

The first name in second chances.SM

Eckerd

Central Region
December 3 , 2015

Host : Laurie Stern: Transition Director

Number: 1-855-244-8681

Code: 72372574



Central Florida Data Packet

for December 3, 2015



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Performance Outputs

July 1, 2015 – November 30, 2015



	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	78	78	100.00%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	42	44	95.45%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. (HBI)	20	20	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. (H&M)	38	38	100.00%	85.00%	YES
5	Youths admitted for services, shall successfully complete the goals that were identified in the Service Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	104	147	70.75%	85.00%	NO
		104	104	100.00%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched vs. All Successful Discharges) (Green: Unmatched vs. Matched excluding refusals)	95 95	104 96	91.35% 98.96%	80.00%	YES



Performance Outcomes

July 1, 2015 to November 30, 2015



	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	162	162	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program. (7/1/2014-11/30/2015)	39	44	88.63%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	56	58	96.55%	80.00%	YES
4	Youth completing vocational certification classes will be matched with employment. (From November 30th,2014 to November 30th, 2015)	146	151	96.69%	90.00%	YES
5	Youth receiving GED preparation classes will obtain a GED.	1	1	100.00%	80.00%	YES

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Census Summary

December 1, 2015 to December 30, 2015



Circuit		Census		Projections		
		Beginning Census	Contract Census	Circuit	Projected Intakes (Within 30 Days)	Projected Discharges (Within 30 Days)
1	6 (Pasco, Pinellas)	16	21	6 (Pasco, Pinellas)	4	2
2	9 (Orange, Osceola)	27	30	9 (Orange, Osceola)	3	5
3	10 (Hardee, Highlands, Polk)	26	23	10 (Hardee, Highlands, Polk)	3	3
4	12 (DeSoto, Manatee, Sarasota)	22	18	12 (DeSoto, Manatee, Sarasota)	1	5
5	13 (Hillsborough)	17	22	13 (Hillsborough)	0	6
6	18 (Brevard, Seminole)	15	13	18 (Brevard, Seminole)	8	2
7	TOTAL	123	127	TOTAL	19	23

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YTD Census Summary

July 1, 2015 to November 30, 2015



Contract Census	Admissions	Discharges	Total Served (Unduplicated)
21	38	32	36
30	49	36	38
23	51	42	42
18	38	25	29
22	40	27	31
13	30	22	24
127	246	184	200



YTD Discharge Analysis

July 1, 2015 to November 30, 2015



Circuit		Administrative Discharges					Early Termination		Full-Term Discharge		TOTALS
		Inactive Status (MH-SA-Medical-Detention-Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated-Inappropriate Placement-Referral Withdrawn by JPO	Unable to Locate for Intake-Refused Services	Jurisdiction Lost	Terminated-Court Order	Non-Completion, Referred Back to Court/DJJ	Program Successfully Completed	
1	6 (Pasco)	10	1	1	1	2	0	2	0	17	34
2	9 (Orange)	6	2	0	2	2	0	1	0	24	37
3	10 (Polk)	10	3	1	2	5	0	0	0	21	42
4	12 (Sarasota)	5	1	0	0	2	0	0	0	18	26
5	13 (Hillsborough)	7	1	0	7	0	1	0	0	14	30
6	18 (Brevard)	5	2	0	0	4	0	1	0	10	22
7	TOTAL	43	10	2	12	15	1	4	0	104	191



Timeliness of Admission

July 1, 2015 to November 30, 2015



	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	6 (Pasco, Pinellas)	17	17	100.00%
2	9 (Orange, Osceola)	26	26	100.00%
3	10 (Hardee, Highlands, Polk)	26	24	92.31%
4	12 (DeSoto, Manatee, Sarasota)	22	22	100.00%
5	13 (Hillsborough)	20	20	100.00%
6	18 (Brevard, Seminole)	10	10	100.00%
7	TOTAL	121	119	98.35%



Timeliness of Assessments

July 1, 2015 to November 30, 2015



	Circuit	Number of Assessments	Number of Timely Assessments	Percentage of Timely Assessments
1	6 (Pasco, Pinellas)	18	18	100.00%
2	9 (Orange, Osceola)	38	38	100.00%
3	10 (Hardee, Highlands, Polk)	28	28	100.00%
5	12 (DeSoto, Manatee, Sarasota)	12	12	100.00%
5	13 (Hillsborough)	20	20	100.00%
6	18 (Brevard, Seminole)	10	10	100.00%
7	TOTAL	128	128	100.00%

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Vocational Certifications

July 1, 2015 to November 30, 2015



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	Circuit	Partner	Currently Enrolled in Vocational-Employability Skills Training	Total YTD Vocational Certificates Issued	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	HBI	13	8	10	10	100.00%
2	9 (Orange)	HBI	15	13	10	10	100.00%
3	10 (Polk)	H&M	0	8	11	11	100.00%
4	12 (Manatee)	H&M	7	11	14	14	100.00%
5	13 (Hillsborough)	H&M	5	11	10	10	100.00%
6	18 (Brevard)	H&M	1	1	3	3	100.00%
7	TOTAL		41	51	58	58	100.00%



Employment

July 1, 2015 to November 30, 2015



	Circuit	Partner	All Youth Served		Successful Discharges		
			Vocational Certificates Issued	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate
1	6 (Pasco)	HBI	8	15	10	9	90.00%
2	9 (Orange)	HBI	13	23	10	9	90.00%
3	10 (Polk)	H&M	8	13	11	11	100.00%
4	12 (Sarasota)	H&M	10	17	14	14	100.00%
5	13 (Hillsborough)	H&M	16	15	10	10	100.00%
6	18 (Brevard)	H&M	1	3	3	3	100.00%
7	TOTAL		56	86	58	56	96.55%

GED Certifications

July 1, 2015 to November 30, 2015

Circuit	Currently Enrolled in GED	Total Pre-GED Testing Completed	Language Arts Section of GED		Social Studies Section of GED		Science Section of GED		Math Section of GED		Total YTD GED Certificates Obtained
			Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	
1 6 (Pasco, Pinellas)	0	0	0	0	0	0	0	0	0	0	0
2 9 (Orange, Osceola)	3	0	0	2	0	0	0	0	0	0	0
3 10 (Hardee, Highlands, Polk)	0	0	0	0	0	0	0	0	0	0	0
4 12 (DeSoto, Manatee, Sarasota)	1	0	0	2	1	1	0	1	1	1	1
5 13 (Hillsborough)	1	0	0	0	0	0	0	0	0	0	0
6 18 (Brevard, Seminole)	0	0	0	0	0	0	0	0	0	0	0
7 TOTAL	5	0	0	4	1	1	0	1	1	1	1



Skills Remediation

July 1, 2015 to November 30, 2015



Circuit	Currently Enrolled in Skills Remediation	Number of Youth with Gains (Reassessment)		Number of Youth with Gains (Discharge)		YTD Skills Remediation Enrollment
		Math	Reading	Math	Reading	
1	6 (Pasco)	0	0	0	0	n/a
2	9 (Orange)	3	1	0	0	4
3	10 (Polk)	3	2	0	0	5
4	12 (Sarasota)	3	4	1	1	6
5	13 (Hillsborough)	1	0	0	0	3
6	18 (Brevard)	0	0	0	0	n/a
7	TOTAL	10	7	1	1	18

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Caseload

As of November 30, 2015

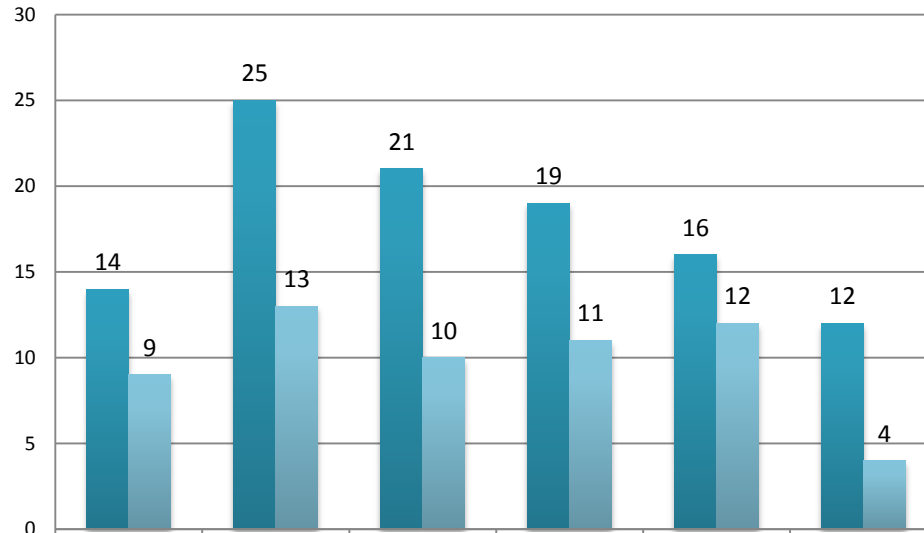


	Circuit	Transition Coordinator	Community Caseload
1	6 (Pinellas)	Jacobson, Amanda	6
	6 (Pinellas)	Mouzon, Marvin	10
2	9 (Orange)	Hand, Derrell	9
	9 (Orange)	Laborda, Jeanette	16
3	10 (Polk)	Hunt, Lawrence	16
	10 (Polk)	Smith, Alysia	8
	10 (Polk)	Hand, Derrell	1
	10 (Polk)	Laborda, Jeanette	2
4	12 (Sarasota)	Compton, Elizabeth	18
	12 (Manatee)	Campogni, Curtis	3
	12 (Manatee)	Jacobson, Amanda	1
5	13 (Hillsborough)	Jacobson, Amanda	8
	13 (Hillsborough)	Mouzon, Marvin	5
	13 (Hillsborough)	Smith, Alysia	4
6	18 (Brevard)	Eubanks, Marileen	15

Mentoring 16 to 21 Year Olds

July 1, 2015 to November 30, 2015

**Mentoring
16 to 21 Year Olds**

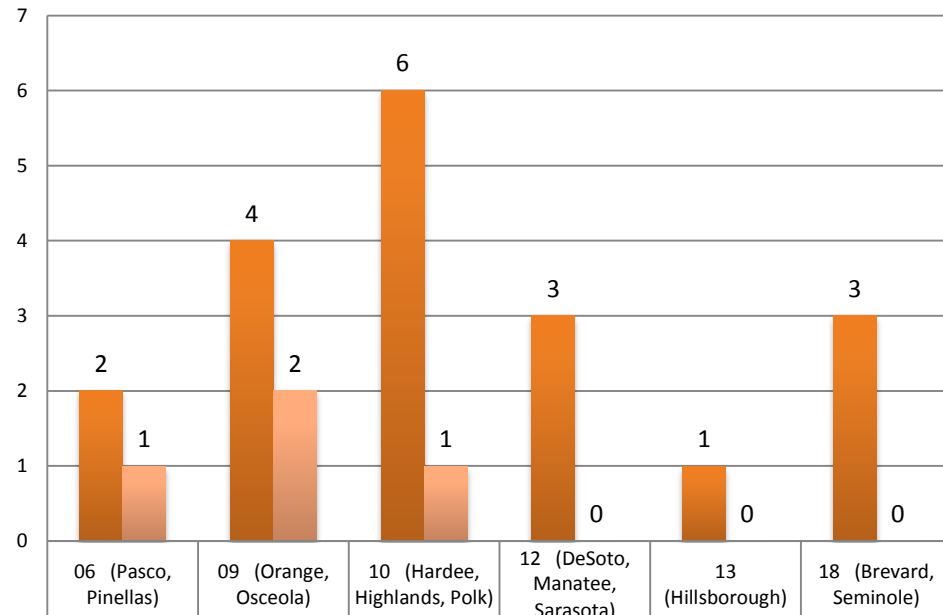


■ Total Current Active Youth	14	25	21	19	16	12
■ Total Current Active Youth, Matched With Mentors	9	13	10	11	12	4

Mentoring 11 to 15 Year Olds

July 1, 2015 to November 30, 2015

**Mentoring
11 to 15 Year Olds**



■ Total Current Active Youth	2	4	6	3	1	3
■ Total Current Active Youth, Matched With Mentors	1	2	1	0	0	0

Staff Vacancies, As of November 30, 2015

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18			9/12/2015	78	1.00	Candidate in BG screening/ Pending 12/14 hire date
3	Program Manager	6,12,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6	Transition Coordinator	6 (Pasco, Pinellas)	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	10 (Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
8	Transition Coordinator	12 (DeSoto, Manatee, Sarasota)	Elizabeth Compton	3/14/2014		0	1.00	
9	Transition Coordinator	13 (Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Alfred Pyles	8/6/2014		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12	Transportation Worker	9 (Orange, Osceola)	David Austin	6/16/2015		0	1.00	
13	Transportation Worker	12 (DeSoto, Manatee, Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)			11/9/2015	21	.5	
15	Transportation Worker	10 (Hardee, Highlands, Polk)	Elizabeth Aponte	04/20/2015		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Kimberly Deason	11/30/2015		0	.5	
17	Administrative Coordinator	ALL	Debora Etheridge	8/12/2013		0	1.00	

Partner Staff Vacancies, November 30, 2015

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	H&M Program Manager	10 (Hardee, Highlands, Polk), 12 (DeSoto, Manatee, Sarasota), 13 (Hillsborough), 18 (Brevard, Seminole)	Mack Thomas	8/1/2013		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Clarence Zarnes	09/01/15		0	1.00	
3	HBI Mentoring Coordinator	ALL	Melissa Gelwitz	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Britney Kelling	8/1/2013		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Marvin Shelton	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Marquis Jolly	4/20/2015		0	1.00	
7	H&M Career Services Coordinator	10 (Hardee, Highlands, Polk)	Arlis Roberts	8/1/2013		0	1.00	
8	H&M Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	H&M Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD GED Instructor	18 (Brevard, Seminole)	VACANT		08/17/15	103	0.50	
11	ECKERD GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD GED Instructor	10 (Hardee, Highlands, Polk)	Christophe Johnson	3/19/2014		0	1.00	
13	ECKERD GED Instructor	13 (Hillsborough)	VACANT		10/21/2015	39	0.50	
14	ECKERD GED Instructor	12 (DeSoto, Manatee, Sarasota)	VACANT		11/13/2015	17	0.50	