The first name in second chances.[™]



Central Region March 03, 2016

Host: Laurie Stern: Transition Director

Number: 1-855-244-8681

Code: 72372574





Central Florida Data Packet

for March 03, 2016



Eckerd.org

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Performance Outputs

July 1, 2015 – February 29, 2016



						DAVENI (LISAA)
	Output Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	If referral is made while in residential commitment facility, youths shall be admitted to the program, with services beginning in four (4) business days.	111	115	96.52%	95.00%	YES
2	Youths referred for services shall be admitted to the program, and have service begin within five (5) business days, if the referral was made after the youth's release from commitment.	69	72	95.83%	95.00%	YES
3	Youths referred to receive vocational certification, complete the class and are certified. (HBI)	30	30	100.00%	85.00%	YES
4	Youths referred to receive vocational certification, complete the class and are certified. (H&M)	59	59	100.00%	85.00%	YES
	Youths admitted for services, shall successfully complete the goals that were identified in the Service	174	241	72.2%	85.00%	NO
5	Plan. (Blue: Successful vs. All Discharges) (Green: Successful vs. Non-Successful)	174	174	100.00%	85.00%	YES
6	Youths successfully completing the program, shall be matched with a Pro-Social Supportive Adult. (Blue: Matched vs. All Successful Discharges) (Green: Unmatched vs. Matched excluding refusals)	164 172	174 174	94.25% 95.95%	80.00%	YES

3/2016



Performance Outcomes



	_			DAVENI (LIA		
	Outcome Measure	Numerator /	/ Denominator	Performance	Minimum Standard	Goal Achieved?
1	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated during services.	264	264	100.00%	75.00%	YES
2	Youth receiving services shall not be arrested for a new violation, and subsequently, adjudicated one (1) year after release from the program.	109	122	89.34%	85.00%	YES
3	Youth completing vocational certification classes will be matched with employment.	86	89	96.63%	80.00%	YES
4	Youth completing vocational certification classes will be matched with employment. (From February 28,2015 to February 29,2016)	139	140	96.53%	90.00%	YES
5	Youth receiving GED preparation classes will obtain a GED.	2	3	66.67%	80.00%	NO



Census SummaryFebruary 1 to February 29, 2016



Eckerd.org

Circuit	Contract Census	Admissions	Discharges	Beginning Census	Ending Census
06 (Pasco, Pinellas)	21	4	4	22	22
09 (Orange, Osceola)	30	8	10	28	24
10 (Polk, Hardee, Highlands)	23	11	13	26	24
12 (Manatee, Palmetto, Sarasota)	18	2	2	23	23
13 (Hillsborough)	22	8	8	16	15
18 (Brevard)	13	2	5	16	12
TOTAL	127	35	42	131	120



YTD Census Summary

July 1, 2015 to February 29, 2016



Eckerd.org

	Circuit	Contract Census	Admissions	Discharges	Total Served (Unduplicated)
1	06 (Pasco, Pinellas)	21	51	50	43
2	09 (Orange, Osceola)	30	64	64	60
3	10 (Polk, Hardee, Highlands)	23	72	72	70
4	12 (Manatee, Palmetto, Sarasota)	18	51	43	39
5	13 (Hillsborough)	22	49	54	48
6	18 (Brevard)	13	40	40	37
7	TOTAL	127	327	323	297



YTD Discharge Analysis



_	participation of the second									PAKEN	AM I	
			Admir	nistrative Dis	charges		Early Ter	mination	Full-Term	Discharge		
Circuit		Inactive Status (MH-SA- Medical- Detention- Jail-Travel)	Moved Out of Jurisdiction	Program Terminated, Inappropriate Placement, or Referral Withdrawn	Program Terminated- Inappropriate Placement- Referral Withdrawn by JPO	Unable to Locate for Intake- Refused Services	Jurisdiction Lost	Terminated- Court Order	Non- Completion, Referred Back to Court/DJJ	Program Successfully Completed	TOTALS	
1	6 (Pasco)	12	1	0	0	4	0	0	0	26	43	
2	9 (Osceola)	9	2	1	2	4	0	1	0	41	60	
3	10 (Polk)	17	3	2	2	8	0	0	0	38	70	
4	12 (Manatee)	12	1	0	0	2	0	0	0	24	39	
5	13 (Hillsborough)	9	0	1	7	6	1	0	0	24	48	
6	18 (Brevard)	5	2	0	1	7	0	1	0	21	37	
7	TOTAL	64	9	4	12	31	1	2	0	174	297	



Timeliness of Admission

January 26, 2016 to February 29, 2016



	Circuit	Number of Intakes	Number of Timely Intakes	Percentage of Timely Intakes
1	6 (Pasco, Pinellas)	8	8	100.00%
2	9 (Orange, Osceola)	8	8	100.00%
3	10 (Hardee, Highlands, Polk)	5	5	100.00%
4	12 (DeSoto, Manatee, Sarasota)	3	3	100.00%
5	13 (Hillsborough)	5	5	100.00%
6	18 (Brevard, Seminole)	2	1	50.00%
7	TOTAL	31	30	96.77%



Timeliness of Assessments

January 26, 2016 to February 29, 2016



	Circuit	Number of Assessments	Number of Timely	Percentage of Timely
			Assessments	Assessments
1	6 (Pasco, Pinellas)	18	18	100.00%
2	9 (Orange, Osceola)	14	14	100.00%
3	10 (Hardee, Highlands, Polk)	6	6	100.00%
5	12 (DeSoto, Manatee, Sarasota)	4	4	0.00%
5	13 (Hillsborough)	4	4	100.00%
6	18 (Brevard, Seminole)	4	4	100.00%
7	TOTAL	50	50	100.00%



Vocational Certifications



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	Circuit	Partner	Currently Enrolled in Vocational- Employability Skills Training	Total YTD Certificates Issued (Successfully Discharged)	Total YTD Vocational Certificate Training (Successfully Discharged)	Success Rate
1	6 (Pasco)	НВІ	17	14	14	100.00%
2	9 (Orange)	НВІ	12	16	16	100.00%
3	10 (Polk)	Н&М	1	15	15	100.00%
4	12 (Manatee)	Н&М	17	19	19	100.00%
5	13 (Hillsborough)	Н&М	1	20	20	100.00%
6	18 (Brevard)	н&м	2	5	5	100.00%
7	TOTAL		50 89		89	100.00%



Employment



			All Youth	ı Served	Successful Discharges			
	Circuit	Partner	Vocational Certificates Issued	All Youth Matched With Employment	Certified Youth	Certified Youth Matched With Employment	Success Rate	
1	6 (Pasco)	НВІ	15	27	14	12	85.71%	
2	9 (Orange)	НВІ	20	33	16	15	93.75%	
3	10 (Polk)	н&м	12	16	15	15	100.00%	
4	12 (Sarasota)	Н&М	21	28	19	19	100.00%	
5	13 (Hillsborough)	н&м	25	24	20	20	100.00%	
6	18 (Brevard)	н&м	3	8	5	5	100.00%	
7	TOTAL		96	136	89	86	96.63%	



GED Certifications



	Edicard and											Learning Corporation		
	Cinnit	Currently	Total Pre-GED	of GFD		guage Arts Section Social Studies Section Science Section of GED GED Math Se				Math Section of GED		on of Math Section of G		Total YTD GED
	Circuit	Enrolled in GED	Testing Completed	Attempted	Passed	Attempted	Passed	Attempted	Passed	Attempted	Passed	Certificates Obtained		
1	6 (Pasco, Pinellas)	0	0	0	0	0	0	0	0	0	0	0		
2	9 (Orange, Osceola)	2	2	0	4	0	2	0	2	0	2	1		
3	10 (Hardee, Highlands, Polk)	0	0	0	0	0	0	0	0	0	0	0		
4	12 (DeSoto, Manatee, Sarasota)	0	0	0	2	1	1	0	1	1	1	1		
5	13 (Hillsborough)	0	0	0	0	0	0	0	0	0	0	0		
6	18 (Brevard, Seminole)	0	0	0	0	0	0	0	0	0	0	0		
7	TOTAL	2	2	0	6	1	3	0	3	1	3	2		



Skills Remediation



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			. CH	
-	-	-	100	-

ESIX	era.ora Circuit	Currently Enrolled in Skills	Gains (Rea	Youth with ssessment)	Number of Gains (D	YTD Skills Remediation	
		Remediation	Math	Reading	Math	Reading	Enrollment
1	6 (Pasco)	0	0	0	0	0	n/a
2	9 (Orange)	0	1	1	0	1	1
3	10 (Polk)	3	2	2	0	1	1
4	12 (Sarasota)	6	3	2	0	4	4
5	13 (Hillsborough)	0	0	0	0	1	1
6	18 (Brevard)	0	0	0	0	0	n/a
7	TOTAL	9	6	5	0	7	7



Caseload As of March 01, 2016



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	PA					
	Circuit	Transition Coordinator	Community Caseload			
1	6 (Pinellas)	Mouzon, Marvin	21			
2	9 (Orange)	Hand, Derrell	12			
	9 (Orange)	Laborda, Jeanette	13			
3	10 (Polk)	Hunt, Lawrence	14			
	10 (Polk)	Hand, Derrell	1			
	10 (Polk)	Smith, Alysia	8			
4	12 (Sarasota)	Compton, Elizabeth	15			
	12 (Manatee)	Jacobson, Amanda	8			
5	13 (Hillsborough)	Jacobson, Amanda	7			
	13 (Hillsborough)	Smith, Alysia	6			
6	18 (Brevard)	Eubanks, Marileen	13			

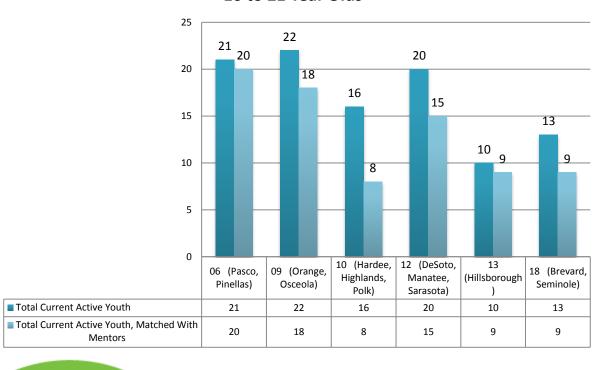
TOTAL



Mentoring 16 to 21 Year Olds July 1, 2015 to February 29, 2015



Mentoring 16 to 21 Year Olds

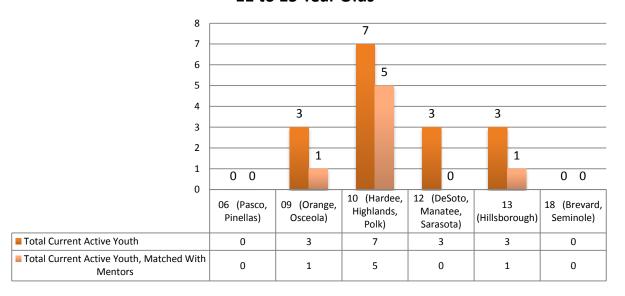




Mentoring 11 to 15 Year Olds July 1, 2015 to February 29, 2016



Mentoring 11 to 15 Year Olds



Staff Vacancies, As of February 29, 2015

						0 "		
	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	Transition Director	Central	Laurie Stern	8/1/2013		0	1.00	
2	Program Manager	9,10,18	Melvin Guzman	12/14/2015		0	1.00	
	riogrami wanager	9,10,18	IVIEIVIII Guziiiaii	12/14/2013		0	1.00	
3	Program Manager	6,12,13	Curtis Campogni	11/03/2013		0	1.00	
4	Transition Coordinator	9 (Orange, Osceola)	Bernadine West	5/29/2014		0	1.00	
5	Transition Coordinator	6 (Pasco, Pinellas)	Amanda Jacobson	07/10/2015		0	1.00	
6		6						
	Transition Coordinator	(Pasco, Pinellas) 10	Marvin Mouzon	8/1/2013		0	1.00	
7	Transition Coordinator	(Hardee, Highlands, Polk)	Lawrence Hunt	11/1/2013		0	1.00	
	Transition coordinator	12	Lawrence Hunt	11/1/2013		U	1.00	
8	Transition Coordinator	(DeSoto, Manatee, Sarasota)	Elizabeth Compton	3/14/2014		0	1.00	
	Transition Coordinator	13	Elizabeth Compton	5/14/2014		0	1.00	
9	Transition Coordinator	(Hillsborough)	Alysia Smith	3/14/2014		0	1.00	
10	Transportation Worker	13 (Hillsborough)	Irina Piedl	5/1/20116		0	1.00	
11	Transition Coordinator	13 (Hillsborough)	Marileen Eubanks	8/1/2014		0	1.00	
	Transition Coordinator	9 (Orange, Osceola)	Derrell Hand	01/29/2015		0	1.00	
12		. (- , -, -		-		
	Transportation Worker	9 (Orange, Osceola)	David Austin	6/16/2015		0	1.00	
13		12 (DeSoto, Manatee,						
	Transportation Worker	Sarasota)	Shawn Marsh	03/10/2015		0	1.00	
14	Transportation Worker	6 (Pasco, Pinellas)			11/9/2015	111	.5	
15		10						
	Transportation Worker	(Hardee, Highlands, Polk)	Elizabeth Aponte	04/20/2015		0	1.00	
16	Transportation Worker	18 (Brevard, Seminole)	Kimberly Deason	11/30/2015		0	.5	
17	Administrative Coordinator	ALL	Nyla Colon	1/6/2016		0	1.00	

Partner Staff Vacancies, February 29, 2015

	Budgeted Position	Circuits	Name	Date of Hire	Date of Vacancy	# of Days Vacant	Status	Comments
1	H&M Program Manager	10 (Hardee, Highlands, Polk), 12 (DeSoto, Manatee, Sarasota), 13 (Hillsborough), 18 (Brevard, Seminole)	Mack Thomas	8/1/2013		0	0.50	
2	HBI Program Manager	6 (Pasco, Pinellas), 9 (Orange, Osceola)	Clarence Zarnes	09/01/15		0	1.00	
3	HBI Mentoring Coordinator	ALL	Melissa Gelwitz	3/12/2014		0	0.50	
4	HBI Career Services Coordinator	6 (Pasco, Pinellas)	Britney Kelling	8/1/2013		0	1.00	
5	HBI Career Services Coordinator	9 (Orange, Osceola)	Marvin Shelton	11/30/2015		0	1.00	
6	HBI Vocational Trainer	9 (Orange , Osceola)	Marquis Jolly	4/20/2015		0	1.00	
7	H&M Career Services Coordinator	10 (Hardee, Highlands, Polk)	Arlis Roberts	8/1/2013		0	1.00	
8	H&M Career Services Coordinator	12 (DeSoto, Manatee, Sarasota)	Hope Cross	4/7/2014		0	1.00	
9	H&M Career Services Coordinator	13 (Hillsborough)	Thaddeus Jenkins	3/24/2014		0	1.00	
10	ECKERD GED Instructor	18 (Brevard, Seminole)	Aubrey Kaufman	3/1/2016		0	0.50	
11	ECKERD GED Instructor & Education Coordinator	9 (Orange, Osceola)	Patrick Byerly	3/21/2014		0	1.00	
12	ECKERD GED Instructor	10 (Hardee, Highlands, Polk)	VACANT		1/18/2016	42	1.00	
13	ECKERD GED Instructor	13 (Hillsborough)	Victoria Seavey			0	0.50	
14	ECKERD GED Instructor	12 (DeSoto, Manatee, Sarasota)	Christophe Johnson	3/21/2014		0	0.50	3/3/20

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