%	29.3%	53.4%	86.0%	3.45	98.7%	96.9%	81.8%	69.0%
Brevard Family Partnership	1,109	10.55	97.0%	92.1%	99.703%	35.5%	51.0%	89.6%	3.23	98.6%	97.5%	87.1%	60.7%
Devereux CBC	955	11.21	97.8%	97.6%	99.908%	45.2%	64.2%	88.2%	3.90	97.0%	94.7%	88.1%	72.1%
Community Based Care of Central Fla	600	8.59	95.9%	99.0%	99.794%	36.3%	62.0%	80.0%	3.09	96.1%	95.0%	68.8%	55.3%
Kids First of Florida, Inc.	360	10.97	97.6%	87.8%	99.797%	16.7%	47.9%	83.3%	1.41	97.4%	93.2%	87.5%	70.6%
Family Integrity Program	262	10.53	94.4%	100.0%	99.976%	33.3%	62.9%	100.0%	3.71	100.0%	91.8%	75.0%	68.1%
Statewide	34,688	10.18	97.2%	96.2%	99.866%	41.0%	52.8%	87.7%	4.34	97.7%	93.5%	88.2%	63.8%
Red Zone:		8.85	93.0%	93.0%	99.0%	36.4%	39.3%	90.9%	4.532	89.9%	89.9%	69.9%	59.9%

# Scorecard Measures by CMO (Previous Month)

June 2017		Rate of abuse or neglect per day while in foster care	No Verified Maltreatment During In-Home Services	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	Percent of children under supervision who are seen every 30 days	Percent of children exiting to a permanent home within 12 months of entering care	* Permanency for children in foster care 12-23 months	Percent of children who do not re-enter foster care within twelve (12) months of moving to a permanent home	Children's placement moves per thousand (1,000) days in foster care	Percent of children in foster care who have received medical services in the last twelve (12) months	Percent of children in foster care who have received dental services in the last seven (7) months	Percent of young adults who aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education	Percent of sibling groups where all siblings are placed together
<b>Standard:</b>		8.50	95.0%	95.0%	99.5%	40.5%	43.7%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
<b>Weighting:</b>		1.0	1.0	1.0	1.0	1.5	1.5	1.5	0.0	0.5	0.5	0.5	0.5
Rank	CMO - Ranked	Children in Foster Care Between 5/01/2016 and 4/30/2017	Children Receiving In-Home Services Between 2/01/2016 and 4/30/2017	Children Exiting Care Between 8/01/2016 and 10/31/2016	Children in Care Between 4/01/2017 and 6/30/2017	Children Entering Foster Care Between 4/01/2016 and 6/30/2016	Children in Foster Care as of 7/01/2016	Children Entering Foster Care Between 4/01/2015 and 6/30/2015	Children Entering Foster Care Between 7/01/2016 and 6/30/2017	Children in Foster Care as of 3/31/2017	Children in Foster Care as of 3/31/2017	Young Adults Aging out of Foster Care Between 7/01/2016 and 6/30/2017	Sibling Groups in Foster Care as of end of the month
	1	YFA East- Youth and Family Alternatives	14.31	99.3%	98%	100%	48.8%	45.8%	100.0%	5.50	98.7%	95.2%	100%
2	GCC - Gulf Coast Jewish Family & Community Services	13.17	99.8%	95.1%	99.975%	48.0%	58.0%	91.9%	4.53	99.1%	98.5%	90%	65.5%
3	YFA West - Youth and Family Alternatives	5.26	96.6%	98.9%	99.965%	53.9%	57.6%	78.0%	4.95	99.2%	96.3%	92.3%	61.2%
4	Dev - Devereaux	10.11	96.1%	100.0%	99.994%	45.1%	43.0%	88.1%	5.61	96.8%	97.5%	100.0%	67.7%
	Eckerd Community Hillsborough	10.57	97.3%	96.3%	99.981%	49.1%	50.2%	88.4%	5.17	98.1%	96.4%	95.8%	66.5%
	<b>Statewide</b>	<b>10.18</b>	<b>97.2%</b>	<b>96.2%</b>	<b>99.866%</b>	<b>41.0%</b>	<b>52.8%</b>	<b>87.7%</b>	<b>4.34</b>	<b>97.7%</b>	<b>93.5%</b>	<b>88.2%</b>	<b>63.8%</b>
	<b>Red Zone:</b>	<b>8.85</b>	<b>93.0%</b>	<b>93.0%</b>	<b>99.0%</b>	<b>36.4%</b>	<b>39.3%</b>	<b>90.94%</b>	<b>4.53</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>	<b>59.9%</b>

## Contract Measures\*

Measure	FY15-16	Target	Red Zone	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Rate of abuse or neglect per day while in foster care. Rolling 12 month period.	11.27	8.50	8.85	10.90	11.04	10.77	10.27	10.20	10.96	10.45	10.60	12.06	10.57		
Number of children with finalized adoptions between 7/1/16 and 6/30/17 (YTD)	297	282	253	6	26	55	77	101	119	143	167	193	224	245	275
Percent of children under supervision who are seen every thirty (30) days. (YTD)	99.97%	99.5%	99.0%	99.76%	99.80%	99.81%	99.84%	99.85%	99.87%	99.88%	99.89%	99.90%	99.91%	99.92%	99.92%
Children exiting foster care to a permanent home within twelve (12) months of entering care (YTD)	44.7%	40.5%	36.4%	42.74%	50.00%	52.70%	50.27%	50.28%	50.18%	50.41%	49.36%	47.96%	49.11%	48.87%	48.37%
Children who do not re-enter foster care within twelve (12) months of moving to a permanent home (YTD)	86.2%	91.7%	90.9%	88.89%	90.43%	90.23%	87.68%	89.45%	90.97%	91.76%	91.91%	91.86%	91.49%	91.24%	90.98%
Children's placement moves per 1,000 days in foster care. Rolling 12 month period.	4.74	4.12	4.532	5.56	5.58	5.47	5.48	5.46	5.47	5.25	5.23	5.32	5.36	5.09	5.17
Percent of children in out of home care who have received medical services within the last twelve (12) months	98.30%	95.0%	89.9%	97.02%	97.57%	98.97%	99.32%	99.27%	99.51%	99.25%	99.08%	98.83%	98.63%	99.25%	99.06%
Percent of children in out of home care who have received dental services within the last seven (7) months	96.68%	95.0%	89.9%	96.35%	96.79%	98.34%	98.20%	97.26%	97.73%	98.14%	97.11%	96.87%	96.56%	98.15%	96.82%
Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. Rolling 12 month period.	87.36%	80.0%	69.9%	88.51%	88.30%	94.19%	97.47%	97.30%	96.00%	94.37%	92.96%	95.71%	95.83%	94.59%	95.83%

\*Updated monthly, after the 9th day of the month

# Case Transfers

Case Transfers as of 7/21/2017	Non-Judicial		Judicial				Weekly Total	Monthly Total
	FNET	SAH	DEV	GCC	YFA-E	YFA-W		
Total Children	5	8	4	10	9	11	47	95
In-Home	5	8	0	0	1	1	15	34
Out of Home			4	10	8	10	32	61
Relative / Non Relative			4	10	3	2	19	31
Licensed Foster Care			0	0	5	8	13	29
Other Placements			0	0	0	0	0	1

	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	12 Month	
														Total	Average
Removals	121	123	144	151	141	140	136	138	132	137	169	155	91	1,657	138
Removal Rate per 100 reports rec'd	12.79	14.73	13.42	13.97	13.70	13.38	14.20	12.48	12.73	12.12	15.45	13.90	10.69	-	-
Statewide Removal Rate	8.83	9.12	9.01	8.11	8.23	7.76	7.72	7.53	7.03	8.06	7.81	7.82	8.45	-	-
<b>Total Children Transferred to ECAH</b>	<b>220</b>	<b>176</b>	<b>267</b>	<b>201</b>	<b>188</b>	<b>191</b>	<b>209</b>	<b>233</b>	<b>156</b>	<b>169</b>	<b>216</b>	<b>210</b>	<b>132</b>	<b>2,348</b>	<b>196</b>
<b>DEV</b>	45	35	60	54	39	36	49	44	34	26	27	63	34	501	42
<b>GCC</b>	36	29	51	44	35	36	44	45	32	34	28	54	24	456	38
<b>YFA-E</b>	43	38	44	37	40	37	35	33	15	30	55	26	13	403	34
<b>YFA-W</b>	44	30	59	35	38	55	30	51	28	29	65	30	21	471	39
<b>In-Home Non-Judicial</b>	<b>52</b>	<b>44</b>	<b>53</b>	<b>31</b>	<b>36</b>	<b>27</b>	<b>51</b>	<b>60</b>	<b>47</b>	<b>50</b>	<b>41</b>	<b>37</b>	<b>40</b>	<b>517</b>	<b>43</b>
FNET	29	24	25	21	18	9	25	23	31	34	22	16	8	256	21
SAH	23	20	28	10	18	18	26	37	16	16	19	21	32	261	22
<b>In-Home Judicial</b>	<b>49</b>	<b>46</b>	<b>41</b>	<b>43</b>	<b>38</b>	<b>34</b>	<b>42</b>	<b>39</b>	<b>22</b>	<b>11</b>	<b>22</b>	<b>23</b>	<b>6</b>	<b>367</b>	<b>31</b>
DEV	15	14	13	20	10	17	19	9	2	0	3	5	1	113	9
GCC	9	16	8	18	6	7	7	14	14	8	1	8	1	108	9
YFA-E	9	7	8	3	13	7	7	2	1	0	5	4	2	59	5
YFA-W	16	9	12	2	9	3	9	14	5	3	13	6	2	87	7
<b>Out of Home Care</b>	<b>119</b>	<b>86</b>	<b>173</b>	<b>127</b>	<b>114</b>	<b>130</b>	<b>116</b>	<b>134</b>	<b>87</b>	<b>108</b>	<b>153</b>	<b>150</b>	<b>86</b>	<b>1,464</b>	<b>122</b>
DEV	30	21	47	34	29	19	30	35	32	26	24	58	33	388	32
GCC	27	13	43	26	29	29	37	31	18	26	27	46	23	348	29
YFA-E	34	31	36	34	27	30	28	31	14	30	50	22	11	344	29
YFA-W	28	21	47	33	29	52	21	37	23	26	52	24	19	384	32
<b>Relative / Non Relative</b>	<b>66</b>	<b>38</b>	<b>99</b>	<b>68</b>	<b>66</b>	<b>50</b>	<b>72</b>	<b>70</b>	<b>41</b>	<b>56</b>	<b>92</b>	<b>49</b>	<b>50</b>	<b>751</b>	<b>63</b>
DEV	10	8	24	15	14	4	17	17	15	9	19	15	12	169	14
GCC	17	5	15	10	20	11	23	18	11	18	14	14	21	180	15
YFA-E	21	17	24	25	12	7	18	18	6	14	31	12	8	192	16
YFA-W	18	8	36	18	20	28	14	17	9	15	28	8	9	210	18
<b>Licensed Foster Care</b>	<b>46</b>	<b>43</b>	<b>67</b>	<b>52</b>	<b>48</b>	<b>77</b>	<b>38</b>	<b>59</b>	<b>42</b>	<b>46</b>	<b>52</b>	<b>93</b>	<b>33</b>	<b>650</b>	<b>54</b>
DEV	16	11	22	18	15	14	12	16	16	15	4	41	21	205	17
GCC	9	8	25	15	9	17	14	12	6	7	12	28	2	155	13
YFA-E	12	12	11	6	15	23	7	11	8	15	12	10	2	132	11
YFA-W	9	12	9	13	9	23	5	20	12	9	24	14	8	158	13
<b>Other Placements</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>9</b>	<b>8</b>	<b>3</b>	<b>63</b>	<b>5</b>
DEV	4	2	1	1	0	1	1	2	1	2	1	2	0	14	1
GCC	1	0	3	1	0	1	0	1	1	1	1	4	0	13	1
YFA-E	1	2	1	3	0	0	3	2	0	1	7	0	1	20	2
YFA-W	1	1	2	2	0	1	2	0	2	2	0	2	2	16	1

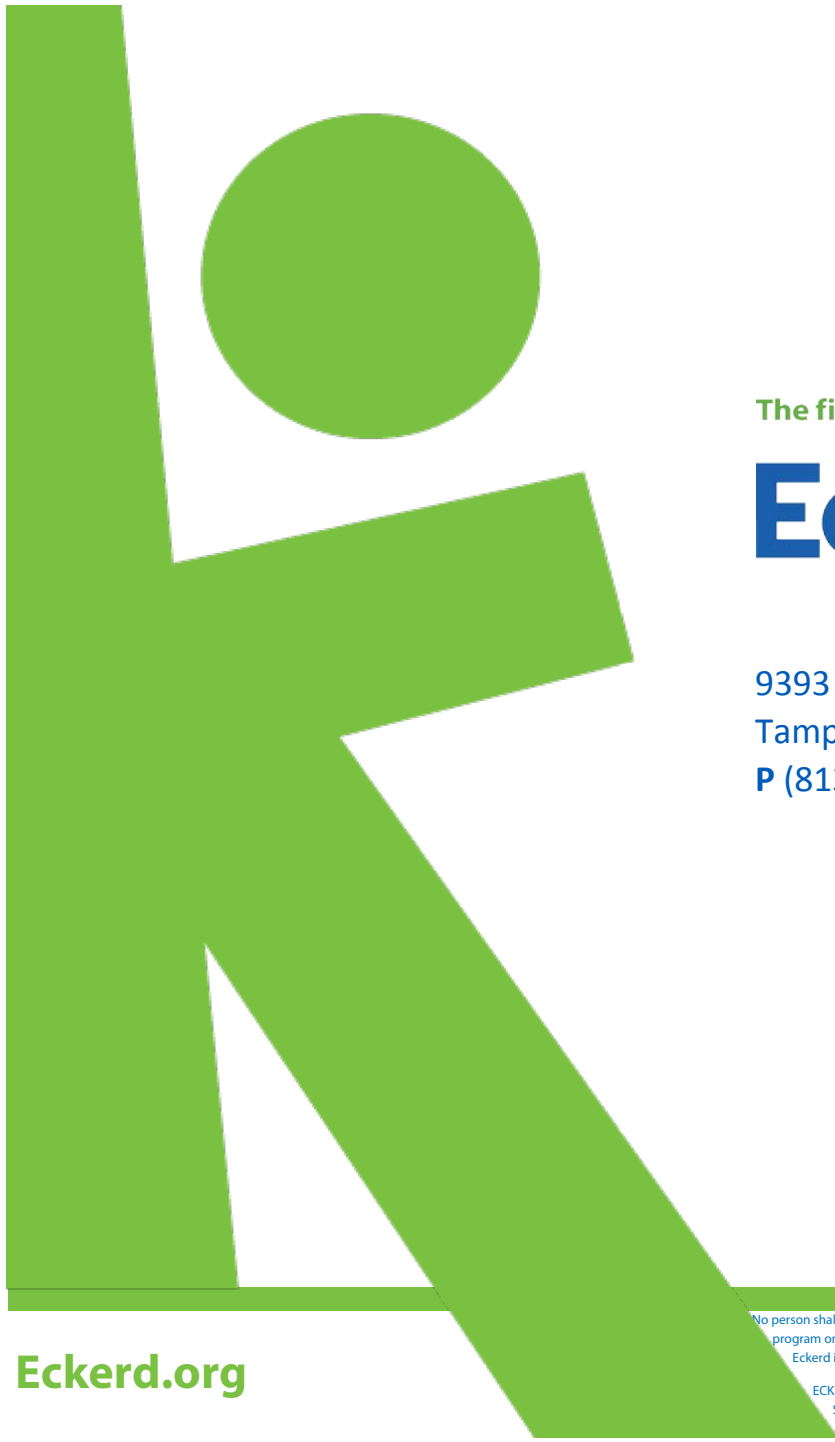
## Caseload and Turnover

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as of: 6/30/2017

CMO	Average # of Children per Worker	Case Load	Case Manager Turnover Rate Last 12 months	Case Manager Supervisor Turnover Rate Last 12 months
DEV	22.0	11.2	54%	22.2%
GCC	23.5	11.0	67%	11.1%
YFA-E	19.9	9.9	38%	14.3%
YFA-W	21.6	10.7	62%	44.4%
Total	21.8	10.7	56%	23.5%





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